

Alameda Contra Costa Transit District (AC Transit)

Financial Capacity Assessment

Summary of Short Range Transit Plan and Budget

AC Transit operates two main types of service: East Bay Local and Transbay. The transit agency operates a fleet of 771 vehicles on 117 local and 36 transbay routes. AC Transit's local service is divided into two areas: District 1 extends from San Pablo Bay to Hayward, including the cities of Richmond, San Pablo, El Cerrito, Albany, Berkeley, Emeryville, Oakland, Piedmont, Alameda, San Leandro, Hayward, and the unincorporated areas of Ashland, Castro Valley, Cherryland, El Sobrante, Kensington, and San Lorenzo. District 2 consists of the cities of Fremont and Newark. Although the service area is divided into two parts, transit operations are fully integrated.

AC Transit and BART formed the East Bay Paratransit Consortium (EBPC) in 1996 to provide ADA paratransit service in the East Bay areas served by the two transit agencies. The consortium has entered into a contract with a broker to provide the necessary paratransit services. Operating costs are split between AC Transit and BART 69 percent and 31 percent respectively.

AC Transit's financial position has improved with the reauthorization of Measure B, the half-cent sales tax measure in Alameda County, which dedicated a larger portion of the sales tax generations to AC Transit. In response, AC Transit has restored many of the services cut in 1995-96, and has restructured its service in southern Alameda County. AC Transit further intends to implement:

- Rapid bus service on San Pablo Ave in June 2003
- Improved central county trunk service – initial phase in December 2002
- Service restructuring and extensions in Oakland, Berkeley, and Alameda – initial phase in June 2003
- Corridor improvements in Oakland in Fall 2004

In the November 2002 election, an AC Transit parcel tax, which will generate approximately \$7.5 million annually for the next 5 years, passed. These funds are available for operating assistance.

AC Transit has stretched out the timetable on its service enhancements because of the current economic slowdown. AC Transit has also implemented other cost saving measures, including a hiring freeze and postponing procurements and non-critical capital programs. In addition, AC Transit has adopted a fare increase effective September 2002; the adult base fare increases from \$1.35 to \$1.50.

In recognition of the impact of the economic downturn on the transit operators' operating subsidies, MTC revised the FY 03-04 Regional Transit Capital Priorities to program FTA Sec 5307 funds for preventive maintenance. AC will receive approximately \$18.3 million from this source.

Assessment

Operations

- AC Transit's three-year estimated operating costs assume an inflation rate of 3.5%. Costs appear consistent with assumed service levels; however, the SRTTP does not reflect the recent cost-cutting measures implemented by AC.
- Recent funding changes reflecting the parcel tax, preventive maintenance funds, and the revised forecast of sales-tax-based subsidies are not yet reflected in AC Transit's SRTTP. However, it is anticipated that the cumulative impact of these changes will allow AC Transit to operate the service levels anticipated over the next 3 years.

Capital Program

- In general, AC Transit's capital program supports the timely replacement of capital equipment and the maintenance of its existing capital plant. Capital improvements in the next 3 years include elements of the San Pablo Rapid Bus project and preliminary design and engineering of the Berkeley/Oakland/San Leandro Corridor project.
- Sufficient Bridge Toll funds are available to meet local match requirements for AC Transit projects programmed in the 2003 TIP.

Overall

- AC Transit has the financial capacity to fully fund its baseline operating budget, which assumes continuation of its current fixed route and paratransit service levels and capital requirements through FY 2005.

Alameda Contra Costa Transit District (AC Transit) Projects

(dollars in thousands)

TIP ID: ALA010034

County: Alameda

Mode: Transit

Level of Review: AA

Project Name: AC Transit Maintenance Facilities Upgrade

Air Quality Exempt Code: 2.04

Project: In Alameda County: AC Transit District-wide facilities & equipment upgrades.

Sponsor: Alameda Contra Costa Transit District (AC Transit)

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
BT664	CONST	\$0	\$0	\$481	\$0	\$0	\$0	\$481
RTIP-02-F	CONST	\$0	\$3,705	\$0	\$0	\$0	\$0	\$3,705
Total Programming:		\$0	\$3,705	\$481	\$0	\$0	\$0	\$4,186

TIP ID: ALA010035

County: Alameda

Mode: Transit

Level of Review: AA

Project Name: AC Transit SATCOM Expansion

Air Quality Exempt Code: 2.06

Project: AC Transit: Expand AC Transit District's satellite-based global tracking communication system.

Sponsor: Alameda Contra Costa Transit District (AC Transit)

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$111	\$0	\$0	\$0	\$111
RTIP-02-F	CONST	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Total Programming:		\$0	\$1,000	\$111	\$0	\$0	\$0	\$1,111

TIP ID: ALA010036

County: Alameda

Mode: Transit

Level of Review: AA

Project Name: Berkeley/Oakland/S.Leandro Corr MIS Study

Air Quality Exempt Code: 4.05

Project: AC Transit: Along the Berkeley/Oakland/S. Leandro service corridor; Complete Major Investment Study including the preliminary engineering & completion of environmental clearance.

Sponsor: Alameda Contra Costa Transit District (AC Transit)

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	PSE	\$0	\$0	\$350	\$0	\$0	\$0	\$350
RTIP-02-F	PSE	\$0	\$0	\$0	\$0	\$2,700	\$0	\$2,700
Total Programming:		\$0	\$0	\$350	\$0	\$2,700	\$0	\$3,050

TIP ID: ALA010037		County: Alameda			Mode: Transit		Level of Review: AA	
Project Name: Wheelchair Securements Retrofits.							Air Quality Exempt Code: 2.03	
Project: AC Transit: Retrofit wheelchair Securement on all District buses.								
Sponsor: Alameda Contra Costa Transit District (AC Transit)								
Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$78	\$0	\$0	\$0	\$78
RTIP-00-F	CONST	\$601	\$0	\$0	\$0	\$0	\$0	\$601
Total Programming:		\$601	\$0	\$78	\$0	\$0	\$0	\$679

Alameda Contra Costa Transit District (AC Transit) Projects

(dollars in thousands)

TIP ID: ALA010058

County: Alameda

Mode: Transit

Level of Review: AA

Project Name: Engine Repowering on 6 DB Buses.

Air Quality Exempt Code: 2.03

Project: AC Transit: Rehab the engines on 6 DB buses.

Sponsor: Alameda Contra Costa Transit District (AC Transit)

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
BT664	CONST	\$96	\$0	\$0	\$0	\$0	\$0	\$96
FTA UZA Cap	CONST	\$0	\$384	\$0	\$0	\$0	\$0	\$384
Total Programming:		\$96	\$384	\$0	\$0	\$0	\$0	\$480

TIP ID: ALA010059

County: Alameda

Mode: Transit

Level of Review: AA

Project Name: Satcom 2000 Enhancement Project.

Air Quality Exempt Code: 2.06

Project: AC Transit: Technological Enhancement on District Satellite-based Communications System.

Sponsor: Alameda Contra Costa Transit District (AC Transit)

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
5208 ITS	CONST	\$414	\$0	\$0	\$0	\$0	\$0	\$414
Other Local	CONST	\$414	\$0	\$0	\$0	\$0	\$0	\$414
Total Programming:		\$828	\$0	\$0	\$0	\$0	\$0	\$828

TIP ID: ALA010063

County: Alameda

Mode: Transit

Level of Review: AA

Project Name: PMT Retrofit Program.

Air Quality Exempt Code: 2.03

Project: AC Transit: Retrofit 378 AC transit buses with Particulate matter traps.

Sponsor: Alameda Contra Costa Transit District (AC Transit)

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
BT664	CONST	\$613	\$0	\$0	\$0	\$0	\$0	\$613
FTA UZA Cap	CONST	\$0	\$2,452	\$0	\$0	\$0	\$0	\$2,452
Total Programming:		\$613	\$2,452	\$0	\$0	\$0	\$0	\$3,065

TIP ID: ALA030001		County: Alameda			Mode: Transit		Level of Review: AA	
Project Name: Bus Component Preventative Maintenance							Air Quality Exempt Code: 2.05	
Project: AC Transit: Capitalized Maintenance Program; Including replacement of critical components like axles, brakes, electrical systems, seats, windows, lifts & associated labor.								
Sponsor: Alameda Contra Costa Transit District (AC Transit)								
Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$1,105	\$0	\$0	\$0	\$1,105
RTIP-02-F	CONST	\$0	\$0	\$0	\$8,500	\$0	\$0	\$8,500
Total Programming:		\$0	\$0	\$1,105	\$8,500	\$0	\$0	\$9,605

Alameda Contra Costa Transit District (AC Transit) Projects

(dollars in thousands)

TIP ID: ALA950032

County: Alameda

Mode: Transit

Level of Review: AA

Project Name: Replace 52-40' coaches w/o radio & fair

Air Quality Exempt Code: 2.10

Project: AC Transit: Bus replacement; Replace 52 40' buses with 55-40' buses w/o farebox and radios.

Sponsor: Alameda Contra Costa Transit District (AC Transit)

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
BT664	CONST	\$0	\$0	\$3,312	\$326	\$0	\$0	\$3,638
FTA UZA Cap	CONST	\$0	\$0	\$0	\$1,304	\$0	\$0	\$1,304
Other Local	CONST	\$0	\$0	\$13,248	\$0	\$0	\$0	\$13,248
Total Programming:		\$0	\$0	\$16,560	\$1,630	\$0	\$0	\$18,190

TIP ID: ALA990007		County: Alameda			Mode: Transit		Level of Review: AA	
Project Name: Purchase 15 buses (San Pablo Ave.)						Air Quality Exempt Code: 2.10		
Project: Ac Transit: Purchase 15 new expansion buses.								
Sponsor: Alameda Contra Costa Transit District (AC Transit)								
Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$985	\$0	\$0	\$0	\$0	\$0	\$985
RTIP-98-F	CONST	\$7,575	\$0	\$0	\$0	\$0	\$0	\$7,575
Total Programming:		\$8,560	\$0	\$0	\$0	\$0	\$0	\$8,560

TIP ID: ALA990020		County: Alameda			Mode: Transit		Level of Review: AA	
Project Name: Bus Engine and Transmission Rehab							Air Quality Exempt Code: 2.03	
Project: AC Transit: Bus Engine and Transmission Rehabilitation								
Sponsor: Alameda Contra Costa Transit District (AC Transit)								
Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$760	\$0	\$82	\$0	\$0	\$0	\$842
RTIP-98-F	CONST	\$5,849	\$0	\$628	\$0	\$0	\$0	\$6,477
Total Programming:		\$6,609	\$0	\$710	\$0	\$0	\$0	\$7,319

TIP ID: ALA990052		County: Alameda			Mode: Transit		Level of Review: AA	
Project Name: Paratransit Van Leasing Assistance						Air Quality Exempt Code: 2.01		
Project: AC Transit: Operating assistance to provide contracted paratransit services for the EB Consortium paratransit service.								
Sponsor: Alameda Contra Costa Transit District (AC Transit)								
Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
BT664	CONST	\$600	\$0	\$160	\$0	\$0	\$0	\$760
FTA UZA Cap	CONST	\$1,776	\$623	\$639	\$0	\$0	\$0	\$3,038
Total Programming:		\$2,376	\$623	\$799	\$0	\$0	\$0	\$3,798

Alameda Contra Costa Transit District (AC Transit) Projects

(dollars in thousands)

TIP ID: ALA990076

County: Alameda

Mode: Transit

Level of Review: AA

Project Name: AC Transit's ADA Paratransit Assistance

Air Quality Exempt Code: 2.01

Project: AC Transit: ADA Paratransit Operating Subsidy.

Sponsor: Alameda Contra Costa Transit District (AC Transit)

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FTA UZA Cap	CONST	\$6,991	\$3,458	\$3,700	\$0	\$0	\$0	\$14,149
Opfunds	CONST	\$2,612	\$0	\$925	\$0	\$0	\$0	\$3,537
Total Programming:		\$9,603	\$3,458	\$4,625	\$0	\$0	\$0	\$17,686

TIP ID: ALA991058

County: Alameda

Mode: Transit

Level of Review: PR

Project Name: Link-Bay Fair BART/Hillsdale Caltrain St

Air Quality Exempt Code: 2.01

Project: AC Transit: Across the San Mateo Bridge btw the Bay Fair BART Station and Hillsdale Caltrain Station across the San Mateo Bridge; Operating support for new service (CMAQ Funds).

Sponsor: Alameda Contra Costa Transit District (AC Transit)

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY00C	CONST	\$1,549	\$0	\$451	\$0	\$0	\$0	\$2,000
Opfunds	CONST	\$1,735	\$0	\$1,192	\$0	\$0	\$0	\$2,927
Total Programming:		\$3,284	\$0	\$1,643	\$0	\$0	\$0	\$4,927

TIP ID: ALA991070

County: Alameda

Mode: Transit

Level of Review: AA

Project Name: AC Transit Capitalized Maintenance Prog.

Air Quality Exempt Code: 2.03

Project: AC Transit: Preventative maintenance for agency fleet and related equipment.

Sponsor: Alameda Contra Costa Transit District (AC Transit)

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FTA UZA Cap	CONST	\$49,273	\$25,000	\$13,148	\$5,175	\$0	\$0	\$92,595
Opfunds	CONST	\$13,543	\$0	\$3,287	\$1,294	\$0	\$0	\$18,124
Total Programming:		\$62,816	\$25,000	\$16,435	\$6,469	\$0	\$0	\$110,719

TIP ID: ALA99T005		County: Alameda		Mode: Transit			Level of Review: AA	
Project Name: Replace 31-1997 96 buses wo/radio & farebox					Air Quality Exempt Code: 2.10			
Project: AC Transit: Replace 31 -1997 CMC 96 Crusader Small Buses (w/o radios & fareboxes).								
Sponsor: Alameda Contra Costa Transit District (AC Transit)								
Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
BT664	CONST	\$783	\$0	\$0	\$0	\$0	\$0	\$783
FTA Bus	CONST	\$0	\$495	\$0	\$0	\$0	\$0	\$495
FTA UZA Cap	CONST	\$0	\$3,134	\$0	\$0	\$0	\$0	\$3,134
Other Local	CONST	\$125	\$0	\$0	\$0	\$0	\$0	\$125
Total Programming:		\$908	\$3,629	\$0	\$0	\$0	\$0	\$4,537

Alameda Contra Costa Transit District (AC Transit) Projects

(dollars in thousands)

TIP ID: CC-990020

County: Contra Costa

Mode: Transit

Level of Review: AA

Project Name: San Pablo Ave. Corridor Improvements

Air Quality Exempt Code: 2.07

Project: AC Transit: San Pablo Ave. Corr; Install St lights, signs & shelters; construct streetscapes, bus bulbs, signal coordination, bus arrival info, and eliminate vehicle blockage & other obstructions.

Sponsor: Alameda Contra Costa Transit District (AC Transit)

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	PSE	\$134	\$0	\$0	\$0	\$0	\$0	\$134
RTIP-98-F	CONST	\$1,031	\$0	\$0	\$0	\$0	\$0	\$1,031
Total Programming:		\$1,165	\$0	\$0	\$0	\$0	\$0	\$1,165

TIP ID: CC-99SA09

County: Contra Costa

Mode: Transit

Level of Review: AA

Project Name: San Pablo Corridor Transit System

Air Quality Exempt Code: 90.00

Project: AC Transit: San Pablo Corridor; Project includes improved signilization along the corridor and installation of bus shelters and other passenger amenities.

Sponsor: Alameda Contra Costa Transit District (AC Transit)

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Opfunds	CONST	\$130	\$0	\$0	\$0	\$0	\$0	\$130
RTIP-98-F	CONST	\$841	\$0	\$0	\$0	\$0	\$0	\$841
RTIP-98-F	ENV	\$44	\$0	\$0	\$0	\$0	\$0	\$44
RTIP-98-St	CONST	\$109	\$0	\$0	\$0	\$0	\$0	\$109
RTIP-98-St	ENV	\$6	\$0	\$0	\$0	\$0	\$0	\$6
Total Programming:		\$1,130	\$0	\$0	\$0	\$0	\$0	\$1,130

Bay Area Rapid Transit District (BART)

Financial Capacity Assessment

Summary of Short Range Transit Plan and Budget

BART operates rail service on four Transbay routes and one route in the East Bay. The system includes 95 miles of track and 39 stations. BART ADA complementary paratransit service is fully implemented. The San Francisco Airport (SFO)/Millbrae extension is under construction and is anticipated to open in late 2002. At that time, the number of peak-period trains online is expected to increase from the current 56 to 60. BART anticipates adding three additional trains in FY 2005-06 and two additional trains in FY 2007-08 to accommodate increased patronage. Patronage is expected to grow by 29 percent over the 10-year SRTP period.

BART's expense projections from its fiscal year 2001-02 Short Range Transit Plan (SRTP) are based on a cost model that accounts for the growth in various service parameters. The initial base for this model is the adopted FY 2001-02 budget. In general, a 3 percent annual inflation rate is assumed. Debt service to cover system renovation needs as well as potential cost increases on the SFO extension are included in the forecasts. In addition, BART projects allocations to capital from its operating budget averaging \$15.3 million annually. No fare increases are assumed in the budget projection, but fare revenue does increase because of patronage growth, particularly with the opening of the SFO extension. This budget forecast concludes that additional "Cost containment and revenue enhancement" strategies would be needed to close annual deficits beginning at \$1.4 million in FY 2002-03 and increasing to \$15.9 million in FY 2010-11.

BART has identified a 10-year capital program consisting of two "Tracks". Track 1 (funding programmed or proposed) anticipates funding allocation needs of \$524 million for system renovation, \$229 million for service and other improvements, \$541 million for seismic retrofit, and \$960 million for extensions. Track 2 (no funding identified as yet) shows needs of \$1.44 billion for system renovation, \$2.23 billion for its Additional Capacity Enhancement Program, and \$450 million for seismic retrofit.

The recent downturn in the economy has forced BART to alter its near-term plans. Because of a drop in ridership and a decline in BART's sales-tax based operating subsidy, BART realized that it would be facing large deficits in FY's 2002 and 2003 under its original SRTP assumptions. Accordingly, BART instituted a number of measures including hiring controls and staff layoffs, service reductions, deferral of capital projects, a fare increase of 5% effective in January 2003, and imposition of parking charges.

Assessment

Operations

- BART's actions to balance its FY's 2002 and 2003 budgets appear adequate.

- Although the SRTF financial forecasts are not valid for the near-term, BART's mid-term forecasts appear reasonable assuming a return to normal economic conditions.

Capital

- BART has defined its critical capital rehab needs (Track 1), and identified reasonable funding sources. BART's Track 2 program has no identified funding, but these projects are not yet critical and can safely be deferred.
- Sufficient state, regional, and local funds have been programmed to meet the BART local match requirements in the TIP.

Overall

- BART has the capacity to deliver its planned service levels and associated capital program.

Bay Area Rapid Transit Projects

(dollars in thousands)

TIP ID: ALA010040

County: Alameda

Mode: Transit

Level of Review: AA

Project Name: BART Lake Merritt Channel Subway Repair

Air Quality Exempt Code: 2.08

Project: BART District: Lake Merritt subway facility running under the Lake Merritt Channel in Oakland; Renovation & restoration of subway to a structurally secure state.

Sponsor: Bay Area Rapid Transit

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	PSE	\$500	\$0	\$0	\$0	\$0	\$0	\$500
RTIP-02-F/St	CONST	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000
Total Programming:		\$500	\$2,000	\$0	\$0	\$0	\$0	\$2,500

TIP ID: ALA990008

County: Alameda

Mode: Transit

Level of Review: AA

Project Name: Fruitvale Transit Village Project

Air Quality Exempt Code: 90.00

Project: Oakland: Fruitvale Bart Station; Construct a 3-5 story parking structure, new surface lots, intermodal facility, improve or replace existing surface parking & construct pedestrian plaza.

Sponsor: Bay Area Rapid Transit

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Opfunds	CONST	\$0	\$0	\$500	\$0	\$0	\$0	\$500
RTIP-98-F	CONST	\$5,039	\$0	\$0	\$0	\$0	\$0	\$5,039
RTIP-98-F	PSE	\$1,293	\$0	\$0	\$0	\$0	\$0	\$1,293
RTIP-98-F	ROW	\$443	\$0	\$0	\$0	\$0	\$0	\$443
RTIP-98-St	CONST	\$653	\$0	\$0	\$0	\$0	\$0	\$653
RTIP-98-St	PSE	\$167	\$0	\$0	\$0	\$0	\$0	\$167
RTIP-98-St	ROW	\$57	\$0	\$0	\$0	\$0	\$0	\$57
TCSP	CONST	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000
XTRAN	CONST	\$0	\$0	\$4,100	\$0	\$0	\$0	\$4,100
Total Programming:		\$7,652	\$2,000	\$4,600	\$0	\$0	\$0	\$14,252

TIP ID: BRT971001

County: Multiple Counties

Mode: Transit

Level of Review: AA

Project Name: Rail replacement project

Air Quality Exempt Code: 2.09

Project: BART: Systemwide; Replace worn out mainline rail.

Sponsor: Bay Area Rapid Transit

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
BT664	CONST	\$3,517	\$0	\$665	\$0	\$0	\$0	\$4,182
FTA UZA Cap	CONST	\$2,462	\$11,605	\$2,659	\$0	\$0	\$0	\$16,726
Total Programming:		\$5,979	\$11,605	\$3,324	\$0	\$0	\$0	\$20,908

Bay Area Rapid Transit Projects

(dollars in thousands)

TIP ID: BRT975003 **County:** Multiple Counties **Mode:** Transit **Level of Review:** AA
Project Name: A and B Car Rehabilitation. **Air Quality Exempt Code:** 2.03
Project: BART System: Rehabilitate and renovation of the BART District's original 439 car fleet to their original specifications.
Sponsor: Bay Area Rapid Transit

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
BT664	CONST	\$36,000	\$0	\$0	\$0	\$0	\$0	\$36,000
CMAQ-FY00R	CONST	\$0	\$150	\$0	\$0	\$0	\$0	\$150
FTA FG	CONST	\$175,482	\$39,996	\$21,564	\$1,717	\$0	\$0	\$238,759
Opfunds	CONST	\$146,724	\$0	\$5,806	\$429	\$0	\$0	\$152,959
RTIP-02-F/St	CONST	\$0	\$0	\$0	\$0	\$0	\$6,995	\$6,995
STP-D-FY96	CONST	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
STP-FY00CM	CONST	\$0	\$1,655	\$0	\$0	\$0	\$0	\$1,655
STP-FY00RT	CONST	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
Total Programming:		\$373,206	\$41,801	\$27,370	\$2,146	\$0	\$6,995	\$451,518

TIP ID: BRT975004 **County:** San Mateo **Mode:** Transit **Level of Review:** PR
Project Name: San Francisco Airport Extension **Air Quality Exempt Code:** 90.00
Project: S. San Francisco; Colma station to the new SFO station; Extend BART system to the San Francisco International Airport.
Sponsor: Bay Area Rapid Transit

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
BTRMT	CONST	\$26,500	\$0	\$0	\$0	\$0	\$0	\$26,500
FTA NRS	CONST	\$296,450	\$74,918	\$100,000	\$100,000	\$100,000	\$72,196	\$743,564
ITIP-98-St	CONST	\$11,000	\$0	\$0	\$0	\$0	\$0	\$11,000
Opfunds	CONST	\$102,500	\$0	\$0	\$0	\$0	\$0	\$102,500
Other Local	CONST	\$254,200	\$0	\$0	\$0	\$0	\$0	\$254,200
Other State	CONST	\$38,000	\$0	\$0	\$0	\$0	\$0	\$38,000
P116	CONST	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
PVT	CONST	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
STIP-GF-F	CONST	\$30,986	\$0	\$0	\$0	\$0	\$0	\$30,986
STIP-GF-St	CONST	\$4,015	\$0	\$0	\$0	\$0	\$0	\$4,015
TCI	CONST	\$56,000	\$0	\$0	\$0	\$0	\$0	\$56,000
Total Programming:		\$1,029,650	\$74,918	\$100,000	\$100,000	\$100,000	\$72,196	\$1,476,764

Bay Area Rapid Transit Projects

(dollars in thousands)

TIP ID: BRT990002 **County:** Alameda **Mode:** Transit **Level of Review:** PR

Project Name: BART Oakland Airport Connector

Air Quality Exempt Code: 0

Project: Oakland: Between the Oakland Coliseum BART station & the Oakland International Airport; Construct 3.2 miles fixed guideway connector.

Sponsor: Bay Area Rapid Transit

Route: 0 **From Mile:** **To Mile:**

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
ITIP-02-F/St	CONST	\$0	\$0	\$0	\$0	\$0	\$10,000	\$10,000
Other Local	CONST	\$0	\$0	\$1,000	\$4,000	\$20,000	\$0	\$25,000
RTIP-02-F/St	CONST	\$0	\$15,800	\$0	\$12,200	\$0	\$0	\$28,000
RTIP-02-F/St	ROW	\$0	\$0	\$0	\$10,000	\$0	\$0	\$10,000
RTIP-98-F/St	ENV	\$3,800	\$0	\$0	\$0	\$0	\$0	\$3,800
RTIP-98-F/St	PE	\$1,730	\$0	\$0	\$0	\$0	\$0	\$1,730
XTRAN	CONST	\$0	\$0	\$3,067	\$3,635	\$68,102	\$0	\$74,804
Total Programming:		\$5,530	\$15,800	\$4,067	\$29,835	\$88,102	\$10,000	\$153,334

TIP ID: BRT990003 **County:** Multiple Counties **Mode:** Transit **Level of Review:** AA

Project Name: BART Wayside Train Control rehab

Air Quality Exempt Code: 2.06

Project: BART: Rehabilitate or replace Wayside Train Control system.

Sponsor: Bay Area Rapid Transit

Route: 0 **From Mile:** **To Mile:**

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
BT664	CONST	\$3,602	\$1,126	\$1,159	\$0	\$0	\$0	\$5,887
FTA UZA Cap	CONST	\$14,407	\$4,502	\$3,121	\$1,569	\$0	\$0	\$23,599
Total Programming:		\$18,009	\$5,628	\$4,280	\$1,569	\$0	\$0	\$29,486

TIP ID: BRT991002 **County:** Multiple Counties **Mode:** Transit **Level of Review:** AA

Project Name: Platform Destination Sign Replacement.

Air Quality Exempt Code: 4.11

Project: BART: Replace original-equipment Stewart-Warner destination signs and install new Daktronics LED-based destination signs on 59 platforms at 28 stations.

Sponsor: Bay Area Rapid Transit

Route: 0 **From Mile:** **To Mile:**

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Opfunds	CONST	\$484	\$215	\$0	\$0	\$0	\$0	\$699
Opfunds	PSE	\$79	\$0	\$0	\$0	\$0	\$0	\$79
STP-FY00RT	CONST	\$3,734	\$1,656	\$0	\$0	\$0	\$0	\$5,390
STP-FY00RT	PSE	\$610	\$0	\$0	\$0	\$0	\$0	\$610
Total Programming:		\$4,907	\$1,871	\$0	\$0	\$0	\$0	\$6,778

Bay Area Rapid Transit Projects

(dollars in thousands)

TIP ID: BRT991003 **County:** Multiple Counties **Mode:** Transit **Level of Review:** AA
Project Name: BART Aerial Seismic Retrofit Program **Air Quality Exempt Code:** 2.09
Project: BART: Seismic Retrofit Program; Upgrade the entire System against forces from local fault lines using current seismic design standards.
Sponsor: Bay Area Rapid Transit

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$657	\$0	\$0	\$0	\$0	\$0	\$657
Other Local	PSE	\$392	\$0	\$0	\$0	\$0	\$0	\$392
RTIP-00-F	ENV	\$9,030	\$0	\$0	\$0	\$0	\$0	\$9,030
RTIP-00-St	ENV	\$1,170	\$0	\$0	\$0	\$0	\$0	\$1,170
STP-FY00RT	PSE	\$1,328	\$1,698	\$0	\$0	\$0	\$0	\$3,026
TCRP	ENV	\$0	\$8,470	\$0	\$0	\$0	\$0	\$8,470
TCRP	PSE	\$11,530	\$0	\$0	\$0	\$0	\$0	\$11,530
Total Programming:		\$24,107	\$10,168	\$0	\$0	\$0	\$0	\$34,275

TIP ID: BRT991004 **County:** Multiple Counties **Mode:** Transit **Level of Review:** AA
Project Name: TransBay Tube Ventilation Rehabilitation **Air Quality Exempt Code:** 2.08
Project: BART: Transbay Tube: Rehab & Maintenance of the smoke control ventilation fans (12 fans) and the 38 dampers in the tunnel in the event of a fire.
Sponsor: Bay Area Rapid Transit

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Opfunds	CONST	\$0	\$585	\$0	\$0	\$0	\$0	\$585
Opfunds	PSE	\$34	\$69	\$0	\$0	\$0	\$0	\$103
STP-FY00RT	CONST	\$0	\$4,515	\$0	\$0	\$0	\$0	\$4,515
STP-FY00RT	PSE	\$266	\$531	\$0	\$0	\$0	\$0	\$797
Total Programming:		\$300	\$5,700	\$0	\$0	\$0	\$0	\$6,000

TIP ID: BRT99T001 **County:** Multiple Counties **Mode:** Transit **Level of Review:** AA
Project Name: ADA Paratransit Assistance Accessibility Improve **Air Quality Exempt Code:** 2.01
Project: BART: ADA Paratransit Assistance; Annual Capital Access Improvements
Sponsor: Bay Area Rapid Transit

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FTA UZA Cap	CONST	\$0	\$2,297	\$2,458	\$0	\$0	\$0	\$4,755
Other Local	CONST	\$0	\$574	\$615	\$0	\$0	\$0	\$1,189
Total Programming:		\$0	\$2,872	\$3,073	\$0	\$0	\$0	\$5,944

Bay Area Rapid Transit Projects

(dollars in thousands)

TIP ID: BRT99T002

County: Multiple Counties

Mode: Transit

Level of Review: AA

Project Name: Seismic Retrofit Project

Air Quality Exempt Code: 2.09

Project: BART: Transbay Tube/W. Oakland; Seismic Retrofit tube joints.

Sponsor: Bay Area Rapid Transit

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FTA FG	CONST	\$0	\$0	\$0	\$7,500	\$0	\$0	\$7,500
Other Local	CONST	\$0	\$0	\$0	\$1,875	\$0	\$0	\$1,875
Total Programming:		\$0	\$0	\$0	\$9,375	\$0	\$0	\$9,375

TIP ID: BRT99T003

County: Multiple Counties

Mode: Transit

Level of Review: AA

Project Name: Shop Renovation Upgrade

Air Quality Exempt Code: 2.08

Project: BART: Concord, Hayward and Daly City Shops & Yards; Renovation and Upgrade facilities to accommodate a faster return of disabled trains into service. Resolution 2632 commitment.

Sponsor: Bay Area Rapid Transit

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FTA FG	CONST	\$0	\$0	\$0	\$3,709	\$0	\$0	\$3,709
Other Local	CONST	\$0	\$0	\$0	\$927	\$0	\$0	\$927
Total Programming:		\$0	\$0	\$0	\$4,636	\$0	\$0	\$4,636

TIP ID: BRT99T005

County: Multiple Counties

Mode: Transit

Level of Review: AA

Project Name: Traction Power Rehabilitation

Air Quality Exempt Code: 2.09

Project: BART: Systemwide; Traction Power Rehabilitation.

Sponsor: Bay Area Rapid Transit

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
BT664	CONST	\$1,723	\$1,351	\$0	\$0	\$0	\$0	\$3,074
FTA UZA Cap	CONST	\$6,892	\$5,402	\$0	\$0	\$0	\$0	\$12,294
Total Programming:		\$8,615	\$6,753	\$0	\$0	\$0	\$0	\$15,368

TIP ID: CC-010027		County: Contra Costa			Mode: Transit		Level of Review: AA	
Project Name: BART Pittsburg-Bay Point Terminal Zone						Air Quality Exempt Code: 2.11		
Project: BART: Pittsburg-Bay Point BART station; Install/construct equip station with fully automatic turnback capability.								
Sponsor: Bay Area Rapid Transit								
Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
RTIP-02-F/St	CONST	\$0	\$0	\$0	\$1,150	\$0	\$0	\$1,150
RTIP-02-F/St	PSE	\$0	\$0	\$350	\$0	\$0	\$0	\$350
Total Programming:		\$0	\$0	\$350	\$1,150	\$0	\$0	\$1,500

Bay Area Rapid Transit Projects

(dollars in thousands)

TIP ID: CC-030003 **County:** Contra Costa **Mode:** Transit **Level of Review:** AA
Project Name: BART Richmond Station Additional Parking **Air Quality Exempt Code:** 90.00
Project: Richmond: Richmond BART station; Construct an additional level on the parking structure. Project provides about 120 new parking spaces.
Sponsor: Bay Area Rapid Transit

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
EDA	CONST	\$0	\$0	\$1,800	\$0	\$0	\$0	\$1,800
RTIP-02-F/St	CONST	\$0	\$0	\$0	\$1,800	\$0	\$0	\$1,800
RTIP-02-F/St	PSE	\$0	\$0	\$200	\$0	\$0	\$0	\$200
TCRP	CONST	\$0	\$0	\$4,320	\$0	\$0	\$0	\$4,320
TCRP	PSE	\$680	\$0	\$0	\$0	\$0	\$0	\$680
Total Programming:		\$680	\$0	\$6,320	\$1,800	\$0	\$0	\$8,800

TIP ID: CC-030009 **County:** Contra Costa **Mode:** Transit **Level of Review:** AA
Project Name: BART Station Bicycle Pavilions **Air Quality Exempt Code:** 3.02
Project: Walnut Creek, Pleasant Hill and Richmond; BART stations: design and construct bicycle pavilions.
Sponsor: Bay Area Rapid Transit

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
RTIP-02-St	CONST	\$0	\$0	\$0	\$0	\$0	\$416	\$416
RTIP-02-St	PSE	\$0	\$0	\$0	\$0	\$0	\$34	\$34
Total Programming:		\$0	\$0	\$0	\$0	\$0	\$450	\$450

TIP ID: CC-991088 **County:** Contra Costa **Mode:** Transit **Level of Review:** AA
Project Name: Pittsburg/Bay Point Parking Expand & Lighting Imps **Air Quality Exempt Code:** 90.00
Project: BART: Pittsburg/Bay Point Station; Various access improvements to station including adding 300-400 additional parking places, lighting, and other access improvements.
Sponsor: Bay Area Rapid Transit

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY00C	CONST	\$1,250	\$0	\$0	\$0	\$0	\$0	\$1,250
Opfunds	CONST	\$162	\$0	\$0	\$0	\$0	\$0	\$162
RTIP-00-F	PSE	\$0	\$424	\$0	\$0	\$0	\$0	\$424
RTIP-00-F	ROW	\$1,878	\$0	\$0	\$0	\$0	\$0	\$1,878
RTIP-00-St	ENV	\$100	\$0	\$0	\$0	\$0	\$0	\$100
RTIP-00-St	PSE	\$0	\$36	\$0	\$0	\$0	\$0	\$36
RTIP-00-St	ROW	\$162	\$0	\$0	\$0	\$0	\$0	\$162
Total Programming:		\$3,552	\$460	\$0	\$0	\$0	\$0	\$4,012

Bay Area Rapid Transit Projects

(dollars in thousands)

TIP ID: CC-991096 **County:** Contra Costa **Mode:** Transit **Level of Review:** AA
Project Name: Berkeley Hills Tunnel Doors **Air Quality Exempt Code:** 2.09
Project: BART: Just west of Orinda across both BART tubes: Rehab and replace the 25 year old smoke control doors on the Berkeley Hills Tunnel.
Sponsor: Bay Area Rapid Transit

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Opfunds	CONST	\$26	\$0	\$0	\$0	\$0	\$0	\$26
Opfunds	PSE	\$17	\$0	\$0	\$0	\$0	\$0	\$17
STP-FY00RE	CONST	\$199	\$0	\$0	\$0	\$0	\$0	\$199
STP-FY00RE	PSE	\$133	\$0	\$0	\$0	\$0	\$0	\$133
Total Programming:		\$375	\$0	\$0	\$0	\$0	\$0	\$375

TIP ID: CC-991099 **County:** Alameda **Mode:** Transit **Level of Review:** AA
Project Name: BART Stations Platform Edge Tiles **Air Quality Exempt Code:** 2.08
Project: BART: Various Stations; Remove and replace existing worn out rubber ADA tiles at the edge of the station platforms.
Sponsor: Bay Area Rapid Transit

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FTA UZA Cap	CONST	\$1,977	\$0	\$0	\$0	\$0	\$0	\$1,977
Opfunds	CONST	\$494	\$93	\$0	\$0	\$0	\$0	\$587
Opfunds	PSE	\$14	\$0	\$0	\$0	\$0	\$0	\$14
RTIP-02-F/St	CONST	\$0	\$0	\$0	\$0	\$0	\$1,248	\$1,248
STP-FY00RE	CONST	\$0	\$716	\$0	\$0	\$0	\$0	\$716
STP-FY00RE	PSE	\$54	\$0	\$0	\$0	\$0	\$0	\$54
Total Programming:		\$2,540	\$809	\$0	\$0	\$0	\$1,248	\$4,597

Bay Area Rapid Transit Projects

(dollars in thousands)

TIP ID: MTC950001 **County:** Multiple Counties **Mode:** Transit **Level of Review:** PR
Project Name: AFC Modernization/Translink Implementati **Air Quality Exempt Code:** 2.05
Project: BART: Systemwide; Replace/renovate old AFC equipment, perform necessary site preparation, and implement TransLink®.
Sponsor: Bay Area Rapid Transit

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY00R	CONST	\$6,000	\$0	\$0	\$0	\$0	\$0	\$6,000
CMAQ-FY00R	PSE	\$1,000	\$1,500	\$0	\$0	\$0	\$0	\$2,500
FTA FG	CONST	\$24,087	\$0	\$0	\$0	\$0	\$0	\$24,087
FTA UZA Cap	CONST	\$21,259	\$0	\$0	\$0	\$0	\$0	\$21,259
Opfunds	CONST	\$17,664	\$0	\$23,561	\$0	\$0	\$0	\$41,225
Opfunds	PSE	\$324	\$0	\$0	\$0	\$0	\$0	\$324
Other Local	CONST	\$5,798	\$0	\$0	\$0	\$0	\$0	\$5,798
RTIP-00-F	CONST	\$1,104	\$0	\$0	\$0	\$0	\$0	\$1,104
RTIP-00-St	CONST	\$143	\$0	\$0	\$0	\$0	\$0	\$143
RTIP-02-F/St	CONST	\$0	\$2,283	\$0	\$0	\$0	\$0	\$2,283
RTIP-98-F	CONST	\$1,065	\$925	\$0	\$0	\$0	\$0	\$1,990
RTIP-98-F	PSE	\$908	\$0	\$0	\$0	\$0	\$0	\$908
RTIP-98-St	CONST	\$981	\$0	\$0	\$0	\$0	\$0	\$981
RTIP-98-St	PSE	\$118	\$0	\$0	\$0	\$0	\$0	\$118
STP-FY99RE	CONST	\$2,003	\$0	\$0	\$0	\$0	\$0	\$2,003
Total Programming:		\$82,454	\$4,708	\$23,561	\$0	\$0	\$0	\$110,723

TIP ID: SF-010029 **County:** San Francisco **Mode:** Transit **Level of Review:** AA
Project Name: BART Embarcadero and Montgomery Studies. **Air Quality Exempt Code:** 4.05
Project: San Francisco: Embarcadero and Montgomery BART stations; Conceptual environmental engineering analysis/studies for seismic retrofit.
Sponsor: Bay Area Rapid Transit

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
RTIP-02-St	ENV	\$0	\$0	\$500	\$0	\$0	\$0	\$500
Total Programming:		\$0	\$0	\$500	\$0	\$0	\$0	\$500

TIP ID: SF-010031 **County:** San Francisco **Mode:** Transit **Level of Review:** AA
Project Name: 16th St Mission Station Northeast Plaza Improvemen **Air Quality Exempt Code:** 3.02
Project: San Francisco: NE corner of Mission & 16th St; Various improvements including new plaza paving removal of walls/fences that obscure sightlines & limit access & new landscaping.
Sponsor: Bay Area Rapid Transit

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
RTIP-02-St	CONST	\$0	\$0	\$0	\$0	\$0	\$2,099	\$2,099
RTIP-02-St	ENV	\$0	\$0	\$0	\$7	\$0	\$0	\$7
RTIP-02-St	PSE	\$0	\$0	\$0	\$0	\$70	\$0	\$70
Total Programming:		\$0	\$0	\$0	\$7	\$70	\$2,099	\$2,176

Bay Area Rapid Transit Projects

(dollars in thousands)

TIP ID: SF-010032 **County:** San Francisco **Mode:** Transit **Level of Review:** AA
Project Name: Talking Sign Installations **Air Quality Exempt Code:** 3.02
Project: San Francisco: Embarcadero, Montgomery, Powell and the Civic Center BART stations; Install talking signs for the visually impaired.
Sponsor: Bay Area Rapid Transit

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
RTIP-02-F/St	CONST	\$0	\$1,017	\$0	\$0	\$0	\$0	\$1,017
RTIP-02-F/St	PSE	\$0	\$63	\$0	\$0	\$0	\$0	\$63
Total Programming:		\$0	\$1,080	\$0	\$0	\$0	\$0	\$1,080

TIP ID: SF-010033 **County:** San Francisco **Mode:** Transit **Level of Review:** AA
Project Name: Platform Edge Tiles Replacements **Air Quality Exempt Code:** 2.08
Project: San Francisco: All 8 BART stations; Replace existing platform edge rubber tiles with glass and carbon-reinforced composite detectable warning surfaces.
Sponsor: Bay Area Rapid Transit

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
RTIP-02-F/St	CONST	\$0	\$0	\$0	\$0	\$0	\$1,200	\$1,200
RTIP-02-F/St	PSE	\$0	\$0	\$0	\$50	\$0	\$0	\$50
Total Programming:		\$0	\$0	\$0	\$50	\$0	\$1,200	\$1,250

TIP ID: SF-991013 **County:** San Francisco **Mode:** Transit **Level of Review:** AA
Project Name: Balboa Park Station Intermodal Imprvmnts **Air Quality Exempt Code:** 3.02
Project: San Francisco; Balboa Park BART station; various intermodal (including bike/ped) and ADA access improvements between BART and Muni at the north end of the station.
Sponsor: Bay Area Rapid Transit

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY00C	CONST	\$0	\$857	\$0	\$0	\$0	\$0	\$857
CMAQ-FY00C	PSE	\$0	\$142	\$0	\$0	\$0	\$0	\$142
Opfunds	CONST	\$0	\$72	\$0	\$0	\$0	\$0	\$72
Opfunds	PSE	\$9	\$9	\$0	\$0	\$0	\$0	\$18
Other Local	CONST	\$0	\$40	\$0	\$0	\$0	\$0	\$40
Total Programming:		\$9	\$1,120	\$0	\$0	\$0	\$0	\$1,129

Bay Area Rapid Transit Projects

(dollars in thousands)

TIP ID: SF-991014

County: San Francisco

Mode: Transit

Level of Review: AA

Project Name: Glen Park Station Accessibility Improvem

Air Quality Exempt Code: 3.02

Project: BART: Glen Park Station; Create route from the station parking lot to the entrance and reconfigure accessible parking.
Also improve the ADA accessible at the drop-off area.

Sponsor: Bay Area Rapid Transit

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY00C	CONST	\$154	\$0	\$0	\$0	\$0	\$0	\$154
CMAQ-FY00C	PSE	\$27	\$0	\$0	\$0	\$0	\$0	\$27
Opfunds	CONST	\$20	\$0	\$0	\$0	\$0	\$0	\$20
Opfunds	PSE	\$4	\$0	\$0	\$0	\$0	\$0	\$4
Total Programming:		\$205	\$0	\$0	\$0	\$0	\$0	\$205

Caltrain Peninsula Corridor Joint Powers Board (JPB)

Financial Capacity Assessment

Summary of Short Range Transit Plan and Budget

The Peninsula Corridor Joint Powers Board (JPB) — consisting of representatives from San Francisco, San Mateo, and Santa Clara counties — operates Caltrain, which provides commuter rail service between San Francisco and San Jose with additional service to Gilroy in southern Santa Clara County. Under contract with Amtrak, the system currently operates 80 weekday trains and carried over 31,000 average weekday passengers.

This assessment relies upon Caltrain's draft FY 2002-03 Capital Improvement Program and the FY 1999-2000 to FY 2008-09 Interim Update SRTP for information concerning the system's operating and capital program for FY 2002-03, FY 2003-04 and FY 2004-05. The JPB's next SRTP is due in December of 2002.

The JPB's draft Capital Improvement Program divides projects into five basic groups (committed projects, rehabilitation program, enhancement program, capacity expansion program and the support program) and then ranks the projects. The FY 2002-03 through FY 2011-12 program contains \$2.5 billion worth of projects. Over the three-year Transportation Improvement Program (TIP) period the program has \$400.8 million worth of projects, primarily consisting of FTA Section 5307 formula funds, Section 5309 fixed guideway funds and state funds. Significant local funds for capital improvements are also expected from sales tax receipts in the JPB's member counties. Working through MTC's Transit Capital Priorities process, JPB staff has prioritized their list of projects to focus on major replacement and rehabilitation activities, and to constrain the capital program to funding expected to be available over the assessment period.

Amtrak contract costs, which account for roughly three-quarters of Caltrain's operating expenses, are projected to increase an average of 3.6% in FY 2002-03. Other primary expenses include shuttle operations, fuel costs, and other ancillary costs, all of which are escalated at 2.6 percent annually consistent with MTC inflation projections.

Reacting to the current economic downturn, the JPB recently approved a 10% fare increase. Also approved was a reduction in weekday trains from 80 to 76 trains per day in FY 2002-03, a reduction in baseball service from 3 trains to 2 trains, a one-year moratorium on filling selected vacant positions, the temporary storage of 27 rail cars resulting in lower maintenance costs and a reduction in shuttle service from 43 shuttles to 38 shuttles.

Assessment

Operations

- Caltrain's projections of operating expenses and revenues are consistent with MTC projections of inflation and revenue growth over the assessment period.
- The level of service provided will need to be reviewed in the upcoming SRTP in light of the current economic difficulties.

Capital

- Sufficient local and state funds from fares and member agency contributions will be available as non-federal matching funds for rehabilitation and enhancement projects expected to be implemented over this assessment period.
- The JPB is seeking to develop a Caltrain-only facility located at the Lenzen site in San Jose. The maintenance facility project is scheduled for final design and construction within the assessment period.
- The JPB and the City and County of San Francisco are jointly updating and completing the Draft Environmental Impact Statement (DEIS) / Draft Environmental Impact Report (DEIR) for the Downtown Extension, previously suspended in 1997 at the request of the City and County of San Francisco. This work is being reinitiated as a result of the passage of San Francisco Proposition H that defined the Downtown extension as a high priority for San Francisco.
- The Caltrain Rapid Rail study outlines a program of capital improvements aimed at reducing running times and developing more flexible service on the Caltrain system. Under the terms of MTC Resolution 3021, MTC has committed to programming FTA Section 5309 Fixed Guideway funds once dedicated to the Downtown Extension to Rapid Rail improvements recommended by the JPB.

Overall

- The JPB has the financial capacity to operate its baseline service levels over the period covered by this assessment. Through member's capital contributions, the JPB will be able to provide local revenues to meet its capital match requirements over the next three years.

Caltrain Projects

(dollars in thousands)

TIP ID: JPB950001 **County:** Multiple Counties **Mode:** Transit **Level of Review:** PR

Project Name: Caltrain Maintenance Facility

Air Quality Exempt Code: 2.11

Project: Caltrain: In San Jose & in Redwood City; Design and construct a maintenance facility to service and maintain fleet of vehicles.

Sponsor: Caltrain

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FTA FG	CONST	\$34,969	\$831	\$16,000	\$0	\$0	\$0	\$51,800
Opfunds	CONST	\$9,348	\$0	\$4,000	\$0	\$0	\$0	\$13,348
STP-FY00RE	CONST	\$2,124	\$1,062	\$0	\$0	\$0	\$0	\$3,186
TCI	CONST	\$8,219	\$0	\$0	\$0	\$0	\$0	\$8,219
Total Programming:		\$54,659	\$1,893	\$20,000	\$0	\$0	\$0	\$76,553

TIP ID: JPB970001 **County:** San Mateo **Mode:** Transit **Level of Review:** PR

Project Name: Hillsdale Station Parking Imprts.

Air Quality Exempt Code: 1.10

Project: San Mateo: Hillsdale Caltrain station: Rehab of existing parking lot (110 spaces) including grading, overlay and removal of old lighting poles. No new additional parking spaces.

Sponsor: Caltrain

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
STP-G	CONST	\$500	\$0	\$0	\$0	\$0	\$0	\$500
STSM	CONST	\$65	\$0	\$0	\$0	\$0	\$0	\$65
Total Programming:		\$565	\$0	\$0	\$0	\$0	\$0	\$565

TIP ID: JPB990001 **County:** Santa Clara **Mode:** Transit **Level of Review:** AA

Project Name: CalTrain Centralized Control System

Air Quality Exempt Code: 2.04

Project: Caltrain: From San Francisco to San Jose; Purchase/Manage a Centralized Control System & perform various Track Improvements along the system

Sponsor: Caltrain

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY00C	CONST	\$0	\$0	\$800	\$0	\$0	\$0	\$800
CMAQ-FY9938	CONST	\$2,510	\$0	\$0	\$0	\$0	\$0	\$2,510
Other Local	CONST	\$1,855	\$0	\$0	\$0	\$0	\$0	\$1,855
RTIP-00-F	CONST	\$0	\$8,161	\$0	\$0	\$0	\$0	\$8,161
RTIP-00-St	CONST	\$0	\$1,057	\$0	\$0	\$0	\$0	\$1,057
RTIP-98-F	CONST	\$4,331	\$10,340	\$0	\$0	\$0	\$0	\$14,671
RTIP-98-F	PSE	\$487	\$0	\$0	\$0	\$0	\$0	\$487
RTIP-98-St	CONST	\$886	\$1,340	\$0	\$0	\$0	\$0	\$2,226
RTIP-98-St	PSE	\$63	\$0	\$0	\$0	\$0	\$0	\$63
Total Programming:		\$10,132	\$20,898	\$800	\$0	\$0	\$0	\$31,830

Caltrain Projects

(dollars in thousands)

TIP ID: JPB990003

County: Santa Clara

Mode: Transit

Level of Review: AA

Project Name: Track rehabilitation project

Air Quality Exempt Code: 2.09

Project: Between San Francisco and San Jose: Track rehabilitation project; including, replacement of tracks, rail, station platforms, tracks and track bed stabilization.

Sponsor: Caltrain

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FTA UZA Cap	CONST	\$16,223	\$8,499	\$7,500	\$0	\$0	\$0	\$32,222
Other Local	CONST	\$4,612	\$2,125	\$1,632	\$0	\$0	\$0	\$8,368
RTIP-98-F	CONST	\$4,868	\$0	\$0	\$0	\$0	\$0	\$4,868
RTIP-98-St	CONST	\$632	\$0	\$0	\$0	\$0	\$0	\$632
STP-FY99RE	CONST	\$7,928	\$0	\$0	\$0	\$0	\$0	\$7,928
STP-G	CONST	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Total Programming:		\$34,762	\$10,624	\$9,132	\$0	\$0	\$0	\$54,518

TIP ID: JPB990004		County: Multiple Counties			Mode: Transit		Level of Review: AA	
Project Name: N/S Terminal Track Upgrades							Air Quality Exempt Code: 2.09	
Project: San Francisco to San Jose: Rehab & improve RR infrastrure near the terminus of the RR corridor in SF & San Jose. From post mile (PM) 0 to 4.27 & from PM 43.5 - 48.35.								
Sponsor: Caltrain								
Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FTA UZA Cap	CONST	\$11,990	\$2,180	\$6,482	\$4,300	\$0	\$0	\$24,952
Other Local	CONST	\$3,543	\$0	\$1,620	\$1,075	\$0	\$0	\$6,238
Total Programming:		\$15,532	\$2,180	\$8,102	\$5,375	\$0	\$0	\$31,190

TIP ID: JPB990011

County: San Francisco

Mode: Transit

Level of Review: AA

Project Name: Rapid Rail Related Projects Pt. I

Air Quality Exempt Code: 4.05

Project: Caltrain: Various points between San Francisco to Santa Clara; Rapid Rail Improvements including Signals, track rehab. Also includes P.E. for Caltrain Electrification Project.

Sponsor: Caltrain

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FTA FG	CONST	\$18,423	\$10,040	\$0	\$0	\$0	\$0	\$28,463
Other Local	CONST	\$5,281	\$0	\$0	\$0	\$0	\$0	\$5,281
XTRAN	CONST	\$0	\$2,750	\$0	\$0	\$0	\$0	\$2,750
Total Programming:		\$23,704	\$12,790	\$0	\$0	\$0	\$0	\$36,494

Caltrain Projects

(dollars in thousands)

TIP ID: JPB991001 **County:** Multiple Counties **Mode:** Transit **Level of Review:** AA

Project Name: Diridon Stn:Track/Signal/Terminal Rehab Upgrade **Air Quality Exempt Code:** 2.09

Project: San Jose: Diridon Station; Rebuild tracks, platforms, terminal facilities and subways to improve operations for users, includes Caltrain, Amtrak, Capitol Corridor, ICE and UPRR.

Sponsor: Caltrain

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY00R	CONST	\$4,407	\$1,407	\$0	\$0	\$0	\$0	\$5,814
CMAQ-FY00R	CONST	\$0	\$2,655	\$0	\$0	\$0	\$0	\$2,655
Opfunds	CONST	\$1,100	\$0	\$0	\$0	\$0	\$0	\$1,100
RTIP-00-F	CONST	\$0	\$0	\$2,606	\$0	\$0	\$0	\$2,606
Total Programming:		\$5,507	\$4,062	\$2,606	\$0	\$0	\$0	\$12,175

TIP ID: JPB991002 **County:** Multiple Counties **Mode:** Transit **Level of Review:** AA

Project Name: Track and Signal Replacement and Upgrade **Air Quality Exempt Code:** 2.09

Project: Caltrain: Systemwide; Replace, upgrade, or modernize Caltrain's track and signal systems, including the replacement of jointed rail with continuous welded rail (CWR).

Sponsor: Caltrain

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY00R	CONST	\$4,500	\$4,500	\$0	\$0	\$0	\$0	\$9,000
Opfunds	CONST	\$1,169	\$0	\$0	\$0	\$0	\$0	\$1,169
Total Programming:		\$5,669	\$4,500	\$0	\$0	\$0	\$0	\$10,169

TIP ID: JPB991004 **County:** Santa Clara **Mode:** Transit **Level of Review:** AA

Project Name: Accessible Capital Enhancement **Air Quality Exempt Code:** 2.08

Project: Caltrain: Between San Francisco & San Jose: Accessibility Improvements at various Caltrain stations.

Sponsor: Caltrain

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FTA UZA Cap	CONST	\$1,655	\$494	\$800	\$0	\$0	\$0	\$2,950
FTA UZA Enh	CONST	\$237	\$371	\$0	\$0	\$0	\$0	\$607
Opfunds	CONST	\$553	\$0	\$0	\$0	\$0	\$0	\$553
Other Local	CONST	\$0	\$0	\$200	\$0	\$0	\$0	\$200
P116	CONST	\$136	\$0	\$0	\$0	\$0	\$0	\$136
Total Programming:		\$2,581	\$865	\$1,000	\$0	\$0	\$0	\$4,446

TIP ID: JPB991005 **County:** Santa Clara **Mode:** Transit **Level of Review:** AA

Project Name: ADA Capital Assistance: ADA TVMs **Air Quality Exempt Code:** 2.04

Project: Caltrain: ADA Capital Assistance: Acquire several ADA Compliant Ticket Vending Machines.

Sponsor: Caltrain

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FTA UZA Cap	CONST	\$200	\$0	\$126	\$0	\$0	\$0	\$326
Opfunds	CONST	\$50	\$0	\$0	\$0	\$0	\$0	\$50
Other Local	CONST	\$0	\$0	\$31	\$0	\$0	\$0	\$31
Total Programming:		\$250	\$0	\$157	\$0	\$0	\$0	\$407

Caltrain Projects

(dollars in thousands)

TIP ID: JPB99T002

County: Multiple Counties

Mode: Transit

Level of Review: AA

Project Name: ATCS Upgrade

Air Quality Exempt Code: 2.06

Project: Caltrain: Upgrade Automate Train Control Ssystem (ATCS).

Sponsor: Caltrain

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FTA UZA Cap	CONST	\$856	\$445	\$457	\$0	\$0	\$0	\$1,758
Other Local	CONST	\$325	\$0	\$114	\$0	\$0	\$0	\$439
Total Programming:		\$1,182	\$445	\$571	\$0	\$0	\$0	\$2,197

TIP ID: JPB99T005

County: Santa Clara

Mode: Transit

Level of Review: AA

Project Name: Passenger car rehabilitation

Air Quality Exempt Code: 2.03

Project: Caltrain: Rehab/Refurbish Passenger Cars; This funding rehabs part of the 73 car rehab program (funding and work on the other cars have been completed).

Sponsor: Caltrain

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FTA UZA Cap	CONST	\$10,194	\$0	\$0	\$0	\$0	\$0	\$10,194
Other Local	CONST	\$1,938	\$0	\$0	\$0	\$0	\$0	\$1,938
RTIP-00-St	CONST	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
RTIP-98-F	CONST	\$0	\$3,000	\$0	\$0	\$0	\$0	\$3,000
Total Programming:		\$12,132	\$4,000	\$0	\$0	\$0	\$0	\$16,132

TIP ID: SCL991009

County: Santa Clara

Mode: Transit

Level of Review: AA

Project Name: Grade Crossing Warning Predictors

Air Quality Exempt Code: 1.08

Project: Caltrain: Sunnyvale & Mountain View; Install grade crossing warning predictors at 3 arterials - Mary and Sunnyvale Aves. in Sunnyvale, and Rengstorff Ave. in the City of Mountain View.

Sponsor: Caltrain

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$104	\$0	\$0	\$0	\$0	\$0	\$104
STP-FY00CM	CONST	\$200	\$596	\$0	\$0	\$0	\$0	\$796
Total Programming:		\$304	\$596	\$0	\$0	\$0	\$0	\$900

TIP ID: SCL991060

County: Santa Clara

Mode: Transit

Level of Review: PR

Project Name: Caltrain/ACE Santa Clara Train Station

Air Quality Exempt Code: 90.00

Project: Caltrain: Santa Clara Station; Rebuild tracks, construct new passenger platforms and construct tracks to enable ACE trains to stop at the Station.

Sponsor: Caltrain

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY00R	CONST	\$0	\$3,098	\$0	\$0	\$0	\$0	\$3,098
Other Local	CONST	\$322	\$81	\$0	\$0	\$0	\$0	\$403
Total Programming:		\$322	\$3,179	\$0	\$0	\$0	\$0	\$3,501

Caltrain Projects

(dollars in thousands)

TIP ID: SF-010027

County: San Francisco

Mode: Transit

Level of Review: AA

Project Name: Caltrain Rapid Rail Improvements

Air Quality Exempt Code: 2.09

Project: Caltrain: San Francisco from the southerly city limit to the terminus at 4th & King; Rebuild and reconfigure existing tracks, add new tracks & switches, plus platform improvements.

Sponsor: Caltrain

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
RTIP-02-F/St	CONST	\$0	\$3,000	\$0	\$0	\$0	\$0	\$3,000
Total Programming:		\$0	\$3,000	\$0	\$0	\$0	\$0	\$3,000

TIP ID: SF-010028

County: San Francisco

Mode: Transit

Level of Review: PR

Project Name: Caltrain Electrification

Air Quality Exempt Code: 2.06

Project: Caltrain: From San Francisco to Gilroy: Electrification of entire corridor, including catenary poles, wires, power supply, track, signal.

Sponsor: Caltrain

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FTA FG	ENV	\$2,700	\$960	\$0	\$0	\$0	\$0	\$3,660
Other Local	ENV	\$6,115	\$0	\$0	\$9,025	\$0	\$0	\$15,140
Other Local	PSE	\$0	\$0	\$0	\$0	\$27,600	\$0	\$27,600
RTIP-02-F/St	PSE	\$0	\$10,000	\$0	\$0	\$0	\$0	\$10,000
Total Programming:		\$8,815	\$10,960	\$0	\$9,025	\$27,600	\$0	\$56,400

TIP ID: SM-030003

County: San Mateo

Mode: Transit

Level of Review: AA

Project Name: Baby Bullet (a.k.a. Caltrain Express)

Air Quality Exempt Code: 90.00

Project: Caltrain: Peninsula Corridor; Acquire six (6) locomotives, 17 passenger cars, add passing tracks and construct pedestrian access at all stations along the corridor.

Sponsor: Caltrain

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
TCRP	CONST	\$0	\$122,030	\$0	\$0	\$0	\$0	\$122,030
TCRP	ENV	\$700	\$0	\$0	\$0	\$0	\$0	\$700
TCRP	PSE	\$0	\$4,270	\$0	\$0	\$0	\$0	\$4,270
Total Programming:		\$700	\$126,300	\$0	\$0	\$0	\$0	\$127,000

TIP ID: SM-030006

County: San Mateo

Mode: Transit

Level of Review:

Project Name: Systemwide Track Rehabilitation

Air Quality Exempt Code: 2.09

Project: Caltain: Replace jointed rail and upgrade existing main line track on the Caltrain Corridor.

Sponsor: Caltrain

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FTA FG	CONST	\$0	\$0	\$13,277	\$0	\$0	\$0	\$13,277
Other Local	CONST	\$0	\$0	\$4,535	\$0	\$0	\$0	\$4,535
Total Programming:		\$0	\$0	\$17,812	\$0	\$0	\$0	\$17,812

Caltrain Projects

(dollars in thousands)

TIP ID: SM-030007

County: San Mateo

Mode: Transit

Level of Review:

Project Name: Tunnel Rehabilitation

Air Quality Exempt Code: 2.09

Project: Caltrain: Rehabilitation work at the four tunnels to include repairs to the existing tunnel liners, improve drainage, and install lighting, ventilation and communication systems.

Sponsor: Caltrain

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FTA FG	PSE	\$0	\$0	\$2,400	\$0	\$0	\$0	\$2,400
Other Local	PSE	\$0	\$0	\$600	\$0	\$0	\$0	\$600
Total Programming:		\$0	\$0	\$3,000	\$0	\$0	\$0	\$3,000

TIP ID: SM-030008		County: San Mateo			Mode: Transit		Level of Review: AA	
Project Name: Caltrain Bridge Rehabilitation						Air Quality Exempt Code: 2.08		
Project: Caltrain: Systematic rehabilitation and/or replacement of existing bridge structures and culverts on the existing main line tracks.								
Sponsor: Caltrain								
Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FTA FG	PSE	\$0	\$0	\$960	\$0	\$0	\$0	\$960
Other Local	PSE	\$0	\$0	\$240	\$0	\$0	\$0	\$240
Total Programming:		\$0	\$0	\$1,200	\$0	\$0	\$0	\$1,200

TIP ID: SM-030009		County: San Mateo			Mode: Transit		Level of Review:	
Project Name: Grade Crossing Rehabilitation						Air Quality Exempt Code: 2.09		
Project: Caltrain: Upgrade timber, asphalt & rubber Xings to concrete panels. Replace/modernize grade crossing flashers & gates. Improve walkways approaching grade crossing & install fencing.								
Sponsor: Caltrain								
Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FTA FG	PSE	\$0	\$0	\$420	\$0	\$0	\$0	\$420
Other Local	PSE	\$0	\$0	\$105	\$0	\$0	\$0	\$105
Total Programming:		\$0	\$0	\$525	\$0	\$0	\$0	\$525

TIP ID: SM-030010		County: San Mateo		Mode: Transit			Level of Review:	
Project Name: Systemwide Security				Air Quality Exempt Code: 2.04				
Project: Caltrain: Security enhancements such as installation of panic buttons, fire alarms and closed circuit cameras along the Caltrain Corridor.								
Sponsor: Caltrain								
Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FTA FG	CONST	\$0	\$0	\$800	\$0	\$0	\$0	\$800
Other Local	CONST	\$0	\$0	\$200	\$0	\$0	\$0	\$200
Total Programming:		\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000

Caltrain Projects

(dollars in thousands)

TIP ID: SM-030014 **County:** San Mateo **Mode:** Transit **Level of Review:** AA

Project Name: Rapid Rail Related Projects Pt. II

Air Quality Exempt Code: 0

Project: Caltrain: Various points between San Francisco and San Jose; Rapid Rail Improvements including signals, track expansion, and track rehab.

Sponsor: Caltrain

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FTA FG	CONST	\$0	\$0	\$0	\$34,000	\$0	\$0	\$34,000
XTRAN	CONST	\$0	\$0	\$0	\$8,500	\$0	\$0	\$8,500
Total Programming:		\$0	\$0	\$0	\$42,500	\$0	\$0	\$42,500

TIP ID: SM-990031 **County:** San Mateo **Mode:** Transit **Level of Review:** AA

Project Name: CalTrain Signal Upgrades

Air Quality Exempt Code: 2.06

Project: Caltrain: Between San Francisco and San Jose; Upgrade/improve centralized traffic control system and signals.

Sponsor: Caltrain

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY99C	CONST	\$885	\$0	\$0	\$0	\$0	\$0	\$885
RTIP-98-St	CONST	\$114	\$0	\$0	\$0	\$0	\$0	\$114
RTIP-98-St	PSE	\$1	\$0	\$0	\$0	\$0	\$0	\$1
Total Programming:		\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000

TIP ID: SM-991034 **County:** San Mateo **Mode:** Transit **Level of Review:** AA

Project Name: Caltrain Parking Lot Improvements New Parking.

Air Quality Exempt Code: 90.00

Project: Caltrain: San Carlos Station; Provision of approximately 100 parking spaces at the San Carlos Caltrain Station.

Sponsor: Caltrain

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY00R	CONST	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Other Local	CONST	\$0	\$130	\$0	\$0	\$0	\$0	\$130
Total Programming:		\$0	\$1,130	\$0	\$0	\$0	\$0	\$1,130

Central Contra Costa Transit Authority

Financial Capacity Assessment

Summary of Short Range Transit Plan and Budget

The Central Contra Costa Transit Authority (CCCTA) provides fixed-route bus and demand-responsive paratransit van services, operating a fleet of 112 buses on 29 fixed routes, and a fleet of 44 vans in paratransit service.

CCCTA's service hours are expected to remain substantially unchanged in FY 2002-03. A fare increase (adult base fare going from current \$1.25 to \$1.50) was implemented in September 2002. TDA generations declined because of the economic downturn; CCCTA will be drawing upon \$1.9 million in TDA reserves to balance its FY 2002-03 operating budget.

CCCTA's most recent SRTP covers FYs 2001-02 through 2010-11, and presents two fixed-route operating scenarios. The first scenario is a "constrained" plan predicated on modest increases in service which can be funded with expected revenues. It includes service improvements under the Regional Express Bus Program, as well as minor modifications to several routes in order to address deficiencies in certain parts of CCCTA's service area, and to improve customer service on targeted routes. Under this scenario, revenue hours over the SRTP period increase 7.1% and 23.6% respectively, for fixed route and paratransit service. The second scenario includes the changes noted above, but also anticipates enhanced service on several routes and new service in the San Ramon Dougherty Valley.

Hourly operating costs for both fixed-route and paratransit services are assumed to increase 3.7 percent annually. Revenue assumptions include a 6-7 percent annual growth in Measure C funds, and fare increases to keep pace with inflation.

The SRTP capital plan reflects the replacement of buses, and paratransit and service vehicles at the end of their useful life spans, maintenance and administration facility rehabilitation, and MIS and administrative equipment replacement and upgrades.

CCCTA has designated a capital and operating reserve fund consisting of proceeds from the sale of safe harbor lease federal income tax benefits. The most recent audited balance in this fund is approximately \$1.2 million (principal and accrued interest). Additionally, subsequent to the FY 2002-03 TDA allocations by MTC, CCCTA will have a remaining unallocated TDA balance of \$3.1 million.

Assessment

Operations

- Under the baseline fixed-route and the paratransit operating scenarios, CCCTA's service planning is justified, and operating expense and revenue assumptions reasonable.
- CCCTA revenues would not be sufficient to fund service under the second operating scenario.

Capital

- CCCTA's capital projects are warranted, and project budgets reasonable.
- There is sufficient local and regional funds to match to match CCCTA's federal projects over the three years of the TIP. In addition, sufficient TDA funds are available for other administrative equipment replacements and upgrades.

Overall

- Over the TIP period (and the balance of the SRTP period), CCCTA has the financial capacity to fund planned levels of fixed-route and demand-responsive service, and to fully fund the elements of its capital program.

Central Contra Costa Transit Agency (CCCTA) Projects

(dollars in thousands)

TIP ID: CC-010005

County: Contra Costa

Mode: Transit

Level of Review: AA

Project Name: Contra Costa Route 114 Monument Corridor

Air Quality Exempt Code: 2.01

Project: Concord/Pleasant Hill: Monument Blvd Corridor servicing a high concentration of CalWORKS participants; Extend daily service hours and add Sunday service (LIFT).

Sponsor: Central Contra Costa Transit Agency (CCCTA)

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY00R	CONST	\$0	\$220	\$110	\$0	\$0	\$0	\$330
Other Local	CONST	\$0	\$220	\$110	\$0	\$0	\$0	\$330
Total Programming:		\$0	\$440	\$220	\$0	\$0	\$0	\$661

TIP ID: CC-010007

County: Contra Costa

Mode: Transit

Level of Review: AA

Project Name: 2-3 Expansion buses serving Bishop Ranch

Air Quality Exempt Code: 2.10

Project: Concord: Purchase 2-3 Expansion (express) buses to service various locations in Contra Costa County to the Bishop Ranch Job Center Area.

Sponsor: Central Contra Costa Transit Agency (CCCTA)

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FTA Bus	CONST	\$0	\$495	\$0	\$0	\$0	\$0	\$495
Other Local	CONST	\$0	\$124	\$0	\$0	\$0	\$0	\$124
Total Programming:		\$0	\$619	\$0	\$0	\$0	\$0	\$619

TIP ID: CC-010016		County: Contra Costa			Mode: Transit		Level of Review: AA	
Project Name: Purchase 3 Express Buses.							Air Quality Exempt Code: 2.10	
Project: CCCTA: Purchase 3 new (expansion) buses for Express Commute Service for use on the I-680 Corridor from Walnut Creek and Dublin BART to San Ramon's Bishop Ranch.								
Sponsor: Central Contra Costa Transit Agency (CCCTA)								
Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
RTIP-00-F	CONST	\$0	\$841	\$0	\$0	\$0	\$0	\$841
RTIP-00-St	CONST	\$0	\$109	\$0	\$0	\$0	\$0	\$109
Total Programming:		\$0	\$950	\$0	\$0	\$0	\$0	\$950

TIP ID: CC-010044		County: Contra Costa			Mode: Transit		Level of Review: AA	
Project Name: 4 Paratransit & 5 Van Purchase						Air Quality Exempt Code: 2.10		
Project: CCCTA: Purchase 4 paratransit minivans and 5 standard vans to expand revenue fleet.								
Sponsor: Central Contra Costa Transit Agency (CCCTA)								
Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FTA Bus	CONST	\$0	\$0	\$347	\$0	\$0	\$0	\$347
TDA4/8	CONST	\$0	\$0	\$88	\$0	\$0	\$0	\$88
Total Programming:		\$0	\$0	\$435	\$0	\$0	\$0	\$435

Central Contra Costa Transit Agency (CCCTA) Projects

(dollars in thousands)

TIP ID: CC-970109

County: Contra Costa

Mode: Transit

Level of Review: AA

Project Name: Paratransit vans - Replacements

Air Quality Exempt Code: 2.10

Project: Replacement paratransit vans (13 - std conv).

Sponsor: Central Contra Costa Transit Agency (CCCTA)

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
BT664	CONST	\$0	\$155	\$0	\$0	\$0	\$0	\$155
FTA UZA Cap	CONST	\$0	\$689	\$0	\$0	\$0	\$0	\$689
Total Programming:		\$0	\$844	\$0	\$0	\$0	\$0	\$844

TIP ID: CC-972004

County: Contra Costa

Mode: Transit

Level of Review: AA

Project Name: Bus replacements

Air Quality Exempt Code: 2.10

Project: Replacement buses (13-30', 8-35'). Replace buses at the end of their useful lives (12 years).

Sponsor: Central Contra Costa Transit Agency (CCCTA)

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
BT664	CONST	\$0	\$1,448	\$0	\$0	\$0	\$0	\$1,448
FTA UZA Cap	CONST	\$0	\$5,789	\$0	\$0	\$0	\$0	\$5,789
Total Programming:		\$0	\$7,237	\$0	\$0	\$0	\$0	\$7,237

TIP ID: CC-990035

County: Contra Costa

Mode: Transit

Level of Review: AA

Project Name: Van replacements

Air Quality Exempt Code: 2.10

Project: CCCTA: Van Replacement; Purchase 4 replacement vans.

Sponsor: Central Contra Costa Transit Agency (CCCTA)

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
BT664	CONST	\$0	\$0	\$0	\$59	\$0	\$0	\$59
FTA UZA Cap	CONST	\$0	\$0	\$0	\$235	\$0	\$0	\$235
Total Programming:		\$0	\$0	\$0	\$293	\$0	\$0	\$293

TIP ID: CC-991026		County: Contra Costa			Mode: Transit		Level of Review: AA	
Project Name: Bus Wash Equipment Replacement							Air Quality Exempt Code: 2.08	
Project: CCCTA: Concord; Replace bus washing equipment.								
Sponsor: Central Contra Costa Transit Agency (CCCTA)								
Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$17	\$0	\$0	\$0	\$0	\$17
STP-FY99RE	CONST	\$0	\$133	\$0	\$0	\$0	\$0	\$133
Total Programming:		\$0	\$150	\$0	\$0	\$0	\$0	\$150

Central Contra Costa Transit Agency (CCCTA) Projects

(dollars in thousands)

TIP ID: CC-991030

County: Contra Costa

Mode: Transit

Level of Review: AA

Project Name: Electric Vehicle Lift Replacement

Air Quality Exempt Code: 2.05

Project: CCCTA: Concord; Replace Mobile Electric Vehicle Lift.

Sponsor: Central Contra Costa Transit Agency (CCCTA)

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$6	\$0	\$0	\$0	\$0	\$6
STP-FY99RE	CONST	\$0	\$44	\$0	\$0	\$0	\$0	\$44
Total Programming:		\$0	\$50	\$0	\$0	\$0	\$0	\$50

TIP ID: CC-991083

County: Contra Costa

Mode: Transit

Level of Review: AA

Project Name: Commute Express and Neighborhood Shuttle

Air Quality Exempt Code: 2.10

Project: CCCTA: Purchase eight (8) flex vans for neighborhood feeder/shuttles and evening/night service.

Sponsor: Central Contra Costa Transit Agency (CCCTA)

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
BT664	CONST	\$0	\$63	\$0	\$0	\$0	\$0	\$63
CMAQ-FY00C	CONST	\$0	\$485	\$0	\$0	\$0	\$0	\$485
Total Programming:		\$0	\$548	\$0	\$0	\$0	\$0	\$548

TIP ID: CC-991103

County: Contra Costa

Mode: Transit

Level of Review: AA

Project Name: One (1) Bus

Air Quality Exempt Code: 2.10

Project: One (1) Bus

Sponsor: Central Contra Costa Transit Agency (CCCTA)

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FTA Bus	CONST	\$0	\$245	\$0	\$0	\$0	\$0	\$245
TDA4/8	CONST	\$0	\$61	\$0	\$0	\$0	\$0	\$61
Total Programming:		\$0	\$307	\$0	\$0	\$0	\$0	\$307

TIP ID: CC-99T001		County: Contra Costa			Mode: Transit		Level of Review: AA	
Project Name: ADA Paratransit Assistance							Air Quality Exempt Code: 2.01	
Project: CCCTA: ADA Paratransit Assistance to transit agency.								
Sponsor: Central Contra Costa Transit Agency (CCCTA)								
Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FTA UZA Cap	CONST	\$484	\$909	\$451	\$0	\$0	\$0	\$1,844
Other Local	CONST	\$348	\$0	\$113	\$0	\$0	\$0	\$461
Total Programming:		\$832	\$909	\$564	\$0	\$0	\$0	\$2,305

Central Contra Costa Transit Agency (CCCTA) Projects

(dollars in thousands)

TIP ID: CC-99T005

County: Contra Costa

Mode: Transit

Level of Review: AA

Project Name: Paratransit Van Replacement

Air Quality Exempt Code: 2.10

Project: CCCTA: Replace 2 standard Paratransit Vans with 2 new paratransit vans.

Sponsor: Central Contra Costa Transit Agency (CCCTA)

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
BT664	CONST	\$0	\$0	\$13	\$0	\$0	\$0	\$13
FTA UZA Cap	CONST	\$0	\$0	\$0	\$119	\$0	\$0	\$119
Total Programming:		\$0	\$0	\$13	\$119	\$0	\$0	\$131

City of Santa Rosa Transit

Financial Capacity Assessment

Summary of Short Range Transit Plan (S RTP) and Budget

Santa Rosa's Short Range Transit Plan (S RTP) describes four service level scenarios: existing service, reduced service, expanded service, and a "recommended" service plan. The reduced service plan is intended to meet "major" reductions in state and federal revenue, and generally describes routes, headways and schedules that would be subject to change. The expansion plan, which describes additional routes and hours of operation, responds to projected population and commercial and retail growth in Santa Rosa, and would require additional revenue not identified in the S RTP. The existing service scenario maintains the FY 2001-02 level of service. The recommended service plan describes expansion and/or rerouting of select existing routes, including reductions in headways and schedule modifications, and relies on funding that is described in the S RTP as having been "secured." The remainder of this assessment is based on the recommended service plan.

The City of Santa Rosa operates an active fleet of 22 buses ("City Bus"), which provides service along 17 routes within the City of Santa Rosa and the adjoining unincorporated Roseland community. The city provides demand responsive paratransit service ("Volunteer Wheels") which is operated under contract by a non-profit volunteer center. The city also provides a subsidy for local taxi cab service that meets a part of the city's paratransit requirements.

Operating costs are projected to increase four percent annually, based principally on anticipated inflation and labor contract adjustments. Bus ridership is projected to increase three percent from FY 2001-02 to FY 2002-03, remain unchanged in FY 2003-04, and then increase three percent annually through the end of the S RTP period (FY 2009-10). Fares are planned to increase in FY 2003-04 and FY 2006-07, and comprise no less than twenty percent of total operating revenue throughout the S RTP period. Non-operating revenues identified in the S RTP include FTA section 5307, FTA section 5303 (planning), Transportation Development Act (TDA), State Transit Assistance (STA), and City of Santa Rosa general funds. FTA non-operating sources of revenue are forecast to remain unchanged from FY 2001-02 levels for the entire S RTP period. TDA, STA and general funds are expected to increase, respectively, at the following annualized rates over the S RTP period: 6.3%, 4.5% and 2.8%. The systemwide operating budget is balanced over the S RTP period.

The capital plan over the S RTP period includes bus and paratransit van replacements and major overhauls, passenger facility upgrades, and shop and administration equipment upgrades. The total capital expense budgeted over the S RTP period is approximately \$12.2 million. Sources of capital funding are FTA section 5307 and TDA, and are based on the same rates of growth applied to operations.

Assessment

Operations

- Service under the recommended service plan is properly justified.
- Inflation assumptions are reasonable. Cost projections are reasonable, and consistent with service levels and inflation assumptions.
- Fare revenue projections are reasonable, and maintain a fare recovery ratio over the SRTP period of approximately 23%, within statutory requirements.
- FTA sources of revenue have been projected based on the remaining two years of the TEA-21 authorization, which is a reasonable assumption at this time. However, based on the 2000 Census Santa Rosa was redesignated as an urbanized area of greater than 200,000 population, and under current law (beginning as early as FY 2002-03) Santa Rosa will be unable to use FTA 5307 funds for operations. Even so, under this scenario Santa Rosa would have adequate TDA reserves to supplant the lost FTA funding.
- Estimates of TDA and STA funds are based on MTC's projections, and considered reasonable and stable. Projected general fund revenues are also reasonable and considered stable.
- Santa Rosa bus and paratransit operating budgets are fully funded over the SRTP period.

Capital

- Santa Rosa provides local match to federally-funded capital projects from its TDA funding. Federally-funded capital projects in the SRTP are consistent with MTC's TIP, and the city has more than sufficient local match for these projects available from its TDA funding.
- The SRTP includes capital projects funded solely with TDA funds. Santa Rosa has more than sufficient TDA funding for these projects.
- Capital projects reflected in the SRTP are consistent with the recommended service plan.

Overall

- Santa Rosa has the financial capacity to support its operating and capital programs through the entire SRTP period.
- Our analysis shows that absent the loss of FTA 5307 operating funds, Santa Rosa will have an approximate \$10 million running unallocated TDA balance over the entire SRTP period, subsequent to all operating and capital uses of TDA funds. If TDA funds are required to supplant lost FTA 5307 funds, the running TDA balance would be approximately \$8 million.

City of Santa Rosa Transit Projects

(dollars in thousands)

TIP ID: SON991043 **County:** Sonoma **Mode:** Transit **Level of Review:** AA
Project Name: Bus Storage & Maint Facility Upgrade **Air Quality Exempt Code:** 2.08
Project: In Santa Rosa: 55 Stony Point Road; Rebuild/expand the bus lot and operations facilities; Provide additional bus parking spaces, locker room, restrooms, training room and employee work space.
Sponsor: City of Santa Rosa

Route: 0 **From Mile:** **To Mile:**

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FTA UZA Cap	CONST	\$0	\$2,100	\$0	\$0	\$0	\$0	\$2,100
TDA4/8	CONST	\$0	\$525	\$0	\$0	\$0	\$0	\$525
Total Programming:		\$0	\$2,625	\$0	\$0	\$0	\$0	\$2,625

TIP ID: SON991044 **County:** Sonoma **Mode:** Transit **Level of Review:** AA
Project Name: Rehab Radio System **Air Quality Exempt Code:** 2.05
Project: Santa Rosa: Rehabilitate old and/or procure new Radio System.
Sponsor: City of Santa Rosa

Route: 0 **From Mile:** **To Mile:**

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FTA UZA Cap	CONST	\$0	\$160	\$0	\$0	\$0	\$0	\$160
TDA4/8	CONST	\$0	\$40	\$0	\$0	\$0	\$0	\$40
Total Programming:		\$0	\$200	\$0	\$0	\$0	\$0	\$200

TIP ID: SON991058 **County:** Sonoma **Mode:** Transit **Level of Review:** AA
Project Name: Purchase low floor bus-expansion vehicle **Air Quality Exempt Code:** 2.10
Project: Santa Rosa CityBus Rte 15; Purchase low-floor transit bus to replace reserve fleet.
Sponsor: City of Santa Rosa

Route: 0 **From Mile:** **To Mile:**

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY00C	CONST	\$0	\$250	\$0	\$0	\$0	\$0	\$250
FTA UZA Cap	CONST	\$0	\$100	\$0	\$0	\$0	\$0	\$100
Other Local	CONST	\$0	\$58	\$0	\$0	\$0	\$0	\$58
Total Programming:		\$0	\$408	\$0	\$0	\$0	\$0	\$408

TIP ID: SON991062 **County:** Sonoma **Mode:** Transit **Level of Review:** AA
Project Name: Transit Operations **Air Quality Exempt Code:** 2.01
Project: Santa Rosa: Operating Assistance for continued transit services of CityBus and Volunteer Wheels.
Sponsor: City of Santa Rosa

Route: 0 **From Mile:** **To Mile:**

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FTA UZA Op	CONST	\$5,991	\$0	\$2,114	\$0	\$0	\$0	\$8,105
TDA4	CONST	\$12,182	\$0	\$2,872	\$0	\$0	\$0	\$15,054
Total Programming:		\$18,173	\$0	\$4,986	\$0	\$0	\$0	\$23,159

Eastern Contra Costa Transit Authority (TriDelta)

Financial Capacity Assessment

Summary of Short Range Transit Plan and Budget

The Eastern Contra Costa Transit Authority (ECCTA) provides fixed-route bus service and demand-responsive paratransit service in the “delta” portion of Contra Costa County. Bus service is provided on twelve routes. Paratransit, or “Dial-a-Ride” service is provided throughout ECCTA’s service area to ADA certified seniors and people with disabilities, and on a slightly restricted schedule to non-ADA certified individuals.

ECCTA’s most recent SRTP covers FY’s 2000-01 through 2009-10. Fixed-route operations grew significantly in FY 2001-02; revenue vehicle hours increased by almost 30%. Subsequently, over the balance of the SRTP period, fixed route operations grow slowly, except for a projected 17% increase in FY 2005-06 when six expansion buses are planned. Hourly operating costs are assumed to increase at an average annual rate of 2.5 percent.

ECCTA raised fares in July 2002 (Adult base fare increased from 75¢ to \$1.00). No other fare increases are assumed during the SRTP period, but fare revenues grow as patronage increases. ECCTA operating subsidies are provided from TDA, BART “Feeder Bus” funds, STA, and Contra Costa County sales tax revenues (Measure C).

The SRTP capital plan reflects the replacement of buses and paratransit vans at the end of their useful life spans, acquisition of buses for service expansions (commuter express service, reduction in headways, service to developing areas), acquisition of a paratransit van, maintenance and administration facility upgrades, automated vehicle locator system implementation, minor bus stop amenity improvements, and minor administrative and maintenance equipment upgrades. Capital projects are funded variously from FTA §5307 formula funds, TDA and Contra Costa County Measure C contributions.

Assessment

Operations

- ECCTA’s service planning is justified, and operating expense and revenue assumptions reasonable.
- ECCTA ‘s operating budgets are balanced without using the full apportionment of TDA generations.

Capital

- ECCTA’s capital projects are warranted, and project budgets and anticipated revenues reasonable.

- Sufficient TDA and Measure C funds are available to fully match the federal funds programmed for ECCTA over the period of the TIP.

Overall

- Over the TIP period (and the balance of the SRTP period), ECCTA has the financial capacity to fund its planned levels of fixed-route and demand-responsive service, and to fully fund the elements of its capital program.

Eastern Contra Costa (TriDelta) Transit Projects

(dollars in thousands)

TIP ID: CC-991097

County: Contra Costa

Mode: Transit

Level of Review: AA

Project Name: ECCTA Maintenance Facility.

Air Quality Exempt Code: 2.08

Project: ECCTA: Enlarge the maintenance facility from the current 54 buses and three bays to 72 buses and six bays.

Sponsor: Eastern Contra Costa Transit Agency (Tri-Delta)

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY00R	CONST	\$1,200	\$0	\$0	\$0	\$0	\$0	\$1,200
FTA UZA Cap	CONST	\$1,700	\$984	\$0	\$0	\$0	\$0	\$2,684
TDA4/8	CONST	\$835	\$0	\$0	\$0	\$0	\$0	\$835
Total Programming:		\$3,735	\$984	\$0	\$0	\$0	\$0	\$4,719

Fairfield/Suisun Transit

Financial Capacity Assessment

Summary of Short Range Transit Plan and Budget

The Fairfield/Suisun Transit (FST) provides fixed-route bus service and demand-responsive paratransit service in central Solano County. FST's fixed-route service, known as The Flyer, includes seven local and three intercity/commuter routes. The intercity routes include Route 20 (service between Fairfield and Vacaville, Monday through Saturday), Route 30 (weekday service every two hours between Fairfield and U.C. Davis), and Route 40 (weekday service between Fairfield and U.C. Davis), and Route 40 (weekday commute period service between Vacaville and Pleasant Hill BART). FST has no service on Sundays or major holidays. The focal point of the system is the Solano Mall, where timed transfers are scheduled between trips on most routes. Paratransit, or "Dial-a-Ride Transit" service (DART) is provided throughout FST's service area to ADA certified persons with disabilities.

FST fixed-route service hours are planned to increase approximately 10 percent over the next three years due principally to increases in the frequency of service on two routes in the Cordelia area and adjustments to the route system resulting from the opening of the Central Transfer Center. This center will become the new chief transfer point for the FST fixed-route system and will be opened FY 2003-04. FST's demand-responsive service hours are planned to increase 7 percent in FY 2002-03, reflecting an anticipated increase in demand. Fairfield runs both the local and regional paratransit services for Solano County. Other jurisdictions also contribute to the costs of the regional service, operated by FST. FST costs of providing combined DART and fixed-route service is projected to increase from \$4.4 million this year to \$4.8 million through FY 04-05 representing a 9% increase. A fare increase scheduled in October 2002 to offset these higher costs.

FST's most recent SRTP covers FYs 2000-01 through 2009-10. TDA/STA revenues are reasonable and justified. Reserves will remain positive through the next three years as well as through the remainder to the SRTP planning horizon. The fixed-route operations plan is provided as an outline of: (1) adjustments to headways and routes on select lines, (2) possible deployment of new service to developing parts of FST's service area.

In FY 2002-03 Route 30 commuter service will be extended between Fairfield and Sacramento via Vacaville, Dixon, and Davis. Service will be reconfigured to utilize same level of resources more efficiently. Later in the FY 2002-03, FST will be implementing additional service on Route 30 (two round-trip, non-peak trips) and Route 40 (Vacaville and Pleasant Hill BART). New off-peak service and greater service spans will allow better coordination between these two routes. This service expansion is partially funded through the MTC Regional Express Program. FST will be receiving seven MCI coaches and be receiving sufficient financial support from the regional discretionary STA pot to start-up the service over the first five years as well as from local Solano County jurisdictions' STA/TDA resources to continue the service thereafter.

Major expansions in FST's capital program over the next three years include the construction of four new facilities: Central Transfer Center, Red Top Park and Ride Center, Fairfield Transportation Center Phase II, and the Fairfield/Vacaville train station. The first three projects

are fully leveraged with federal grants. The last project is funded through design phase. Lastly, the City is buying five new buses (2 replacement, 3 expansion) and is rehabilitating 12 buses in FY 2002-03.

Assessment

Operations

- FST's service planning is justified, and operating expense and revenue assumptions are reasonable.

Capital

- FST's capital projects are warranted, and project budgets and anticipated revenues are reasonable.

Overall

- Over the three-year TIP period (and the balance of the SRTP period), FST has the financial capacity to fund its planned levels of fixed-route and demand-responsive service, and to fully fund the elements of its capital program.

Fairfield/Suisun Transit Projects

(dollars in thousands)

TIP ID: SOL010006

County: Solano

Mode: Transit

Level of Review: AA

Project Name: Operating Assistance

Air Quality Exempt Code: 2.01

Project: Fairfield Transit: Operating Assistance to support transit operations.

Sponsor: City of Fairfield

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FTA UZA Cap	CONST	\$1,125	\$1,146	\$0	\$0	\$0	\$0	\$2,270
FTA UZA Op	CONST	\$1,076	\$0	\$0	\$0	\$0	\$0	\$1,076
TDA4/8	CONST	\$1,776	\$286	\$0	\$0	\$0	\$0	\$2,062
Total Programming:		\$3,976	\$1,432	\$0	\$0	\$0	\$0	\$5,408

TIP ID: SOL030002		County: Solano		Mode: Transit		Level of Review: PR		
Project Name: Fairfield Capital Corridor Station				Air Quality Exempt Code: 90.00				
Project: Fairfield: Capitol Corridor; Construct train station with platforms, 300 space park and ride lot, electric vehicle charging facilities and other station facilities.								
Sponsor: City of Fairfield								
Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$925	\$0	\$0	\$0	\$0	\$0	\$925
Other Local	PSE	\$500	\$0	\$0	\$0	\$0	\$0	\$500
RTIP-02-F/St	CONST	\$0	\$0	\$0	\$2,250	\$0	\$0	\$2,250
TCI	ENV	\$126	\$0	\$0	\$0	\$0	\$0	\$126
TCI	ROW	\$774	\$0	\$0	\$0	\$0	\$0	\$774
Total Programming:		\$2,325	\$0	\$0	\$2,250	\$0	\$0	\$4,575

TIP ID: SOL950016

County: Solano

Mode: Transit

Level of Review: AA

Project Name: North Texas - Local Transfer Facility

Air Quality Exempt Code: 90.00

Project: Fairfield: North Texas Street; Construct Local transfer facility.

Sponsor: City of Fairfield

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY00C	CONST	\$0	\$140	\$0	\$0	\$0	\$0	\$140
FTA UZA Cap	CONST	\$1,200	\$0	\$0	\$0	\$0	\$0	\$1,200
Other Local	CONST	\$0	\$110	\$0	\$0	\$0	\$0	\$110
TDA4/8	CONST	\$300	\$0	\$0	\$0	\$0	\$0	\$300
Total Programming:		\$1,500	\$250	\$0	\$0	\$0	\$0	\$1,750

TIP ID: SOL990028		County: Solano		Mode: Transit		Level of Review: AA		
Project Name: Automatic Vehicle Locator				Air Quality Exempt Code: 2.06				
Project: Fairfield Transit: Procure Automatic Vehicle Locator System								
Sponsor: City of Fairfield								
Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FTA Bus	CONST	\$1,964	\$750	\$0	\$0	\$0	\$0	\$2,714
TDA4/8	CONST	\$679	\$0	\$0	\$0	\$0	\$0	\$679
Total Programming:		\$2,643	\$750	\$0	\$0	\$0	\$0	\$3,393

Fairfield/Suisun Transit Projects

(dollars in thousands)

TIP ID: SOL991068 **County:** Solano **Mode:** Transit **Level of Review:** PR
Project Name: Fairfield Transportation Center-Phase II **Air Quality Exempt Code:** 90.00
Project: Fairfield: Fairfield Transit Center; Construct approximately 250 automobile parking spaces.
Sponsor: City of Fairfield

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY00C	CONST	\$0	\$1,243	\$0	\$0	\$0	\$0	\$1,243
CMAQ-FY00C	PSE	\$170	\$0	\$0	\$0	\$0	\$0	\$170
Other Local	CONST	\$0	\$290	\$0	\$0	\$0	\$0	\$290
Other Local	ROW	\$1,178	\$0	\$0	\$0	\$0	\$0	\$1,178
RTIP-98-St	CONST	\$172	\$0	\$0	\$0	\$0	\$0	\$172
Total Programming:		\$1,520	\$1,533	\$0	\$0	\$0	\$0	\$3,053

TIP ID: SOL991096 **County:** Solano **Mode:** Transit **Level of Review:** AA
Project Name: Red Top Park and Ride Lot: Phase 2. **Air Quality Exempt Code:** 90.00
Project: In Fairfield: at Red Top Transit Center; Paving, landscaping and real improvements for Park and Ride lot.
Sponsor: City of Fairfield

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY99C	CONST	\$0	\$1,594	\$0	\$0	\$0	\$0	\$1,594
FTA UZA Cap	ENV	\$40	\$0	\$0	\$0	\$0	\$0	\$40
FTA UZA Cap	PSE	\$100	\$0	\$0	\$0	\$0	\$0	\$100
TDA4	CONST	\$137	\$0	\$0	\$0	\$0	\$0	\$137
TDA4	ENV	\$10	\$0	\$0	\$0	\$0	\$0	\$10
TDA4	PSE	\$25	\$0	\$0	\$0	\$0	\$0	\$25
TDA4/8	CONST	\$206	\$0	\$0	\$0	\$0	\$0	\$206
Total Programming:		\$518	\$1,594	\$0	\$0	\$0	\$0	\$2,112

Golden Gate Bridge, Highway and Transportation District (Golden Gate Transit)

Financial Capacity Assessment

Summary of Short Range Transit Planning and Budget

The Golden Gate Bridge, Highway and Transportation District is a special district of the State of California, incorporated in 1928, that operates and maintains the Golden Gate Bridge and provides transit service between and within Marin, Sonoma and San Francisco County. Historically, approximately 40% of the annual cost of operating Golden Gate Transit is subsidized by tolls collected on the Golden Gate Bridge. The policy of the Golden Gate Bridge, Highway and Transportation District ("District") is that the care of the bridge is the first priority for the use of toll revenues. The District's second priority is to ensure reasonable mobility across the Bridge by providing a variety of transit services, and the third priority is to contribute to the protection of the environment by providing attractive alternatives to the private automobile.

Golden Gate Transit's December 2002 Short Range Transit Plan (S RTP) forms the basis for this analysis. The S RTP present a balanced budget for FY 2002-03, FY 2003-04 and FY 2004-05 which is achieved through a system of revenue enhancements and cost reductions, including substantial service reductions. Golden Gate has recently made minor service reductions and has begun the process of making major service reductions. Golden Gate recently raised tolls on the Bridge and fares on the transit services. In addition to raising tolls and fares, the District is considering a broad range of other revenue enhancements to be coupled with further cost reductions.

The District raised tolls on the Bridge, effective September 1, 2002. The new rates will increase the \$3.00 toll to \$5.00 for cash toll payers and \$4.00 for FasTrak subscribers, increase truck tolls, increase the disabled person discount by holding it at one-half of the FasTrak toll rate, and have no change in the free use for motorcycles and car pools.

In line with an existing policy, the District reviews transit fares on an annual basis. In July 2002, the District enacted a 5.4 percent transit fare increase, its fifth consecutive annual transit fare increase.

Although the toll and fares increases will generate \$300 million over the next ten years, they will not erase the gap between revenue and expenses. Golden Gate has begun the process of eliminating less-productive transit service and reducing operations, maintenance and administration support resources, saving an estimated \$25 million annually. The District's S RTP includes a "transit performance review" which identifies the least productive bus routes and ferry runs currently operated. These routes would be candidates for service reductions.

The current estimated cost of the seismic retrofit of the Golden Gate Bridge is \$388 million. The District has secured \$228 million for Phase I and Phase II of the work. The District needs to secure \$160 million to complete Phase III. Phase II is scheduled for completion in 2005. Phase III will take three and one-half years after funding has been secured.

Assessment

Operations

- GGT operating cost assumptions appear reasonable.

- Forecast TDA, STA and toll revenues appear reasonable (including increased revenue from proposed \$5.00 cash bridge toll).
- Golden Gate Transit fare revenue currently accounts for about \$23 million per year (out of a total operating budget of about \$77 million) and provides a systemwide fare recovery of about 30%. Current board policy supports annual fare increases in line with the CPI.

Capital

- The District's current capital program proposes to implement its federally-funded transit projects as programmed in the TIP, with the requisite local match coming from district funds, including reserves.
- Funding of 100% of the Phase III seismic retrofit project, and 80% of the district's top three bridge capital rehabilitation projects through grants would amount to a total \$394 million, and relies entirely on discretionary actions by others.

Overall

- Based on the District's SRTP, Golden Gate Transit's operations are supportable during FY 2002-03, FY 2003-04 and FY 2004-05.

Golden Gate Bridge, Highway and Transit District Projects

(dollars in thousands)

TIP ID: MRN010031		County: Marin		Mode: Transit		Level of Review: AA		
Project Name: GGBHTD Spaulding Vessel Renovation.						Air Quality Exempt Code: 2.05		
Project: GGBHTD: Complete renovation of one Spaulding vessel operated by the District.								
Sponsor: Golden Gate Bridge, Highway and Transit District								
Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FTA UZA Cap	CONST	\$0	\$0	\$4,160	\$0	\$0	\$0	\$4,160
Other Local	CONST	\$0	\$0	\$1,040	\$0	\$0	\$0	\$1,040
Total Programming:		\$0	\$0	\$5,200	\$0	\$0	\$0	\$5,200

TIP ID: MRN010032		County: Marin		Mode: Transit		Level of Review: AA		
Project Name: GGBHTD PMT Retrofit Project.						Air Quality Exempt Code: 2.05		
Project: GGBHTD: Retrofit agency fleet with Transit Particulate Matter Trap.								
Sponsor: Golden Gate Bridge, Highway and Transit District								
Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FTA UZA Cap	CONST	\$0	\$814	\$360	\$0	\$0	\$0	\$1,174
Other Local	CONST	\$0	\$203	\$90	\$0	\$0	\$0	\$293
Total Programming:		\$0	\$1,017	\$450	\$0	\$0	\$0	\$1,467

TIP ID: MRN010033		County: Marin			Mode: Transit		Level of Review: AA	
Project Name: Golden Gate Transit Bus Rehabilitation Project							Air Quality Exempt Code: 2.03	
Project: GGBHTD: Re-power and rehabilitate 63 - 1991 TMC coaches.								
Sponsor: Golden Gate Bridge, Highway and Transit District								
Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FTA UZA Cap	CONST	\$0	\$2,880	\$3,279	\$0	\$0	\$0	\$6,159
Other Local	CONST	\$0	\$720	\$820	\$0	\$0	\$0	\$1,540
Total Programming:		\$0	\$3,600	\$4,099	\$0	\$0	\$0	\$7,699

TIP ID: MRN010034		County: Marin		Mode: Transit		Level of Review: AA		
Project Name: Capitalized Maintenance Program.				Air Quality Exempt Code: 2.03				
Project: GGBHTD: Preventative Maintenance Program for agency Fleet and related equipment.								
Sponsor: Golden Gate Bridge, Highway and Transit District								
Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FTA UZA Cap	CONST	\$0	\$350	\$0	\$0	\$0	\$0	\$350
Other Local	CONST	\$0	\$88	\$0	\$0	\$0	\$0	\$88
Total Programming:		\$0	\$438	\$0	\$0	\$0	\$0	\$438

Golden Gate Bridge, Highway and Transit District Projects

(dollars in thousands)

TIP ID: MRN010035		County: Marin			Mode: Transit		Level of Review: AA	
Project Name: GGBHTD Bus Radio System Replacement							Air Quality Exempt Code: 2.05	
Project: GGBHTD: Replace radio system on agency fleet.								
Sponsor: Golden Gate Bridge, Highway and Transit District								
Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FTA UZA Cap	CONST	\$0	\$630	\$0	\$720	\$0	\$0	\$1,350
Other Local	CONST	\$0	\$158	\$0	\$6,500	\$0	\$0	\$6,658
Total Programming:		\$0	\$787	\$0	\$7,220	\$0	\$0	\$8,007

TIP ID: MRN030001		County: Marin		Mode: Transit		Level of Review: AA		
Project Name: ZEB Demonstration				Air Quality Exempt Code: 2.10				
Project: GGBHTD: Purchase & operate hydrogen fuel cell powered buses & study the feasibility and commercial viability of zero-emission hydrogen fuel cell engine technology.								
Sponsor: Golden Gate Bridge, Highway and Transit District								
Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Air Board	CONST	\$0	\$0	\$450	\$0	\$0	\$0	\$450
Other Local	CONST	\$0	\$0	\$5,800	\$0	\$0	\$0	\$5,800
Total Programming:		\$0	\$0	\$6,250	\$0	\$0	\$0	\$6,250

TIP ID: MRN970064		County: Marin		Mode: Transit		Level of Review: AA		
Project Name: Purchase San Francisco bus lot				Air Quality Exempt Code: 2.11				
Project: GGBHTD: Purchase SF bus lot phase I; Purchase land for mid-day bus storage and dispatch.								
Sponsor: Golden Gate Bridge, Highway and Transit District								
Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	ROW	\$0	\$10,000	\$0	\$0	\$0	\$0	\$10,000
STP-D	ROW	\$0	\$3,000	\$0	\$0	\$0	\$0	\$3,000
Total Programming:		\$0	\$13,000	\$0	\$0	\$0	\$0	\$13,000

TIP ID: MRN990017		County: Marin		Mode: Transit		Level of Review: AA		
Project Name: Ferry channel & berth dredging.		Air Quality Exempt Code: 2.08						
Project: GGBHTD: From San Francisco to Marin County; Dredge ferry channel and berth.								
Sponsor: Golden Gate Bridge, Highway and Transit District								
Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FTA FG	CONST	\$0	\$0	\$0	\$3,041	\$0	\$0	\$3,041
FTA UZA Cap	CONST	\$0	\$0	\$2,983	\$0	\$0	\$0	\$2,983
Other Local	CONST	\$0	\$0	\$746	\$760	\$0	\$0	\$1,506
Total Programming:		\$0	\$0	\$3,728	\$3,801	\$0	\$0	\$7,530

Golden Gate Bridge, Highway and Transit District Projects

(dollars in thousands)

TIP ID: MRN990027		County: Marin		Mode: Transit		Level of Review: AA		
Project Name: Operating Assistance		Air Quality Exempt Code: 2.01						
Project: GGBHTD: Operating Assistance for transit operations								
Sponsor: Golden Gate Bridge, Highway and Transit District								
Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FTA Non UZA	CONST	\$220	\$73	\$76	\$0	\$0	\$0	\$369
Opfunds	CONST	\$74	\$0	\$0	\$0	\$0	\$0	\$74
Other Local	CONST	\$250	\$0	\$76	\$0	\$0	\$0	\$326
Total Programming:		\$543	\$73	\$152	\$0	\$0	\$0	\$768

TIP ID: MRN991042		County: Marin		Mode: Transit			Level of Review: AA	
Project Name: San Rafael Bus Facility Gasoline Storage				Air Quality Exempt Code: 2.04				
Project: GGBHTD: Golden Gate Transit's central bus facility in San Rafael; Replaces the 6,000 gallon single-walled underground gasoline storage tank with a double-contained tank.								
Sponsor: Golden Gate Bridge, Highway and Transit District								
Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Opfunds	CONST	\$0	\$37	\$0	\$0	\$0	\$0	\$37
STP-FY00RT	CONST	\$0	\$283	\$0	\$0	\$0	\$0	\$283
Total Programming:		\$0	\$320	\$0	\$0	\$0	\$0	\$320

TIP ID: MRN991043		County: Marin		Mode: Transit		Level of Review: AA		
Project Name: Bus Wash Racks Replacement				Air Quality Exempt Code: 2.04				
Project: GGBHTD: San Rafael, Novato and Santa Rosa Bus Facilities; Replace GG Transit's 3 18-year-old drive-through bus wash racks and water filtration system.								
Sponsor: Golden Gate Bridge, Highway and Transit District								
Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Opfunds	CONST	\$0	\$103	\$0	\$0	\$0	\$0	\$103
STP-FY00RT	CONST	\$0	\$797	\$0	\$0	\$0	\$0	\$797
Total Programming:		\$0	\$900	\$0	\$0	\$0	\$0	\$900

TIP ID: MRN991053		County: Marin		Mode: Transit		Level of Review: AA		
Project Name: Replace 2 Paratransit Vans				Air Quality Exempt Code: 2.10				
Project: GGBHTD: Replacement two paratransit vans with standard conversion vans.								
Sponsor: Golden Gate Bridge, Highway and Transit District								
Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FTA UZA Cap	CONST	\$0	\$0	\$0	\$118	\$0	\$0	\$118
Other Local	CONST	\$0	\$0	\$0	\$24	\$0	\$0	\$24
Total Programming:		\$0	\$0	\$0	\$142	\$0	\$0	\$142

Golden Gate Bridge, Highway and Transit District Projects

(dollars in thousands)

TIP ID: MRN99T001

County: Marin

Mode: Transit

Level of Review: AA

Project Name: ADA Paratransit Assistance

Air Quality Exempt Code: 2.01

Project: GGBHTD: ADA Paratransit Assistance.

Sponsor: Golden Gate Bridge, Highway and Transit District

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FTA UZA Cap	CONST	\$0	\$0	\$1,048	\$0	\$0	\$0	\$1,048
Other Local	CONST	\$0	\$0	\$262	\$0	\$0	\$0	\$262
Total Programming:		\$0	\$0	\$1,310	\$0	\$0	\$0	\$1,310

TIP ID: MRN99T005

County: Marin

Mode: Transit

Level of Review: AA

Project Name: Bus Replacement

Air Quality Exempt Code: 2.10

Project: GGBHTD: Replacement Buses (40) 40' w/o fb & radio.

Sponsor: Golden Gate Bridge, Highway and Transit District

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FTA UZA Cap	CONST	\$0	\$14,043	\$0	\$0	\$0	\$0	\$14,043
Other Local	CONST	\$0	\$3,397	\$0	\$0	\$0	\$0	\$3,397
Total Programming:		\$0	\$17,440	\$0	\$0	\$0	\$0	\$17,440

TIP ID: MRN99T006

County: Marin

Mode: Transit

Level of Review: AA

Project Name: Bus Replacement

Air Quality Exempt Code: 2.10

Project: GGBHTD: Replace 40 - 40' w/o fb & radio with like buses.

Sponsor: Golden Gate Bridge, Highway and Transit District

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FTA UZA Cap	CONST	\$0	\$0	\$14,408	\$0	\$0	\$0	\$14,408
Other Local	CONST	\$0	\$0	\$3,485	\$0	\$0	\$0	\$3,485
Total Programming:		\$0	\$0	\$17,894	\$0	\$0	\$0	\$17,894

TIP ID: SF-010026		County: San Francisco			Mode: Transit		Level of Review: AA	
Project Name: GGBHTD San Francisco Ferry Term. Rehab						Air Quality Exempt Code: 2.08		
Project: San Francisco: Along the Embarcadero btw Piers 1 and 2 at Golden Gate Ferry's San Francisco Terminal; Rehabilitate facilities.								
Sponsor: Golden Gate Bridge, Highway and Transit District								
Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
RTIP-02-F/St	CONST	\$0	\$0	\$0	\$0	\$0	\$1,800	\$1,800
RTIP-02-F/St	PSE	\$0	\$0	\$0	\$0	\$0	\$450	\$450
Total Programming:		\$0	\$0	\$0	\$0	\$0	\$2,250	\$2,250

Golden Gate Bridge, Highway and Transit District Projects

(dollars in thousands)

TIP ID: SF-030001 **County:** San Francisco **Mode:** Transit **Level of Review:** PR

Project Name: GGBHTD San Francisco Ferry Lay Berth

Air Quality Exempt Code: 0

Project: San Francisco: Along the Embarcadero btw Piers 1 and 2; Construct berthing facility at a separate location to replace current facility (Old TIP ID SF-010025).

Sponsor: Golden Gate Bridge, Highway and Transit District

Route: 0 **From Mile:** **To Mile:**

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$250	\$0	\$0	\$0	\$0	\$0	\$250
Other Local	PSE	\$100	\$0	\$0	\$0	\$0	\$0	\$100
RTIP-02-F/St	CONST	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
RTIP-02-St	CONST	\$0	\$0	\$0	\$0	\$0	\$305	\$305
Total Programming:		\$350	\$0	\$0	\$0	\$0	\$1,305	\$1,655

TIP ID: SON991033 **County:** Sonoma **Mode:** Transit **Level of Review:** AA

Project Name: Santa Rosa Bus Facility Park n Ride Lot

Air Quality Exempt Code: 2.08

Project: Santa Rosa: Golden Gate Transit's bus facility at Piner Road and Industrial Way; Reseal with a slurry coat the 214-car park and ride lot.

Sponsor: Golden Gate Bridge, Highway and Transit District

Route: 0 **From Mile:** **To Mile:**

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Opfunds	CONST	\$0	\$8	\$0	\$0	\$0	\$0	\$8
STP-FY00RE	CONST	\$0	\$61	\$0	\$0	\$0	\$0	\$61
Total Programming:		\$0	\$69	\$0	\$0	\$0	\$0	\$69

Livermore Amador Valley Transit Authority (LAVTA)

Financial Capacity Assessment

Summary of Short Range Transit Plan and Budget

LAVTA serves the cities of Livermore, Pleasanton and Dublin and parts of unincorporated Alameda County. LAVTA provides fixed-route, paratransit, DART, and subscription services with an active fleet of 67 buses in fixed-route and subscription services and a fleet of 18 vans in paratransit and DART operations. LAVTA service is operated by a private contractor; LAVTA provides system administration, planning, and marketing, as well as vehicles, office space, and a maintenance facility.

LAVTA currently operates 15 fixed routes. In addition, 3 subscription buses are operated to Silicon Valley employment sites.

Service levels for its fixed-route service remain stable in FY 2002-03. Thereafter, the SRTP assumes modest increases in fixed-route service.

Paratransit revenue hours are projected to increase 3 percent per year throughout the time period of the SRTP.

Operating cost projections are based on a 3% inflation rate and the increase in service hours. No fare increases are assumed in the SRTP, although fare revenues do increase with ridership growth.

Assessment

Operations

- LAVTA's projected service levels appear realistic.
- Given these projected service levels, LAVTA's assumptions on patronage, labor costs, and other expenses are reasonable.
- LAVTA's projected operating budgets for the next 3 years show that revenues are sufficient to cover expenses, and generate a modest TDA reserve to cover other capital needs.

Capital

- In general, LAVTA's capital program supports the timely replacement of capital equipment and the maintenance of its existing capital plant. Over the next three years, LAVTA plans to purchase replacement vehicles for the oldest segment (34 coaches) of its fixed-route fleet.
- Sufficient local and regional revenues are available to match federal funds programmed for LAVTA's replacement projects.

- LAVTA's SRTP includes a list of capital projects including a satellite maintenance facility and expansion buses which would require funding beyond the levels available from TDA. LAVTA will need to phase or scale back these projects in order to fit within expected resources.

Overall

- LAVTA has the financial capacity to fund its proposed fixed-route and paratransit service levels and capital requirements through FY 2004-05.

Livermore Amador Valley Transit (LAVTA) Projects

(dollars in thousands)

TIP ID: ALA010061		County: Alameda			Mode: Transit		Level of Review: AA	
Project Name: Replace 3 paratransit vans.							Air Quality Exempt Code: 2.10	
Project: LAVTA: Replace three (3) 1995 paratransit vehicles.								
Sponsor: Livermore Amador Valley Transit (LAVTA)								
Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
BT664	CONST	\$38	\$0	\$0	\$0	\$0	\$0	\$38
FTA UZA Cap	CONST	\$0	\$167	\$0	\$0	\$0	\$0	\$167
Total Programming:		\$38	\$167	\$0	\$0	\$0	\$0	\$205

TIP ID: ALA010062		County: Alameda		Mode: Transit		Level of Review: PR		
Project Name: Livermore Valley Center PnR Parking Structure.					Air Quality Exempt Code: 90.00			
Project: Livermore: Downtown Livermore ACE train station; Construct parking structure of up to 540 spaces for transit users.								
Sponsor: Livermore Amador Valley Transit (LAVTA)								
Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FTA Bus	CONST	\$495	\$248	\$0	\$0	\$0	\$0	\$743
Other Local	CONST	\$0	\$0	\$4,970	\$0	\$0	\$0	\$4,970
Other Local	ROW	\$0	\$0	\$1,306	\$0	\$0	\$0	\$1,306
TCRP	CONST	\$0	\$0	\$980	\$0	\$0	\$0	\$980
TCRP	ENV	\$20	\$0	\$0	\$0	\$0	\$0	\$20
TCRP	PSE	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Total Programming:		\$1,015	\$248	\$7,256	\$0	\$0	\$0	\$8,519

TIP ID: ALA990018		County: Alameda		Mode: Transit		Level of Review: AA		
Project Name: LAVTA Bus Acquisition		Air Quality Exempt Code: 2.10						
Project: Livermore: Purchase and rehab 12 subscription buses								
Sponsor: Livermore Amador Valley Transit (LAVTA)								
Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
RTIP-98-F	CONST	\$488	\$0	\$0	\$0	\$0	\$0	\$488
TDA4	CONST	\$63	\$0	\$0	\$0	\$0	\$0	\$63
Total Programming:		\$551	\$0	\$0	\$0	\$0	\$0	\$551

TIP ID: ALA990077		County: Alameda			Mode: Transit		Level of Review: AA	
Project Name: ADA Paratransit Operating Subsidy							Air Quality Exempt Code: 2.01	
Project: LAVTA: ADA Paratransit Operating Subsidy								
Sponsor: Livermore Amador Valley Transit (LAVTA)								
Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FTA UZA Cap	CONST	\$311	\$141	\$151	\$0	\$0	\$0	\$602
Opfunds	CONST	\$113	\$0	\$38	\$0	\$0	\$0	\$151
Total Programming:		\$423	\$141	\$189	\$0	\$0	\$0	\$753

Livermore Amador Valley Transit (LAVTA) Projects

(dollars in thousands)

TIP ID: ALA99SA09 **County:** Alameda **Mode:** Transit **Level of Review:** PR
Project Name: Satellite Bus Operating Facility Expansion..
Project: Livermore: Expand maintenance and operations facility which currently holds 50 vehicles to hold additional 150.
Sponsor: Livermore Amador Valley Transit (LAVTA)

Route: 0 **From Mile:** **To Mile:**

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FTA Bus	PSE	\$0	\$1,485	\$0	\$0	\$0	\$0	\$1,485
Other Local	PSE	\$371	\$0	\$0	\$0	\$0	\$0	\$371
RTIP-02-F/St	CONST	\$0	\$4,000	\$0	\$0	\$0	\$0	\$4,000
TDA4	CONST	\$0	\$0	\$0	\$4,400	\$0	\$0	\$4,400
TDA4	ROW	\$5,600	\$0	\$0	\$0	\$0	\$0	\$5,600
TDA4/8	CONST	\$1,524	\$0	\$0	\$0	\$0	\$0	\$1,524
Total Programming:		\$7,495	\$5,485	\$0	\$4,400	\$0	\$0	\$17,380

TIP ID: ALA99T008 **County:** Alameda **Mode:** Transit **Level of Review:** AA
Project Name: Fixed Route Vehicle Replacements **Air Quality Exempt Code:** 2.10
Project: LAVTA: Replace 35 Fixed Route Vehicles (10-30ft, 24-40ft w fb & radios) and Replace 23 1991 GIL Phantom MB with like vehicles.
Sponsor: Livermore Amador Valley Transit (LAVTA)

Route: 0 **From Mile:** **To Mile:**

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
BT664	CONST	\$0	\$0	\$2,531	\$0	\$0	\$0	\$2,531
FTA UZA Cap	CONST	\$0	\$0	\$7,860	\$2,342	\$0	\$0	\$10,202
Total Programming:		\$0	\$0	\$10,390	\$2,342	\$0	\$0	\$12,732

Napa County Transportation Planning Agency

Financial Capacity Assessment

Summary of Short Range Transit Plan and Budget

The Napa County Transportation Planning Agency (NCTPA) provides or administers the VINE bus service in the City of Napa and along the Highway 29 corridor, the VINE Go countywide ADA complementary demand response paratransit service, American Canyon Transit, the Yountville Shuttle, the Calistoga Handy-Van, the St. Helena Vine, and the Napa Downtown Trolley. Subsidized taxi trips are provided through the Taxi Scrip Program to eligible elderly and disabled residents of the City of Napa, the Town of Yountville and unincorporated areas around the City of Napa.

In FY 2002-03, the VINE will undergo a complete route and schedule restructuring to provide more direct service links between residential and major destinations and to increase service levels on major transit corridors. The route restructure will not increase overall service. The Napa Downtown Trolley is considered a demonstration project that will be reevaluated after two years of service.

For FY 2002-03, the VINE budget decreased slightly due to a reduction in fuel, utility and miscellaneous costs. The VINE Go budget increased by approximately 5% due to an increase in demand for service, particularly the demand from ADA passengers. American Canyon Transit expects a 5% decrease in its budget due to a decrease in the cost of fuel. The Yountville Shuttle has budgeted a 12% increase due to increased service hours begun in FY 2001/2002. The service added one day and some evening service during the Farmer's Market season. The Calistoga Handy-Van will see an increase in the cost of service of 2% over last year's budget, due to the standard escalation of cost in the service contract. The Napa Downtown Trolley and St. Helena Vine are new services that began in FY 2001-02. The budget for the Taxi Scrip program increased approximately 50%. While the budget has not increased for a number of years, the cost for taxi service has increased. The budget increase for FY 2002-03 will allow taxi scrip users to purchase more scrip per month at the greater subsidized amount.

Overall, the NCTPA system-wide budget for FY 2002-03 will increase by a moderate 6.9%.

Over the three-year TIP period, operating costs are expected to increase at an average annual rate of about 5 percent due to inflation. Fares will need to be increased during the TIP period in order to maintain the required TDA farebox ratios. Over the planning period, TDA revenue is expected to increase 5 percent annually. FTA operating assistance is assumed to be approximately \$900,000 per year. Using these projected estimates, NCTPA is able to fully fund its operating budget over the three year TIP period.

The City of Napa has adequate TDA reserves to provide local matching funds for federally funded capital projects.

Assessment

Operations

- Assumptions of service levels, patronage and operating costs appear reasonable.
- Growth rates for farebox, TDA, STA and FTA operating revenues are reasonable.
- The three-year operating budgets for NCTPA fixed route and paratransit services are fully funded.

Capital

- NCTPA has sufficient TDA reserves to match federal capital funds programmed in the TIP.

Overall

- The NCTPA has the financial capacity to fund its transit and paratransit operating and capital programs through FY 2004-05.

Napa/ Napa Vine Projects

(dollars in thousands)

TIP ID: NAP010003

County: Napa

Mode: Transit

Level of Review: AA

Project Name: Extend service hours on Napa Vine Routes

Air Quality Exempt Code: 2.01

Project: Napa: Extend service hours on all Napa Vine Routes to provide greater access to employment opportunities during all hours of the day (LIFT Project).

Sponsor: Napa Vine

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY00R	CONST	\$228	\$0	\$0	\$0	\$0	\$0	\$228
Other Local	CONST	\$228	\$0	\$0	\$0	\$0	\$0	\$228
Total Programming:		\$456	\$0	\$0	\$0	\$0	\$0	\$456

TIP ID: NAP010004

County: Napa

Mode: Transit

Level of Review: AA

Project Name: Trip Planner & Guaranteed Ride Home

Air Quality Exempt Code: 4.01

Project: Napa Vine: Trip Planner and coordinator for guaranteed ride home program and rural residence.

Sponsor: Napa Vine

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
JARC	CONST	\$63	\$0	\$63	\$0	\$0	\$0	\$125
Opfunds	CONST	\$63	\$0	\$63	\$0	\$0	\$0	\$125
Total Programming:		\$125	\$0	\$125	\$0	\$0	\$0	\$250

TIP ID: NAP970008

County: Napa

Mode: Transit

Level of Review: AA

Project Name: Bus Rehabilitation for VINE transit

Air Quality Exempt Code: 2.03

Project: Napa Vine: Complete bus rehabilitation of 6 buses, including engine, transmission, interiors, and exteriors.

Sponsor: Napa Vine

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FTA UZA Cap	CONST	\$0	\$0	\$334	\$0	\$0	\$0	\$334
STP-FY00RE	CONST	\$159	\$0	\$0	\$0	\$0	\$0	\$159
STP-G-FY96	CONST	\$180	\$0	\$0	\$0	\$0	\$0	\$180
TDA4	CONST	\$0	\$0	\$72	\$0	\$0	\$0	\$72
TDA4/8	CONST	\$240	\$0	\$0	\$0	\$0	\$0	\$240
Total Programming:		\$579	\$0	\$406	\$0	\$0	\$0	\$985

TIP ID: NAP970010

County: Napa

Mode: Transit

Level of Review: AA

Project Name: Operating assistance.

Air Quality Exempt Code: 2.01

Project: Napa Vine: Operating assistance to support transit routes and services.

Sponsor: Napa Vine

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FTA MP	CONST	\$74	\$0	\$0	\$0	\$0	\$0	\$74
FTA UZA Cap	CONST	\$500	\$0	\$0	\$0	\$0	\$0	\$500
FTA UZA Op	CONST	\$1,191	\$973	\$1,397	\$975	\$0	\$0	\$4,535
TDA4/8	CONST	\$2,167	\$0	\$1,397	\$975	\$0	\$0	\$4,539
Total Programming:		\$3,933	\$973	\$2,793	\$1,950	\$0	\$0	\$9,649

Napa/ Napa Vine Projects

(dollars in thousands)

TIP ID: NAP970014		County: Napa		Mode: Transit		Level of Review: AA	
Project Name: Transit maintenance						Air Quality Exempt Code: 2.03	
Project: Napa Vine: Transit maintenance.							
Sponsor: Napa Vine							
Route: 0		From Mile:		To Mile:			
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Total Programming
FTA UZA Cap	CONST	\$0	\$16	\$0	\$0	\$0	\$16
TDA4/8	CONST	\$0	\$4	\$0	\$0	\$0	\$4
Total Programming:		\$0	\$20	\$0	\$0	\$0	\$20

TIP ID: NAP97AM58		County: Napa		Mode: Transit		Level of Review: AA	
Project Name: Capitalized maintenance						Air Quality Exempt Code: 2.03	
Project: Napa Vine: Capitalized maintenance of all agency fleet.							
Sponsor: Napa Vine							
Route: 0		From Mile:		To Mile:			
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Total Programming
FTA UZA Cap	CONST	\$369	\$88	\$88	\$88	\$0	\$633
Other Local	CONST	\$120	\$0	\$22	\$22	\$0	\$164
Total Programming:		\$489	\$88	\$110	\$110	\$0	\$797

TIP ID: NAP990007		County: Napa		Mode: Transit		Level of Review: AA	
Project Name: Purchase Office Furniture/Equipment						Air Quality Exempt Code: 2.04	
Project: Napa Vine: Purchase Office Furniture/Equipment for NapaVine staff.							
Sponsor: Napa Vine							
Route: 0		From Mile:		To Mile:			
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Total Programming
FTA UZA Cap	CONST	\$16	\$0	\$16	\$0	\$0	\$32
TDA4/8	CONST	\$4	\$0	\$4	\$0	\$0	\$8
Total Programming:		\$20	\$0	\$20	\$0	\$0	\$40

TIP ID: NAP990008		County: Napa		Mode: Transit		Level of Review: AA	
Project Name: Trancas / 29 park and ride.						Air Quality Exempt Code: 4.05	
Project: Napa Vine: Trancas/29 Park and Ride lot; Environmental Assesement and Design.							
Sponsor: Napa Vine							
Route: 0		From Mile:		To Mile:			
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Total Programming
FTA UZA Cap	CONST	\$68	\$0	\$0	\$0	\$0	\$68
TDA4/8	CONST	\$17	\$0	\$34	\$0	\$0	\$51
Total Programming:		\$85	\$0	\$34	\$0	\$0	\$119

Napa/ Napa Vine Projects

(dollars in thousands)

TIP ID: NAP990009

County: Napa

Mode: Transit

Level of Review: AA

Project Name: Road Supervisor Van

Air Quality Exempt Code: 2.10

Project: Napa Vine: Acquire Van for Road Supervisor.

Sponsor: Napa Vine

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FTA UZA Cap	CONST	\$29	\$0	\$0	\$14	\$0	\$0	\$43
TDA4/8	CONST	\$7	\$0	\$0	\$4	\$0	\$0	\$11
Total Programming:		\$36	\$0	\$0	\$18	\$0	\$0	\$54

TIP ID: NAP990011

County: Napa

Mode: Transit

Level of Review: AA

Project Name: Relocate existing Downtown Terminal

Air Quality Exempt Code: 90.00

Project: Napa Vine: Relocate existing downtown terminal in a new location with better access and more office and bus space.

Sponsor: Napa Vine

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FTA UZA Cap	CONST	\$0	\$0	\$690	\$0	\$0	\$0	\$690
FTA UZA Cap	ENV	\$0	\$50	\$0	\$0	\$0	\$0	\$50
FTA UZA Cap	PSE	\$0	\$50	\$0	\$0	\$0	\$0	\$50
FTA UZA Cap	ROW	\$0	\$0	\$600	\$0	\$0	\$0	\$600
FTA UZA Op	CONST	\$0	\$0	\$0	\$2,000	\$0	\$0	\$2,000
TDA4	CONST	\$0	\$0	\$529	\$0	\$0	\$0	\$529
TDA4	ENV	\$0	\$13	\$0	\$0	\$0	\$0	\$13
TDA4	PSE	\$0	\$13	\$0	\$0	\$0	\$0	\$13
TDA4/8	CONST	\$0	\$0	\$500	\$500	\$0	\$0	\$1,000
Total Programming:		\$0	\$126	\$2,319	\$2,500	\$0	\$0	\$4,945

TIP ID: NAP990013

County: Napa

Mode: Transit

Level of Review: AA

Project Name: Microwave Radio System and other equipmt

Air Quality Exempt Code: 2.05

Project: Napa Vine: Purchase and replace on board systems and other equipment.

Sponsor: Napa Vine

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FTA UZA Cap	CONST	\$0	\$200	\$0	\$132	\$0	\$0	\$332
TDA4/8	CONST	\$0	\$50	\$0	\$33	\$0	\$0	\$83
Total Programming:		\$0	\$250	\$0	\$165	\$0	\$0	\$415

TIP ID: NAP990014

County: Napa

Mode: Transit

Level of Review: AA

Project Name: Tools and Equipment

Air Quality Exempt Code: 2.05

Project: Napa Vine: Replace, refurbish, or purchase equipment for transit maintenance facility.

Sponsor: Napa Vine

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FTA UZA Cap	CONST	\$86	\$25	\$25	\$0	\$0	\$0	\$136
TDA4/8	CONST	\$28	\$0	\$6	\$0	\$0	\$0	\$34
Total Programming:		\$114	\$25	\$31	\$0	\$0	\$0	\$170

Napa/ Napa Vine Projects

(dollars in thousands)

TIP ID: NAP991018 **County:** Napa **Mode:** Transit **Level of Review:** AA
Project Name: Paratransit vehicles **Air Quality Exempt Code:** 2.10
Project: Napa Vine: Purchase four (4) new paratransit vehicles.
Sponsor: Napa Vine

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
STP-FY00RE	CONST	\$213	\$0	\$0	\$0	\$0	\$0	\$213
TDA4/8	CONST	\$32	\$0	\$0	\$0	\$0	\$0	\$32
Total Programming:		\$245	\$0	\$0	\$0	\$0	\$0	\$245

TIP ID: NAP991034 **County:** Napa **Mode:** Transit **Level of Review:** AA
Project Name: Bus Stop Improvements **Air Quality Exempt Code:** 2.07
Project: Napa: Countywide; General bus stop improvements and maintenance to existing bus stops.
Sponsor: Napa Vine

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FTA UZA Cap	CONST	\$0	\$20	\$0	\$0	\$0	\$0	\$20
TDA4	CONST	\$0	\$5	\$0	\$0	\$0	\$0	\$5
Total Programming:		\$0	\$25	\$0	\$0	\$0	\$0	\$25

TIP ID: NAP991035 **County:** Napa **Mode:** Transit **Level of Review:** AA
Project Name: Bus Replacement **Air Quality Exempt Code:** 2.10
Project: Napa Vine: Replace one fixed route bus with a new fixed route bus.
Sponsor: Napa Vine

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FTA UZA Cap	CONST	\$0	\$350	\$0	\$0	\$0	\$0	\$350
TDA4	CONST	\$0	\$88	\$0	\$0	\$0	\$0	\$88
Total Programming:		\$0	\$438	\$0	\$0	\$0	\$0	\$438

San Francisco Municipal Railway (Muni)

Financial Capacity Assessment

Summary of Short Range Transit Plan and Budget

San Francisco Muni operates eighty transit lines over an approximately 49-square-mile service area. Muni provides service by five modes: buses, trolley coaches, light rail, cable car, and paratransit. Average weekday boardings on fixed-route service totaled 713,000 passengers last fiscal year. Muni carries close to half of the total passenger trips within the region.

For the three years covered by this assessment (FY 2002-03, FY 2003-04 and FY 2004-05), Muni's SRTP emphasizes the continued maintenance and operation of its existing routes. Some additional service had been anticipated in the SRTP, but Muni has deferred those initiatives in the current economic downturn.

San Francisco's contribution of general fund, parking and development fee revenues has decreased by 2% in FY 2002-03 compared with FY 2000-01 to a total of over \$237,000,000. Farebox revenues are projected to show a three percent decrease although Muni has not changed its base fare since 1992. Farebox revenue totals \$103,000,000 or 24% of Muni's FY 2002-03 budget. Fare adjustments are being considered at this time.

Muni's SRTP presents a capital program comprised of 57 projects totaling \$2.7 billion over the next ten years. Muni's capital program is structured into five separate programs, in the following priority order: fleet, infrastructure, facilities, equipment and others. The projects are then prioritized by criteria with projects that are already committed, are legally mandated or address a specific safety issue being the highest priority. Projects that support the Strategic Plan/SRTP are the next highest priority followed by replacement projects (including both assets beyond their useful life and assets at the end of their useful life), enhancements and then expansions.

Assessment

Operations

- Muni's three-year estimated operating expenditures assume an annual inflation rate of 2.6 percent. Muni's estimates of regional revenues (sales tax funds and TDA revenues used for operations) are consistent with those of MTC. Projections of local operating revenues (general fund and dedicated parking revenues) appear reasonable.
- In general, most line items of Muni's SRTP budget grow at the rate of inflation over the life of the SRTP, with Worker's Compensation, Fast Pass payments to BART and other contracted services growing faster. Generally, revenues grow near the rate of inflation, except Proposition B operating revenues that decline in each year of the plan.
- The urgency of the current economic downturn has forced Muni to deviate somewhat from its current SRTP to achieve a balanced budget for FY 2002-03. Muni's FY 2002-03 operating budget of \$449.0 million represents a reduction of \$13.5 million from FY 2001-02. Muni has reduced operating expenses by implementing management efficiencies, service adjustments, limits on non-personnel expenditures, deferring improvement initiatives,

reducing overtime expenses, holding vacant positions, eliminating positions, and other reductions.

- Muni has requested, and MTC has approved, a one-time exchange of local capital funds for federal capital funds allowing the federal funds to be used for capitalized maintenance (an operating expense). Muni will backfill the capital funds with revenue derived from the “lease leaseback” of the Breda LRVs or from the San Francisco Municipal Railway Improvement Corporation.

Capital

- Significant federal projects programmed in this TIP include ongoing light-rail, motor-coach, and trolley-coach vehicle replacements and the development of a replacement motor-coach maintenance facility at Islais Creek.
- San Francisco, through MTC, continues to program significant amounts of STIP funds to Muni capital projects. San Francisco and MTC have also programmed sufficient local and regional funds to meet Muni's three-year match requirements for all federal projects included in MTC's TIP.
- Muni has prioritized its adopted Capital Improvement Program in recognition of limited federal and state revenues. The current capital program can be funded with expected revenues, and the city will have adequate local match.

Overall

- Muni has the financial capacity to operate its baseline service levels over the period covered by the 2003 TIP period. Through San Francisco sales tax receipts and regional bridge toll funds, Muni will be able to provide local revenues to meet its capital match requirements over the next three years.

San Francisco Municipal Railway (MUNI) Projects

(dollars in thousands)

TIP ID: SF-010014

County: San Francisco

Mode: Transit

Level of Review: AA

Project Name: Treasure Island Interim Ferry Terminal

Air Quality Exempt Code: 2.08

Project: On Treasure Is.: Construct gangway, improve docking and other facilities to accommodate passenger ferry service.

Project is exempt per AQCTF on 4/10/01.

Sponsor: San Francisco Municipal Railway (MUNI)

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
1064 Ferry-D	CONST	\$0	\$879	\$0	\$0	\$0	\$0	\$879
Other Local	CONST	\$220	\$0	\$0	\$0	\$0	\$0	\$220
Total Programming:		\$220	\$879	\$0	\$0	\$0	\$0	\$1,099

TIP ID: SF-010015

County: San Francisco

Mode: Transit

Level of Review: PR

Project Name: Transbay Terminal Replacement Project.

Air Quality Exempt Code: 2.08

Project: In San Francisco: Transbay Terminal; Conduct preliminary design and engineering analyses for Terminal replacement.

This project is part of the DTX (see JPB991006).

Sponsor: San Francisco Municipal Railway (MUNI)

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
BT5%	PE	\$1,400	\$0	\$0	\$0	\$0	\$0	\$1,400
Other Local	PE	\$944	\$0	\$0	\$0	\$0	\$0	\$944
TEA 21 Demo	PE	\$0	\$7,846	\$1,529	\$0	\$0	\$0	\$9,375
Total Programming:		\$2,344	\$7,846	\$1,529	\$0	\$0	\$0	\$11,719

TIP ID: SF-010024

County: San Francisco

Mode: Transit

Level of Review: PR

Project Name: 1401 Bryant Overhead Lines Bldg Seis Rehab

Air Quality Exempt Code: 2.08

Project: San Francisco: 1401 Bryant Street; Seismic rehabilitation of the facility which houses the Overhead Lines Department.

Sponsor: San Francisco Municipal Railway (MUNI)

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	PSE	\$100	\$0	\$0	\$0	\$0	\$0	\$100
RTIP-02-F	CONST	\$0	\$8,060	\$0	\$0	\$0	\$0	\$8,060
RTIP-02-F	PSE	\$0	\$1,140	\$0	\$0	\$0	\$0	\$1,140
XTRAN	CONST	\$780	\$0	\$360	\$870	\$1,160	\$0	\$3,170
Total Programming:		\$880	\$9,200	\$360	\$870	\$1,160	\$0	\$12,470

TIP ID: SF-010034

County: San Francisco

Mode: Transit

Level of Review: AA

Project Name: MUNI: PMT Retrofit Project.

Air Quality Exempt Code: 2.03

Project: MUNI: Purchase and install Particulate Matter (PM) traps on 375 agency buses.

Sponsor: San Francisco Municipal Railway (MUNI)

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FTA UZA Cap	CONST	\$0	\$2,903	\$0	\$0	\$0	\$0	\$2,903
Other Local	CONST	\$0	\$726	\$0	\$0	\$0	\$0	\$726
Total Programming:		\$0	\$3,629	\$0	\$0	\$0	\$0	\$3,629

San Francisco Municipal Railway (MUNI) Projects

(dollars in thousands)

TIP ID: SF-010035

County: San Francisco

Mode: Transit

Level of Review: AA

Project Name: Rehab Diesel Buses and Facility.

Air Quality Exempt Code: 2.05

Project: Muni: Rehab and install operating equipment on all MUNI diesel buses. Also renovate bus facility to accommodate CNG buses.

Sponsor: San Francisco Municipal Railway (MUNI)

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FTA Bus	CONST	\$0	\$3,960	\$0	\$0	\$0	\$0	\$3,960
Other Local	CONST	\$0	\$990	\$0	\$0	\$0	\$0	\$990
Total Programming:		\$0	\$4,950	\$0	\$0	\$0	\$0	\$4,950

TIP ID: SF-010036

County: San Francisco

Mode: Transit

Level of Review: PR

Project Name: Treasure Island Permanent Ferry Terminal

Air Quality Exempt Code: 90.00

Project: Treasure Island: Ferry Terminal; Final Design and engineering for permanent Ferry Terminal.

Sponsor: San Francisco Municipal Railway (MUNI)

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
1064 Ferry-D	PSE	\$0	\$800	\$0	\$0	\$0	\$0	\$800
CMAQ-FY00X	ENV	\$0	\$445	\$0	\$0	\$0	\$0	\$445
Other Local	PSE	\$0	\$200	\$0	\$0	\$0	\$0	\$200
St-Cash	ENV	\$0	\$58	\$0	\$0	\$0	\$0	\$58
Total Programming:		\$0	\$1,503	\$0	\$0	\$0	\$0	\$1,503

TIP ID: SF-010037		County: San Francisco			Mode: Transit		Level of Review: PR	
Project Name: Third St. LRT Phase 2 New Central Subway						Air Quality Exempt Code: 4.05		
Project: San Francisco: Light Rail Transit Extension on 3rd St Corridor Phase 2; extend light rail, Project is for Preliminary Engineering Phase ONLY.								
Sponsor: San Francisco Municipal Railway (MUNI)								
Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
TCRP	PSE	\$0	\$5,000	\$0	\$0	\$0	\$0	\$5,000
XTRAN	PSE	\$0	\$9,357	\$0	\$0	\$0	\$0	\$9,357
Total Programming:		\$0	\$14,357	\$0	\$0	\$0	\$0	\$14,357

TIP ID: SF-010041		County: San Francisco			Mode: Transit		Level of Review: AA	
Project Name: Preventive Maintenance						Air Quality Exempt Code: 2.01		
Project: SF. Muni: Operating assistance to aid the agency with its preventative maintenance activities on its fleet.								
Sponsor: San Francisco Municipal Railway (MUNI)								
Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FTA UZA Cap	CONST	\$0	\$0	\$10,000	\$0	\$0	\$0	\$10,000
Other Local	CONST	\$0	\$0	\$2,500	\$0	\$0	\$0	\$2,500
Total Programming:		\$0	\$0	\$12,500	\$0	\$0	\$0	\$12,500

San Francisco Municipal Railway (MUNI) Projects

(dollars in thousands)

TIP ID: SF-950001 **County:** San Francisco **Mode:** Transit **Level of Review:** AA
Project Name: SF MUNI Light Rail Vehicle Acquisition **Air Quality Exempt Code:** 2.10
Project: San Francisco: Purchase 136 LRVs to replace the 128 Boeing SLRVs and 8 LRVs.
Sponsor: San Francisco Municipal Railway (MUNI)

Route: 0 **From Mile:** **To Mile:**

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FTA FG	CONST	\$103,268	\$22,889	\$327	\$0	\$0	\$0	\$126,483
FTA UZA Cap	CONST	\$5,510	\$0	\$0	\$0	\$0	\$0	\$5,510
Other Local	CONST	\$155,440	\$0	\$0	\$0	\$0	\$0	\$155,440
STP-S	CONST	\$55,193	\$0	\$0	\$0	\$0	\$0	\$55,193
Total Programming:		\$319,411	\$22,889	\$327	\$0	\$0	\$0	\$342,626

TIP ID: SF-950005 **County:** San Francisco **Mode:** Transit **Level of Review:** AA
Project Name: SF MUNI Trolley Bus Replacement Program **Air Quality Exempt Code:** 2.10
Project: Muni: Trolley Bus Replacement Program; Purchase 33 artics and 240 standard (89 in FY98/99, 51 in FY99/00, 24 in FY00/01, 14 in FY01/02, and 16 in FY 03.
Sponsor: San Francisco Municipal Railway (MUNI)

Route: 0 **From Mile:** **To Mile:**

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
BT664	CONST	\$5,482	\$0	\$0	\$0	\$0	\$0	\$5,482
CMAQ-FY9938	CONST	\$19,490	\$0	\$0	\$0	\$0	\$0	\$19,490
FTA Bus	CONST	\$21,589	\$0	\$0	\$0	\$0	\$0	\$21,589
FTA UZA Cap	CONST	\$81,466	\$2,779	\$4,999	\$0	\$0	\$0	\$89,244
Other Local	CONST	\$25,797	\$0	\$0	\$0	\$0	\$0	\$25,797
Other State	CONST	\$143	\$0	\$0	\$0	\$0	\$0	\$143
P108	CONST	\$1,146	\$0	\$0	\$0	\$0	\$0	\$1,146
RTIP-98-F	CONST	\$0	\$5,510	\$0	\$0	\$0	\$0	\$5,510
STP-D	CONST	\$4,800	\$0	\$0	\$0	\$0	\$0	\$4,800
STP-S	CONST	\$14,261	\$0	\$0	\$0	\$0	\$0	\$14,261
TCI	CONST	\$10,887	\$0	\$0	\$0	\$0	\$0	\$10,887
Total Programming:		\$185,062	\$8,289	\$4,999	\$0	\$0	\$0	\$198,351

TIP ID: SF-950023 **County:** San Francisco **Mode:** Transit **Level of Review:** AA
Project Name: Replacement Paratransit Accessible Vans **Air Quality Exempt Code:** 2.10
Project: Muni: Accessible van purchase and debit card (11 in 00, 21 in 02)
Sponsor: San Francisco Municipal Railway (MUNI)

Route: 0 **From Mile:** **To Mile:**

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
BT664	CONST	\$945	\$0	\$0	\$0	\$0	\$0	\$945
FTA UZA Cap	CONST	\$3,904	\$1,120	\$0	\$0	\$0	\$0	\$5,024
XTRAN	CONST	\$125	\$0	\$0	\$0	\$0	\$0	\$125
Total Programming:		\$4,974	\$1,120	\$0	\$0	\$0	\$0	\$6,094

San Francisco Municipal Railway (MUNI) Projects

(dollars in thousands)

TIP ID: SF-950037

County: San Francisco

Mode: Transit

Level of Review: AA

Project Name: SF Muni Rail Replacement Program 1998-20

Air Quality Exempt Code: 2.09

Project: San Francisco: Muni System; Phased design and replacement of trackway and related systems serving light rail and cable car lines.

Sponsor: San Francisco Municipal Railway (MUNI)

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
BT664	CONST	\$1,661	\$0	\$604	\$525	\$0	\$0	\$2,790
FTA UZA Cap	CONST	\$23,680	\$725	\$11,226	\$0	\$0	\$0	\$35,630
Other Local	CONST	\$5,144	\$0	\$11,271	\$0	\$0	\$0	\$16,414
Other Local	PSE	\$2,166	\$0	\$0	\$0	\$1,975	\$0	\$4,141
P116	CONST	\$500	\$0	\$0	\$0	\$0	\$0	\$500
RTIP-00-F/St	CONST	\$6,568	\$0	\$0	\$0	\$0	\$0	\$6,568
RTIP-00-St	CONST	\$3,696	\$0	\$0	\$0	\$0	\$0	\$3,696
RTIP-02-St	PSE	\$0	\$0	\$0	\$0	\$1,000	\$0	\$1,000
STP-D	CONST	\$4,960	\$0	\$0	\$0	\$0	\$0	\$4,960
STP-S	CONST	\$6,000	\$0	\$0	\$0	\$0	\$0	\$6,000
XTRAN	CONST	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500
Total Programming:		\$56,874	\$725	\$23,101	\$525	\$2,975	\$0	\$84,200

TIP ID: SF-970073

County: San Francisco

Mode: Transit

Level of Review: AA

Project Name: Cable car vehicle renovation program

Air Quality Exempt Code: 2.03

Project: San Francisco: Rehabilitate 10 Cable car vehicles - 6 in FY98/99, 2 in FY99/00, and 2 in FY00/01.

Sponsor: San Francisco Municipal Railway (MUNI)

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
BT664	CONST	\$689	\$164	\$58	\$0	\$0	\$0	\$911
FTA UZA Cap	CONST	\$4,334	\$0	\$370	\$0	\$0	\$0	\$4,704
FTA UZA Enh	CONST	\$1,380	\$696	\$347	\$0	\$0	\$0	\$2,423
Other Local	CONST	\$300	\$0	\$0	\$0	\$0	\$0	\$300
TCI	CONST	\$125	\$0	\$0	\$0	\$0	\$0	\$125
XTRAN	CONST	\$180	\$0	\$0	\$0	\$0	\$0	\$180
Total Programming:		\$7,009	\$860	\$775	\$0	\$0	\$0	\$8,644

TIP ID: SF-970075		County: San Francisco			Mode: Transit		Level of Review: AA	
Project Name: Motor Coach Replacement Program (455)							Air Quality Exempt Code: 2.10	
Project: MUNI: Phased replacement of 455 Motor Coaches; 149 in FY98/99, 43 in FY99/00 & 43 in FY00/01 and 63 in FY03.								
Sponsor: San Francisco Municipal Railway (MUNI)								
Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
BT664	CONST	\$9,367	\$1,660	\$1,738	\$0	\$0	\$0	\$12,765
FTA Bus	CONST	\$1,981	\$0	\$0	\$0	\$0	\$0	\$1,981
FTA UZA Cap	CONST	\$91,742	\$22,565	\$2,850	\$0	\$0	\$0	\$117,157
Other Local	CONST	\$27,034	\$0	\$0	\$0	\$0	\$0	\$27,034
XTRAN	CONST	\$10,146	\$0	\$0	\$0	\$0	\$0	\$10,146
Total Programming:		\$140,270	\$24,225	\$4,588	\$0	\$0	\$0	\$169,082

San Francisco Municipal Railway (MUNI) Projects

(dollars in thousands)

TIP ID: SF-970105

County: San Francisco

Mode: Transit

Level of Review: PR

Project Name: SF Muni 3rd Street LRT Extension: Ph.1

Air Quality Exempt Code: 90.00

Project: San Francisco: From intersection of 4th/Kings St via 3rd ST & bayshore and the County line; Design and construct new light rail line along the eastern side of San Francisco.

Sponsor: San Francisco Municipal Railway (MUNI)

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FTA FG	CONST	\$0	\$0	\$22,448	\$0	\$0	\$0	\$22,448
Other Local	CONST	\$172,672	\$0	\$159,370	\$0	\$0	\$33,547	\$365,589
Other Local	ENV	\$183	\$0	\$0	\$0	\$0	\$0	\$183
Other Local	PSE	\$50,768	\$0	\$0	\$0	\$0	\$0	\$50,768
P108	PSE	\$500	\$0	\$0	\$0	\$0	\$0	\$500
RTIP-00-F/St	CONST	\$16,500	\$0	\$0	\$0	\$0	\$0	\$16,500
RTIP-02-F/St	CONST	\$0	\$0	\$0	\$22,570	\$0	\$0	\$22,570
RTIP-98-Fed/	CONST	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000
Total Programming:		\$265,623	\$0	\$181,818	\$22,570	\$0	\$33,547	\$503,558

TIP ID: SF-970170

County: San Francisco

Mode: Transit

Level of Review: AA

Project Name: Trolley Overhead Recon. Program

Air Quality Exempt Code: 2.08

Project: Muni: Phased design and replacement of the overhead wires and related traction power system serving the lightrail and trolley coach lines.

Sponsor: San Francisco Municipal Railway (MUNI)

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
BT664	CONST	\$2,927	\$1,875	\$604	\$0	\$0	\$0	\$5,406
FTA UZA Cap	CONST	\$20,248	\$7,500	\$7,500	\$0	\$0	\$0	\$35,248
Other Local	CONST	\$404	\$0	\$0	\$0	\$0	\$0	\$404
STP-D	CONST	\$876	\$0	\$0	\$0	\$0	\$0	\$876
STP-D-FY96	CONST	\$1,736	\$0	\$0	\$0	\$0	\$0	\$1,736
STSM	CONST	\$183	\$0	\$0	\$0	\$0	\$0	\$183
XTRAN	CONST	\$588	\$0	\$0	\$0	\$0	\$0	\$588
Total Programming:		\$26,962	\$9,375	\$8,104	\$0	\$0	\$0	\$44,441

TIP ID: SF-990003		County: San Francisco			Mode: Transit		Level of Review: AA	
Project Name: Global Positioning Syst. Central Control.							Air Quality Exempt Code: 2.06	
Project: Muni: Global Positioning System, Central Control, and Radio system replacement project.								
Sponsor: San Francisco Municipal Railway (MUNI)								
Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
5208 ITS	CONST	\$786	\$207	\$0	\$0	\$0	\$0	\$993
FTA Bus	CONST	\$0	\$990	\$0	\$0	\$0	\$0	\$990
Other Local	CONST	\$75	\$0	\$0	\$0	\$0	\$0	\$75
RTIP-98-F	PSE	\$611	\$0	\$0	\$0	\$0	\$0	\$611
XTRAN	CONST	\$2,525	\$0	\$0	\$0	\$0	\$0	\$2,525
Total Programming:		\$3,997	\$1,197	\$0	\$0	\$0	\$0	\$5,194

San Francisco Municipal Railway (MUNI) Projects

(dollars in thousands)

TIP ID: SF-990004 **County:** San Francisco **Mode:** Transit **Level of Review:** AA
Project Name: Islais Creek Motor Coach Facility **Air Quality Exempt Code:** 2.08
Project: Muni: Islais Creek Motor Coach Facility; Develop a new operating division to replace the Kirkland motor coach operating facility when it is vacated for redevelopment in 2002.
Sponsor: San Francisco Municipal Railway (MUNI)

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Air Board	CONST	\$500	\$0	\$0	\$0	\$0	\$0	\$500
BT664	CONST	\$671	\$0	\$0	\$0	\$0	\$0	\$671
FTA Bus	CONST	\$2,467	\$0	\$0	\$0	\$0	\$0	\$2,467
FTA UZA Cap	CONST	\$2,684	\$0	\$0	\$0	\$0	\$0	\$2,684
Other Local	CONST	\$7,791	\$0	\$0	\$0	\$0	\$0	\$7,791
RTIP-98-F	CONST	\$3,958	\$0	\$0	\$0	\$0	\$0	\$3,958
XTRAN	CONST	\$1,000	\$20,024	\$0	\$0	\$0	\$0	\$21,024
Total Programming:		\$19,071	\$20,024	\$0	\$0	\$0	\$0	\$39,094

TIP ID: SF-990022 **County:** San Francisco **Mode:** Transit **Level of Review:** AA
Project Name: ADA Paratransit operating support **Air Quality Exempt Code:** 2.01
Project: Muni: ADA Paratransit Operating Subsidy; provides funding for increased van/taxi services to people with disabilities who are prevented from using Muni's fixed route services.
Sponsor: San Francisco Municipal Railway (MUNI)

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FTA UZA Cap	CONST	\$7,975	\$3,281	\$3,511	\$0	\$0	\$0	\$14,766
Opfunds	CONST	\$337	\$0	\$0	\$0	\$0	\$0	\$337
XTRAN	CONST	\$23,901	\$0	\$6,070	\$5,690	\$0	\$0	\$35,661
Total Programming:		\$32,212	\$3,281	\$9,581	\$5,690	\$0	\$0	\$50,764

TIP ID: SF-991001 **County:** San Francisco **Mode:** Transit **Level of Review:** AA
Project Name: Woods Maintenance Facility Rehab **Air Quality Exempt Code:** 2.08
Project: San Francisco: Wood Maintenance Facility; replace fuel tanks, piping, electrical systems and vehicle lifts. Repave bus yard, rehab fueling islands and bus wash equipment.
Sponsor: San Francisco Municipal Railway (MUNI)

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FEMA	CONST	\$313	\$0	\$0	\$0	\$0	\$0	\$313
Other Local	CONST	\$365	\$0	\$0	\$0	\$0	\$0	\$365
RTIP-98-F	CONST	\$3,991	\$0	\$0	\$0	\$0	\$0	\$3,991
STP-FY00RE	CONST	\$3,274	\$0	\$0	\$0	\$0	\$0	\$3,274
STP-FY00RE	PSE	\$793	\$0	\$0	\$0	\$0	\$0	\$793
STP-FY99RE	CONST	\$6,665	\$0	\$0	\$0	\$0	\$0	\$6,665
XTRAN	CONST	\$4,312	\$0	\$0	\$0	\$0	\$0	\$4,312
XTRAN	PSE	\$0	\$0	\$268	\$0	\$0	\$0	\$268
Total Programming:		\$19,713	\$0	\$268	\$0	\$0	\$0	\$19,981

San Francisco Municipal Railway (MUNI) Projects

(dollars in thousands)

TIP ID: SF-991005 **County:** San Francisco **Mode:** Transit **Level of Review:** AA
Project Name: Potrero Paint & Body Shop Rehabilitation **Air Quality Exempt Code:** 2.08
Project: San Francisco: Rehabilitation of the Potrero Division Paint and Body Shop to accommodate the articulated trolley coach fleet.
Sponsor: San Francisco Municipal Railway (MUNI)

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FTA UZA Cap	CONST	\$398	\$0	\$0	\$0	\$0	\$0	\$398
STP-FY00RE	CONST	\$0	\$2,288	\$0	\$0	\$0	\$0	\$2,288
STP-FY00RE	PSE	\$322	\$0	\$0	\$0	\$0	\$0	\$322
XTRAN	CONST	\$1,580	\$6	\$0	\$0	\$0	\$0	\$1,586
XTRAN	PSE	\$250	\$0	\$0	\$0	\$0	\$0	\$250
Total Programming:		\$2,550	\$2,294	\$0	\$0	\$0	\$0	\$4,844

TIP ID: SF-991012 **County:** San Francisco **Mode:** Transit **Level of Review:** AA
Project Name: Integrated Vehicle & Facilities Inventor **Air Quality Exempt Code:** 2.06
Project: Muni: Replace mainframe systems (VMS & MMS) developed in-house in the mid-80's. New system will be a client/server version, an image-based online parts catalogue and ad hoc reporting.
Sponsor: San Francisco Municipal Railway (MUNI)

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY00C	CONST	\$2,932	\$0	\$0	\$0	\$0	\$0	\$2,932
Opfunds	CONST	\$1,026	\$0	\$0	\$0	\$0	\$0	\$1,026
Total Programming:		\$3,958	\$0	\$0	\$0	\$0	\$0	\$3,958

TIP ID: SF-991023 **County:** San Francisco **Mode:** Transit **Level of Review:** AA
Project Name: Stabilization of Geneva Office Building **Air Quality Exempt Code:** 2.08
Project: Muni: Geneva Street; Stabilization of Muni's Geneva Office Building and Powerhouse.
Sponsor: San Francisco Municipal Railway (MUNI)

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FEMA	CONST	\$240	\$0	\$0	\$0	\$0	\$0	\$240
TCRP	CONST	\$0	\$540	\$0	\$0	\$0	\$0	\$540
TEA-L-T21	CONST	\$50	\$0	\$0	\$0	\$0	\$0	\$50
XTRAN	CONST	\$513	\$0	\$0	\$0	\$0	\$0	\$513
Total Programming:		\$803	\$540	\$0	\$0	\$0	\$0	\$1,343

San Francisco Municipal Railway (MUNI) Projects

(dollars in thousands)

TIP ID: SF-991031 **County:** San Francisco **Mode:** Transit **Level of Review:** AA
Project Name: Bayview Connections Project. **Air Quality Exempt Code:** 3.02
Project: San Francisco: Bayview Opera House Plaza - 3rd St. rail corridor; provides transit center and pedestrian space including streetscape improvements, bicycle lanes on Oakdale Ave.
Sponsor: San Francisco Municipal Railway (MUNI)

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY99T	CONST	\$1,874	\$0	\$0	\$0	\$0	\$0	\$1,874
Other Local	CONST	\$244	\$0	\$0	\$0	\$0	\$0	\$244
TEA-FY01TLC	CONST	\$0	\$1,622	\$0	\$0	\$0	\$0	\$1,622
XTRAN	CONST	\$262	\$0	\$0	\$0	\$0	\$0	\$262
Total Programming:		\$2,381	\$1,622	\$0	\$0	\$0	\$0	\$4,003

TIP ID: SF-991034 **County:** San Francisco **Mode:** Transit **Level of Review:** AA
Project Name: Metro Subway Electrical Improvements **Air Quality Exempt Code:** 2.08
Project: Muni: Metro Subway; Upgrade subway emergency power lighting, fire safety and telephone systems.
Sponsor: San Francisco Municipal Railway (MUNI)

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FTA UZA Cap	CONST	\$1,232	\$0	\$0	\$0	\$0	\$0	\$1,232
Other Local	CONST	\$1,213	\$0	\$0	\$0	\$0	\$0	\$1,213
STP-FY00RT	CONST	\$3,661	\$0	\$0	\$0	\$0	\$0	\$3,661
XTRAN	CONST	\$619	\$0	\$0	\$0	\$0	\$0	\$619
Total Programming:		\$6,725	\$0	\$0	\$0	\$0	\$0	\$6,725

TIP ID: SF-99T002 **County:** San Francisco **Mode:** Transit **Level of Review:** AA
Project Name: Cable Car Traction Power & Guideway Reha **Air Quality Exempt Code:** 2.09
Project: MUNI: Cable Car Traction Power and Guideway Rehab; Repair various guideway and infrastructure & make improvements to the cable car system.
Sponsor: San Francisco Municipal Railway (MUNI)

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FTA UZA Cap	CONST	\$1,500	\$0	\$4,530	\$4,140	\$0	\$0	\$10,170
FTA UZA Enh	CONST	\$0	\$0	\$1,600	\$0	\$0	\$0	\$1,600
Other Local	CONST	\$1,700	\$0	\$1,533	\$1,035	\$0	\$0	\$4,268
PVT	CONST	\$1,270	\$0	\$0	\$0	\$0	\$0	\$1,270
SHA	CONST	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
STP-D	CONST	\$638	\$0	\$0	\$0	\$0	\$0	\$638
Total Programming:		\$6,108	\$0	\$7,663	\$5,175	\$0	\$0	\$18,946

San Francisco Municipal Railway (MUNI) Projects

(dollars in thousands)

TIP ID: SF-99T005 **County:** San Francisco **Mode:** Transit **Level of Review:** AA
Project Name: 19 Historic Rail Car rehabilitation. **Air Quality Exempt Code:** 2.03
Project: Muni: San Francisco; Rehabilitation of 19 historic light rail vehicles for operation on the f-line (includes 9 car Milano fleet safety conditioning).
Sponsor: San Francisco Municipal Railway (MUNI)

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FTA UZA Cap	CONST	\$1,568	\$0	\$0	\$0	\$0	\$0	\$1,568
FTA UZA Enh	CONST	\$2,932	\$0	\$0	\$0	\$0	\$0	\$2,932
Other Local	CONST	\$700	\$0	\$0	\$0	\$0	\$0	\$700
STP-FY00RE	CONST	\$996	\$0	\$0	\$0	\$0	\$0	\$996
TEA-L-T21	CONST	\$865	\$110	\$0	\$0	\$0	\$0	\$975
XTRAN	CONST	\$1,214	\$990	\$451	\$20	\$0	\$0	\$2,675
Total Programming:		\$8,275	\$1,100	\$451	\$20	\$0	\$0	\$9,846

TIP ID: SF-99T007 **County:** San Francisco **Mode:** Transit **Level of Review:** AA
Project Name: Metro East Rail Vehicle Facility **Air Quality Exempt Code:** 2.11
Project: San Francisco: Near intersection of 25th/Illinois St. Construction of a new Light Rail Vehicle maintenance facility to relieve the overcrowding at Muni's Green LRV division.
Sponsor: San Francisco Municipal Railway (MUNI)

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY00R	CONST	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500
FTA FG	CONST	\$0	\$1,093	\$0	\$0	\$0	\$0	\$1,093
XGEN	CONST	\$1,900	\$0	\$0	\$0	\$0	\$0	\$1,900
XTRAN	CONST	\$0	\$0	\$0	\$22,448	\$0	\$0	\$22,448
Total Programming:		\$4,400	\$1,093	\$0	\$22,448	\$0	\$0	\$27,941

San Mateo County Transit District (SamTrans)

Financial Capacity Assessment

Summary of Short Range Transit Plan and Budget

SamTrans provides bus service on the Peninsula, serving about 110,000 weekday passengers in San Mateo County and in the adjacent counties of Santa Clara and San Francisco. The Redi-Wheels program for mobility-impaired passengers provides about 740 daily trips with its fleet of 70 small buses, lift-vans and sedans. In addition, SamTrans provides staff support and subsidies to the Caltrain commuter rail service, and has committed to funding a portion of the capital and operating costs associated with the extension of BART service into San Mateo County. SamTrans staff also provides support to the San Mateo County Transportation Authority.

Beginning in the summer of 1999, SamTrans implemented the first round of service changes associated with the Five-Year Bus Improvement Plan, affecting the “core system” routes that serve some 70 percent of SamTrans riders. Generally, these changes emphasize greater frequency along high-demand routes, rather than maximizing service coverage over the District’s entire geographic area. The second phase of improvements were implemented in January 2002, focusing on reducing the cost of ‘school day’ service. The District shifted the existing contract service from the Mainline service to school routes.

Subsequent service changes would affect the El Camino Real corridor, coordinated with the projected completion of the BART-to-SFO project in 2002. Commute-hour bus service to San Francisco would be adjusted, with bus service refocused to carry San Francisco-bound commuters to BART and Caltrain stations on the Peninsula. However, all-day service on the “mainline” routes 5L and 5M would be increased to provide higher frequency service along El Camino Real, which is SamTrans’ primary transit market.

Funding for SamTrans’ bus and ADA-related capital replacement projects is from federal sources included in the TIP. The balance of SamTrans’ capital program (for matching funds and for locally funded projects) is available from reserves.

Assessment

Operations

- SamTrans’ forecast of systemwide operating expenses is reasonable, and consistent with MTC inflation projections.
- SamTrans’ forecast of sales tax-generated revenue (SamTrans’ half-cent transit tax, TDA and STA funds) during this assessment period are adequate to fund its programs and maintain its Board-mandated operating reserve during the assessment period.

Capital

- SamTrans' capital program is at the appropriate level to support its operations over the assessment period.
- The District's capital program costs appear to be reasonable. Major capital replacements essential to maintain SamTrans' transportation services are programmed in the TIP through FTA formula funds.
- The District's non-federal matching requirements are programmed from capital reserves that are supported by reasonable expectations of revenue from SamTrans' half-cent sales tax.

Overall

- SamTrans has the financial capacity to maintain a high level of public transportation services in San Mateo County, provide its subsidy contribution to Caltrain, and meet its funding commitment to BART-to-SFO.

San Mateo County Transit District (SAMTRANS) Projects

(dollars in thousands)

TIP ID: SM-010008 **County:** San Mateo **Mode:** Transit **Level of Review:** AA
Project Name: SamTrans Bus Stops Rehabilitation **Air Quality Exempt Code:** 2.07
Project: SamTrans: Replace and rehabilitate all Samtrans bus stops.
Sponsor: San Mateo County Transit District (SAMTRANS)

Route: 0 **From Mile:** **To Mile:**

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
RTIP-98-F	CONST	\$0	\$411	\$0	\$0	\$0	\$0	\$411
RTIP-98-F	PSE	\$0	\$46	\$0	\$0	\$0	\$0	\$46
RTIP-98-St	CONST	\$0	\$53	\$0	\$0	\$0	\$0	\$53
RTIP-98-St	PSE	\$0	\$6	\$0	\$0	\$0	\$0	\$6
Total Programming:		\$0	\$516	\$0	\$0	\$0	\$0	\$516

TIP ID: SM-010038 **County:** San Mateo **Mode:** Transit **Level of Review:** AA
Project Name: S. Mateo Cnty HSA Lift Program **Air Quality Exempt Code:** 2.01
Project: SMC - HSA: Operating assistance to agency to provide emergency transp. assistance, and a midday shuttle from Caltrain and SamTrans stops to the Peninsula-WORKS One Stop Center (LIFT).
Sponsor: San Mateo County Transit District (SAMTRANS)

Route: 0 **From Mile:** **To Mile:**

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY00R	CONST	\$0	\$200	\$0	\$0	\$0	\$0	\$200
Other Local	CONST	\$0	\$200	\$0	\$0	\$0	\$0	\$200
Total Programming:		\$0	\$400	\$0	\$0	\$0	\$0	\$400

TIP ID: SM-010039 **County:** San Mateo **Mode:** Transit **Level of Review:** AA
Project Name: SamTrans Maintenance Facility Rehab - Repaving **Air Quality Exempt Code:** 1.10
Project: In Redwood City: SamTrans Bus Maintenance Facility; Rehabilitation and repave facility at North and South Maintenance Base.
Sponsor: San Mateo County Transit District (SAMTRANS)

Route: 0 **From Mile:** **To Mile:**

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FTA UZA Cap	CONST	\$0	\$0	\$224	\$0	\$0	\$0	\$224
Opfunds	CONST	\$0	\$0	\$56	\$0	\$0	\$0	\$56
RTIP-00-St	CONST	\$0	\$450	\$0	\$0	\$0	\$0	\$450
RTIP-00-St	PSE	\$0	\$90	\$0	\$0	\$0	\$0	\$90
Total Programming:		\$0	\$540	\$280	\$0	\$0	\$0	\$820

TIP ID: SM-010048 **County:** San Mateo **Mode:** Transit **Level of Review:** AA
Project Name: Replace 10 1997 El Dorado PT Vehs. **Air Quality Exempt Code:** 2.10
Project: SanTrans: Replace ten 1997 Eldorado paratransit vehicles with 10 new 5 year standard conversion vans.
Sponsor: San Mateo County Transit District (SAMTRANS)

Route: 0 **From Mile:** **To Mile:**

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FTA UZA Cap	CONST	\$0	\$0	\$0	\$572	\$0	\$0	\$572
Other Local	CONST	\$0	\$0	\$0	\$129	\$0	\$0	\$129
Total Programming:		\$0	\$0	\$0	\$701	\$0	\$0	\$701

San Mateo County Transit District (SAMTRANS) Projects

(dollars in thousands)

TIP ID: SM-010049

County: San Mateo

Mode: Transit

Level of Review: AA

Project Name: Coastside Rt. 17 Shuttle Bus Replacement

Air Quality Exempt Code: 2.10

Project: SamTrans: Replace one Coastside route 17 shuttle bus.

Sponsor: San Mateo County Transit District (SAMTRANS)

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FTA Non UZA	CONST	\$0	\$104	\$0	\$0	\$0	\$0	\$104
Other Local	CONST	\$26	\$0	\$0	\$0	\$0	\$0	\$26
Total Programming:		\$26	\$104	\$0	\$0	\$0	\$0	\$130

TIP ID: SM-010050

County: San Mateo

Mode: Transit

Level of Review: AA

Project Name: LIFT Program Shuttle Service Expansion: Phase 3

Air Quality Exempt Code: 2.01

Project: SamTrans: Operating assistance to be used to expand the Countywide LIFT shuttle service.

Sponsor: San Mateo County Transit District (SAMTRANS)

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY00R	CONST	\$0	\$121	\$0	\$0	\$0	\$0	\$121
Other Local	CONST	\$0	\$121	\$0	\$0	\$0	\$0	\$121
Total Programming:		\$0	\$241	\$0	\$0	\$0	\$0	\$241

TIP ID: SM-030004

County: San Mateo

Mode: Transit

Level of Review:

Project Name: Leased Tire Program

Air Quality Exempt Code: 2.03

Project: SamTrans: Leased tire program; Replacement tires on all existing fleet.

Sponsor: San Mateo County Transit District (SAMTRANS)

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FTA UZA Cap	CONST	\$0	\$0	\$402	\$0	\$0	\$0	\$402
Opfunds	CONST	\$0	\$0	\$100	\$0	\$0	\$0	\$100
Total Programming:		\$0	\$0	\$502	\$0	\$0	\$0	\$502

TIP ID: SM-990020		County: San Mateo		Mode: Transit		Level of Review: AA		
Project Name: Replacement of 10 small buses					Air Quality Exempt Code: 2.10			
Project: SamTrans: Replace R-1996DTDDR (10) sm bus w/ farebox and radios.								
Sponsor: San Mateo County Transit District (SAMTRANS)								
Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
BT664	CONST	\$221	\$0	\$0	\$0	\$0	\$0	\$221
FTA UZA Cap	CONST	\$1,078	\$0	\$0	\$0	\$0	\$0	\$1,078
Total Programming:		\$1,298	\$0	\$0	\$0	\$0	\$0	\$1,298

San Mateo County Transit District (SAMTRANS) Projects

(dollars in thousands)

TIP ID: SM-990021		County: San Mateo			Mode: Transit		Level of Review: AA	
Project Name: Replacement of 30 articulated buses							Air Quality Exempt Code: 2.10	
Project: SamTrans: Bus replacement; Purchase 30 articulated replacement buses.								
Sponsor: San Mateo County Transit District (SAMTRANS)								
Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FTA UZA Cap	CONST	\$10,752	\$0	\$0	\$0	\$0	\$0	\$10,752
Other Local	CONST	\$2,522	\$0	\$0	\$0	\$0	\$0	\$2,522
Total Programming:		\$13,274	\$0	\$0	\$0	\$0	\$0	\$13,274

TIP ID: SM-990026		County: San Mateo			Mode: Transit		Level of Review: AA	
Project Name: ADA Paratransit Operating Subsidy.						Air Quality Exempt Code: 2.01		
Project: SamTrans: ADA Paratransit Operating Subsidy.								
Sponsor: San Mateo County Transit District (SAMTRANS)								
Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FTA UZA Cap	CONST	\$120	\$0	\$138	\$0	\$0	\$0	\$258
Opfunds	CONST	\$30	\$0	\$34	\$0	\$0	\$0	\$64
Total Programming:		\$150	\$0	\$172	\$0	\$0	\$0	\$322

TIP ID: SM-991032		County: San Mateo			Mode: Transit		Level of Review: AA	
Project Name: SamTrans Maintenance Facility Rehab							Air Quality Exempt Code: 2.08	
Project: In Redwood City: SamTrans Bus Maintenance Facilities Rehabilitation.								
Sponsor: San Mateo County Transit District (SAMTRANS)								
Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FTA UZA Cap	CONST	\$0	\$0	\$170	\$0	\$0	\$0	\$170
Opfunds	CONST	\$0	\$33	\$43	\$0	\$0	\$0	\$75
STP-FY00RE	CONST	\$0	\$253	\$0	\$0	\$0	\$0	\$253
Total Programming:		\$0	\$286	\$213	\$0	\$0	\$0	\$499

TIP ID: SM-991088		County: San Mateo			Mode: Transit		Level of Review: AA	
Project Name: SamTrans Bus Communications System					Air Quality Exempt Code: 2.05			
Project: From San Francisco to San Jose: Install a predictive Bus Arrival and Departure Passenger Notification system.								
Sponsor: San Mateo County Transit District (SAMTRANS)								
Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY00C	CONST	\$885	\$0	\$0	\$0	\$0	\$0	\$885
Opfunds	CONST	\$14	\$0	\$0	\$0	\$0	\$0	\$14
RTIP-98-St	CONST	\$101	\$0	\$0	\$0	\$0	\$0	\$101
Total Programming:		\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000

San Mateo County Transit District (SAMTRANS) Projects

(dollars in thousands)

TIP ID: SM-991091 **County:** San Mateo **Mode:** Transit **Level of Review:** AA
Project Name: Diesel Engine Repowering: Phase 1&2, 80 & 57 buses **Air Quality Exempt Code:** 2.10
Project: SamTrans: Purchase clean diesel replacement engines for pre-1993 buses: FY 2000 36 engines, FY 2001 - 42 engines.
Sponsor: San Mateo County Transit District (SAMTRANS)

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY9938	CONST	\$1,499	\$0	\$0	\$0	\$0	\$0	\$1,499
FTA UZA Cap	CONST	\$2,708	\$872	\$4,144	\$0	\$0	\$0	\$7,724
Opfunds	CONST	\$522	\$0	\$0	\$0	\$0	\$0	\$522
Other Local	CONST	\$872	\$218	\$1,036	\$0	\$0	\$0	\$2,126
Total Programming:		\$5,600	\$1,090	\$5,180	\$0	\$0	\$0	\$11,870

TIP ID: SM-991102 **County:** San Mateo **Mode:** Transit **Level of Review:** AA
Project Name: Enhancement & Paratransit Training Video **Air Quality Exempt Code:** 4.01
Project: ADA Capital Assistance: Enhancement & Paratransit Training Video.
Sponsor: San Mateo County Transit District (SAMTRANS)

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FTA UZA Cap	CONST	\$108	\$0	\$0	\$0	\$0	\$0	\$108
Opfunds	CONST	\$27	\$0	\$0	\$0	\$0	\$0	\$27
Total Programming:		\$135	\$0	\$0	\$0	\$0	\$0	\$135

TIP ID: SM-99T001 **County:** San Mateo **Mode:** Transit **Level of Review:** AA
Project Name: R-1990 FILMB (25) artics w/fb & radios **Air Quality Exempt Code:** 2.10
Project: Replace (25) - 1990 FILMB articulated buses with farebox and radios.
Sponsor: San Mateo County Transit District (SAMTRANS)

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
BT664	CONST	\$0	\$795	\$0	\$0	\$0	\$0	\$795
FTA UZA Cap	CONST	\$0	\$11,625	\$0	\$0	\$0	\$0	\$11,625
Other Local	CONST	\$0	\$2,040	\$0	\$0	\$0	\$0	\$2,040
Total Programming:		\$0	\$14,460	\$0	\$0	\$0	\$0	\$14,460

TIP ID: SM-99T002 **County:** San Mateo **Mode:** Transit **Level of Review:** AA
Project Name: Replacement of 64 buses. **Air Quality Exempt Code:** 2.10
Project: Sam Trans: In FY 02 replace 23 (40') standard buses with 23 (40') standard buses and in FY03 replace equivalent of 15 articulated buses with 26 (40') buses
Sponsor: San Mateo County Transit District (SAMTRANS)

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
BT664	CONST	\$0	\$1,125	\$861	\$0	\$0	\$0	\$1,986
FTA UZA Cap	CONST	\$0	\$7,490	\$10,685	\$0	\$0	\$0	\$18,175
Other Local	CONST	\$0	\$504	\$1,981	\$0	\$0	\$0	\$2,486
Total Programming:		\$0	\$9,120	\$13,527	\$0	\$0	\$0	\$22,647

Santa Clara Valley Transportation Authority (VTA)

Financial Capacity Assessment

Summary of Existing Transit Services and Budget

VTA operates a fleet of 456 buses, 34 light rail vehicles, 32 shuttle vans, and 410 paratransit vans on 95 routes throughout the urbanized area of Santa Clara County, an area of 326 square miles with a population of more than 1.7 million. The light rail vehicles operate on three light-rail transit lines that total 28 miles in length. Although VTA bus and light-rail services are accessible to individuals with disabilities, there is also a separate ADA paratransit service that is operated by outside contractors. VTA is a member of the Peninsula Corridor and the Altamont Commuter Express (ACE) joint powers authorities; each provides commuter rail service and associated shuttle vans to Santa Clara County from adjacent counties. VTA also belongs to the Highway 17 Express and Dumbarton Express consortia that provide express bus service into Santa Clara County from other adjacent counties.

VTA currently operates about 1.6 million hours of service annually for bus and light rail trains combined. Beginning in the 2004-2005 fiscal year, VTA plans to increase annual service hours to accommodate rail transit expansions now under construction on the Tasman East, Vasona, and Capitol lines. There is also an increasing demand for paratransit service.

VTA's total operating budget for FY 2002-03 is \$375,826,000, which exceeds anticipated revenues by \$46,268,000. In addition to funding motorbus, LRT and paratransit, VTA's total operating budget includes a \$14,105,000 Caltrain operating cost contribution, and \$5,100,000 for the ACE commuter rail service and its associated shuttles.

VTA's annual budget (which includes VTA bus, light rail, Caltrain and ACE) is primarily funded with fares (9 percent), TDA funds (17 percent), current Transit District half-cent sales tax funds (39 percent), VTA reserves (12 percent), and federal capitalized maintenance grants (8 percent). The current fare schedule went into effect on July 1, 2002. VTA is contemplating another fare increase on July 1, 2003 in order to help balance the budget.

Any remaining operating deficit, as it has for previous years, must come from the agency's reserves. The VTA's Board of Directors is evaluating a variety of serious cost reduction and revenue enhancing measures.

VTA's major capital project is the eastern extension of the Tasman and Capitol light-rail lines beyond I-880, as well as the Vasona line. Construction is under way, and these new segments should be open for service in calendar year 2005.

Assessment

Operations

- VTA has escalated its operating wages at a rate of 4.5 percent per year for all future years. This is reasonable given current labor union agreements and labor union participation on the VTA's Ad-Hoc Committee on Financial Sustainability.
- There is likely to be a future expansion of service in late 2004 when the first of three new light rail extensions, presently under construction, commences revenue service. This will strain the VTA's operating budget.

- The VTA has taken a conservative approach to its paratransit ridership estimates. Assumed paratransit service demand levels are therefore appropriate. They do plan to make some changes in business practices relating to paratransit service in order to reduce expenses.
- VTA sales tax revenues account for more than 39 percent of total operating revenue. This tax is permanent with no sunset provision. Sales tax collections have declined for the past seven quarters in a row due to poor economic conditions locally. VTA eliminated five bus lines and cut service on many other routes effective July 8, 2002 in order to accommodate a major reduction in sales tax revenues. VTA acknowledges that system-wide ridership trends are dependent not only on service quality, but on general economic conditions in the county and attendant levels of employment.
- VTA has a current policy of gradually increasing fares every two or three years. The current farebox recovery ratio for VTA's bus and light-rail service is 9 percent.
- Forecasts of future TDA and STA for VTA fund levels appear to be reasonable.

Capital

- The VTA's capital program is at the appropriate level to support its operations over the SRTP planning period, and the costs appear to be reasonable. Major capital replacements essential to maintain existing transit services are programmed in MTC's Transit Capital Priorities through the FTA bus and fixed guideway programs.
- The VTA's non-federal matching requirements are programmed from restricted reserves, and supported by *expectation of revenue* from the VTA's own half-cent sales tax for transit. Primary capital funding sources for VTA include Federal Transit Administration (FTA) funds, State Transportation Improvement Program (STIP) funds, and Santa Clara County's local half-cent transportation sales tax funds. The Tasman East, Capitol, and Vasona LRT Extension projects are programmed from a combination of federal, state and local funds.

Overall

- VTA has the financial capacity to operate the existing level of service, as long as additional downward adjustments can be made in service levels or new revenue sources become available. The VTA Board is currently addressing a variety of options to achieve this.

Santa Clara Valley Transportation Authority (VTA) Projects

(dollars in thousands)

TIP ID: BRT030001

County: Santa Clara

Mode: Transit

Level of Review: AA

Project Name: BART Extent from Fremont to San Jose, Santa Clara

Air Quality Exempt Code: 4.05

Project: BART Extension from Fremont to Warm Springs to Milpitas, San Jose and Santa Clara: Environmental & Preliminary Engineering.

Sponsor: Valley Transit Authority (Santa Clara Trans Dist)

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
TCRP	PE	\$0	\$0	\$214,050	\$0	\$0	\$0	\$214,050
Total Programming:		\$0	\$0	\$214,050	\$0	\$0	\$0	\$214,050

TIP ID: JPB010001

County: Santa Clara

Mode: Transit

Level of Review: AA

Project Name: Palo Alto Intermodal Transit Center

Air Quality Exempt Code: 4.05

Project: Palo Alto: Area bounded by Menlo Park City limits, S.W. University Ave. to S. Alma St, & El Camino Real; Engr & Env. studies to modify the Caltrain Station.

Sponsor: Valley Transit Authority (Santa Clara Trans Dist)

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FTA Bus	PSE	\$0	\$248	\$0	\$0	\$0	\$0	\$248
Other Local	PSE	\$62	\$0	\$0	\$0	\$0	\$0	\$62
Total Programming:		\$62	\$248	\$0	\$0	\$0	\$0	\$310

TIP ID: JPB990015

County: Multiple Counties

Mode: Transit

Level of Review: AA

Project Name: Enhancement Palo Alto Depot restoration

Air Quality Exempt Code: 2.08

Project: In Palo Alto: Palo Alto Depot Station restoration & enhancement.

Sponsor: Valley Transit Authority (Santa Clara Trans Dist)

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FTA UZA Enh	CONST	\$851	\$360	\$0	\$0	\$0	\$0	\$1,211
Other Local	CONST	\$303	\$0	\$0	\$0	\$0	\$0	\$303
Total Programming:		\$1,154	\$360	\$0	\$0	\$0	\$0	\$1,514

TIP ID: SCL010012

County: Santa Clara

Mode: Transit

Level of Review: AA

Project Name: Expansion Bus Purchase

Air Quality Exempt Code: 2.10

Project: SCVTA: Purchase up to three expansion Articulated Low Floor Buses.

Sponsor: Valley Transit Authority (Santa Clara Trans Dist)

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FTA Bus	CONST	\$495	\$594	\$0	\$0	\$0	\$0	\$1,089
Other Local	CONST	\$273	\$0	\$0	\$0	\$0	\$0	\$273
Total Programming:		\$768	\$594	\$0	\$0	\$0	\$0	\$1,362

Santa Clara Valley Transportation Authority (VTA) Projects

(dollars in thousands)

TIP ID: SCL010023

County: Santa Clara

Mode: Transit

Level of Review: AA

Project Name: Zero Emission Bus Demonstration Project

Air Quality Exempt Code: 2.10

Project: SCVTA: Acquire up to 6, 40 foot Low-Floor Zero Emissions expansion Buses.

Sponsor: Valley Transit Authority (Santa Clara Trans Dist)

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Air Board	CONST	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
FTA Bus	CONST	\$0	\$2,475	\$0	\$0	\$0	\$0	\$2,475
Other Local	CONST	\$618	\$0	\$0	\$0	\$0	\$0	\$618
Total Programming:		\$1,618	\$2,475	\$0	\$0	\$0	\$0	\$4,093

TIP ID: SCL030005		County: Santa Clara			Mode: Transit		Level of Review: AA	
Project Name: Guadalupe Corridor LRT Platform Rehab & Retrofit						Air Quality Exempt Code: 2.09		
Project: San Jose: Guadalupe Corridor; Rehabilitate and retrofit existing station platforms to accommodate Low-floor Light Rail Transit (LRT) vehicles.								
Sponsor: Valley Transit Authority (Santa Clara Trans Dist)								
Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FTA FG	CONST	\$0	\$0	\$6,744	\$0	\$0	\$0	\$6,744
Other Local	CONST	\$0	\$0	\$1,686	\$0	\$0	\$0	\$1,686
XTRAN	CONST	\$0	\$0	\$6,570	\$10,341	\$0	\$0	\$16,911
Total Programming:		\$0	\$0	\$15,000	\$10,341	\$0	\$0	\$25,341

TIP ID: SCL030009

County: Santa Clara

Mode: Transit

Level of Review:

Project Name: Palo Alto Transit Center enhancements

Air Quality Exempt Code: 4.12

Project: Palo Alto: Palo Alto Transit Center; Various enhancements including installation of transit shelters and landscaping.

Sponsor: Valley Transit Authority (Santa Clara Trans Dist)

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FTA UZA Cap	CONST	\$0	\$0	\$353	\$0	\$0	\$0	\$353
Other Local	CONST	\$0	\$0	\$88	\$0	\$0	\$0	\$88
Total Programming:		\$0	\$0	\$441	\$0	\$0	\$0	\$441

TIP ID: SCL990046		County: Santa Clara			Mode: Transit		Level of Review: AA	
Project Name: Preventive Maintenance							Air Quality Exempt Code: 2.03	
Project: SCVTA: Preventive Maintenance of agency's fleet.								
Sponsor: Valley Transit Authority (Santa Clara Trans Dist)								
Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FTA UZA Cap	CONST	\$36,247	\$9,740	\$29,250	\$0	\$0	\$0	\$75,237
Opfunds	CONST	\$1,495	\$0	\$0	\$0	\$0	\$0	\$1,495
Other Local	CONST	\$7,836	\$0	\$9,793	\$0	\$0	\$0	\$17,628
Total Programming:		\$45,577	\$9,740	\$39,043	\$0	\$0	\$0	\$94,360

Santa Clara Valley Transportation Authority (VTA) Projects

(dollars in thousands)

TIP ID: SCL990053

County: Santa Clara

Mode: Transit

Level of Review: AA

Project Name: Guaranteed Ride Home Program

Air Quality Exempt Code: 3.01

Project: SCVTA: Operating assistance for the Guaranteed Ride Home program; provide trip planning, training of caseworkers and other transportation related services.

Sponsor: Valley Transit Authority (Santa Clara Trans Dist)

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
JARC	CONST	\$1,499	\$500	\$0	\$0	\$0	\$0	\$1,999
Other Local	CONST	\$1,999	\$0	\$0	\$0	\$0	\$0	\$1,999
Total Programming:		\$3,498	\$500	\$0	\$0	\$0	\$0	\$3,998

TIP ID: SCL991057

County: Santa Clara

Mode: Transit

Level of Review: AA

Project Name: Integrated ITS Program

Air Quality Exempt Code: 1.07

Project: VTA: Develop an integrated Intelligent Transportation System (ITS) for VTA services, including the line 22 Bus Rapid Transit (BRT) Project.

Sponsor: Valley Transit Authority (Santa Clara Trans Dist)

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
5208 ITS	CONST	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
5208 ITS	PSE	\$0	\$573	\$0	\$0	\$0	\$0	\$573
Opfunds	CONST	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Opfunds	PSE	\$0	\$573	\$0	\$0	\$0	\$0	\$573
Total Programming:		\$0	\$3,146	\$0	\$0	\$0	\$0	\$3,146

TIP ID: SCL991083		County: Santa Clara			Mode: Transit		Level of Review:	
Project Name: Vasona Corridor Extension Woz Way to Campbell						Air Quality Exempt Code: 90.00		
Project: Vasona Corridor light rail extension: From San Carlos Street in San Jose to Campbell Avenue in Campbell; Construct 4.85 mile Light Rail System.								
Sponsor: Valley Transit Authority (Santa Clara Trans Dist)								
Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
RTIP-00-F	CONST	\$46,553	\$0	\$0	\$0	\$0	\$0	\$46,553
STP-FY00RAB	CONST	\$5,041	\$0	\$0	\$0	\$0	\$0	\$5,041
XTRAN	CONST	\$21,486	\$0	\$29,515	\$31,327	\$0	\$0	\$82,328
XTRAN	PSE	\$42,187	\$0	\$0	\$0	\$0	\$0	\$42,187
XTRAN	ROW	\$35,891	\$0	\$0	\$0	\$0	\$0	\$35,891
Total Programming:		\$151,158	\$0	\$29,515	\$31,327	\$0	\$0	\$212,000

TIP ID: SCL99T006		County: Santa Clara			Mode: Transit		Level of Review: AA	
Project Name: Bus Farebox Replacement							Air Quality Exempt Code: 2.05	
Project: SCVTA: Purchase 600 Replacement Fareboxes.								
Sponsor: Valley Transit Authority (Santa Clara Trans Dist)								
Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FTA UZA Cap	CONST	\$0	\$0	\$0	\$2,739	\$0	\$0	\$2,739
Other Local	CONST	\$0	\$0	\$0	\$685	\$0	\$0	\$685
Total Programming:		\$0	\$0	\$0	\$3,424	\$0	\$0	\$3,424

Sonoma County Transit

Financial Capacity Assessment

Summary of Short Range Transit Plan (S RTP) and Budget

Sonoma County Transit's (SCT) S RTP contains a "recommended (fixed route) service development plan," however, the S RTP also assumes that service will be held at FY 2000-01 levels and any changes pursuant to the service development plan will be subject to annual review. The recommended service development plan identifies changes in service on a year-by-year basis over the S RTP period (FY 2000-01 to FY 2009-10), including increased hours of service and areas of service on select routes, the addition of new routes, and schedule and coordination adjustments to existing routes. Related changes in ADA complementary paratransit service are also identified in the S RTP in a separate recommended (paratransit) service development plan.

SCT operates an active fixed route fleet of sixty vehicles, providing service on 22 routes throughout Sonoma County. SCT has a fleet of 18 paratransit vans and provides demand responsive paratransit service, which is operated under contract by a non-profit volunteer center.

Operating costs are projected to increase approximately twenty percent in FY 2002-03 due to contract wage and benefit increases for bus drivers and mechanics, and then increase annually at a nominal rate of five percent for the remainder of the S RTP period. Ridership is projected to increase at an annualized rate of 3.4% over the S RTP period. The S RTP states that "minor fare increases will be considered in FY 2003-04 and FY 2006-07," and fares comprise no less than twenty percent of total revenue for operations throughout the S RTP period. Non-operating revenues identified in the S RTP include FTA section 5303 (planning), Transportation Development Act (TDA) State Transit Assistance (STA), and minor amounts from earned interest and miscellaneous sources. FTA section 5303 is revenue is projected to remain unchanged from the FY 2001-02 level for the entire S RTP period. TDA, STA, earned interest and miscellaneous revenue are expected to increase, respectively, at the following annualized rates over the S RTP period: 4.3%, 2.8%, 1.7% and 2.6%. The systemwide operating budget is balanced over the S RTP period.

The capital plan over the S RTP period includes bus and paratransit van replacements, bus stop improvements, and maintenance facility and office equipment replacement and upgrades. In addition, the S RTP describes the development of new commuter park-and-ride facilities intended to accommodate demand induced by the addition of HOV lanes along U.S. 101 and the implementation of a Marin-Sonoma passenger rail service. The total capital expense budgeted over the S RTP period is approximately \$36.5 million. Identified sources of capital funding are FTA sections 5307, 5310, 5311, and 5309 (earmarks), federal surface transportation authorization earmarks, air district funds (AB 434) STP, CMAQ, TDA and STA.

Assessment

Operations

- Service under the recommended service development plan is properly justified. .
- Inflation assumptions are reasonable. Cost projections are reasonable and consistent with service levels and inflation assumptions.
- Fare revenue projections are reasonable, and maintain a fare recovery ratio over the SRTP period of approximately 21%, within statutory requirements (note that as an urbanized operator providing service in non-urbanized areas, SCT is statutorily required to maintain only a 10% fare recovery ratio).
- In addition to TDA apportioned directly to the County of Sonoma, SCT relies on TDA contributions from the other jurisdictions in Sonoma County (with exception of the City of Santa Rosa). Our analysis assumes that the agreements underlying these contributions remain in place. SCT receives STA funding on a cooperative basis along with the other transit and paratransit operators in Sonoma County. Our analysis assumes that the agreement underlying the sharing of STA funds in Sonoma County remains in place. Estimates of TDA and STA funding are well within MTC's projections, and considered reasonable and stable. Projected earned interest and revenue from miscellaneous sources (e.g., advertising, sale of CNG) are reasonable and considered stable.
- SCT fixed route and paratransit operating budgets are fully funded over the SRTP period.

Capital

- With exception of minor capital replacement and upgrade projects, SCT's capital program relies on federal funding participation. Federally-funded projects reflected in the SRTP are consistent with programming over the TIP period; however, the bulk of the capital program over the remainder of SRTP period relies heavily on federal discretionary funding, including demonstration program earmarks. If federal funds from these federal discretionary sources are less than anticipated or do not materialize, capital expansion projects may need to be reduced in scope or deferred. SCT's first priority for the use of capital funding should be to maintain existing assets necessary to sustain operations.
- The SRTP identifies TDA and Transportation Fund for Clean Air (air district and county AB 434) as the sources of match to federal funding. Our analysis shows that SCT will have adequate TDA revenues for this purpose. In addition, AB 434 estimates appear reasonable.
- Capital projects included in the SRTP are consistent with the recommended service development plan.

Overall

- SCT has the financial capacity to support its operating program through the entire SRTP period, and to support its capital program consistent with MTC's TIP. The ability for SCT to fully fund its capital program beyond the period of the TIP will depend on its success in competing for federal discretionary funds.

Sonoma County Transit Projects

(dollars in thousands)

TIP ID: SON010003

County: Sonoma

Mode: Transit

Level of Review: AA

Project Name: Dispatch Radio System Replacement

Air Quality Exempt Code: 2.05

Project: Sonoma Transit: Replacement of Dispatch Radio System.

Sponsor: Sonoma County Transit

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FTA Non UZA	CONST	\$0	\$75	\$0	\$0	\$0	\$0	\$75
Other Local	CONST	\$0	\$19	\$0	\$0	\$0	\$0	\$19
Total Programming:		\$0	\$94	\$0	\$0	\$0	\$0	\$94

TIP ID: SON010004

County: Sonoma

Mode: Transit

Level of Review: AA

Project Name: Two replacement vehicles

Air Quality Exempt Code: 2.10

Project: Sonoma Transit: Purchase two replacement paratransit vans.

Sponsor: Sonoma County Transit

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FTA Non UZA	CONST	\$0	\$110	\$0	\$0	\$0	\$0	\$110
Other Local	CONST	\$0	\$28	\$0	\$0	\$0	\$0	\$28
Total Programming:		\$0	\$138	\$0	\$0	\$0	\$0	\$138

TIP ID: SON010005

County: Sonoma

Mode: Transit

Level of Review: AA

Project Name: Two replacement vehicles

Air Quality Exempt Code: 2.10

Project: Sonoma Transit: Purchase two replacement mini buses.

Sponsor: Sonoma County Transit

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FTA Non UZA	CONST	\$0	\$129	\$0	\$0	\$0	\$0	\$129
Other Local	CONST	\$0	\$32	\$0	\$0	\$0	\$0	\$32
Total Programming:		\$0	\$161	\$0	\$0	\$0	\$0	\$161

TIP ID: SON010006

County: Sonoma

Mode: Transit

Level of Review: AA

Project Name: Four (4) replacement vehicles

Air Quality Exempt Code: 2.10

Project: Sonoma Transit: Purchase four (4) replacement mini buses.

Sponsor: Sonoma County Transit

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FTA Non UZA	CONST	\$0	\$0	\$258	\$0	\$0	\$0	\$258
Other Local	CONST	\$0	\$0	\$65	\$0	\$0	\$0	\$65
Total Programming:		\$0	\$0	\$323	\$0	\$0	\$0	\$323

Sonoma County Transit Projects

(dollars in thousands)

TIP ID: SON010009

County: Sonoma

Mode: Transit

Level of Review: AA

Project Name: Bus Facilities

Air Quality Exempt Code: 2.11

Project: In Santa Rosa: Construct new bus maintenance facilities.

Sponsor: Sonoma County Transit

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FTA Bus	CONST	\$0	\$990	\$0	\$0	\$0	\$0	\$990
Other Local	CONST	\$0	\$248	\$0	\$0	\$0	\$0	\$248
Total Programming:		\$0	\$1,238	\$0	\$0	\$0	\$0	\$1,238

TIP ID: SON010010

County: Sonoma

Mode: Transit

Level of Review: AA

Project Name: 2 Expansion Bus Purchase

Air Quality Exempt Code: 2.01

Project: Sonoma County Transit: Purchase 2 expansion buses.

Sponsor: Sonoma County Transit

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FTA UZA Cap	CONST	\$0	\$660	\$0	\$0	\$0	\$0	\$660
Other Local	CONST	\$0	\$165	\$0	\$0	\$0	\$0	\$165
Total Programming:		\$0	\$825	\$0	\$0	\$0	\$0	\$825

TIP ID: SON010022

County: Sonoma

Mode: Transit

Level of Review: AA

Project Name: 4 Bus Replacement Purchase

Air Quality Exempt Code: 2.10

Project: Sonoma County Transit: Purchase four (4) 40' CNG powered Transit Coaches to replace three 1990 40' diesel powered coaches.

Sponsor: Sonoma County Transit

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Air Board	CONST	\$0	\$150	\$0	\$0	\$0	\$0	\$150
CMAQ-FY00R	CONST	\$0	\$225	\$0	\$0	\$0	\$0	\$225
FTA UZA Cap	CONST	\$0	\$615	\$0	\$0	\$0	\$0	\$615
Other Local	CONST	\$0	\$450	\$0	\$0	\$0	\$0	\$450
Total Programming:		\$0	\$1,440	\$0	\$0	\$0	\$0	\$1,440

TIP ID: SON010023

County: Sonoma

Mode: Transit

Level of Review: AA

Project Name: Landfill Gas Conversion Project

Air Quality Exempt Code: 90.00

Project: Sonoma County: Gas Landfill; Design, engineer and construct a landfill gas conversion system to extract and clean existing natural gas resources.

Sponsor: Sonoma County Transit

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FTA Bus	CONST	\$0	\$495	\$0	\$0	\$0	\$0	\$495
Other Local	CONST	\$0	\$124	\$0	\$0	\$0	\$0	\$124
Total Programming:		\$0	\$619	\$0	\$0	\$0	\$0	\$619

City of Vacaville

Financial Capacity Assessment

Summary of Short Range Transit Plan (SRTP) and Budget

The City of Vacaville operates “City Coach” local bus service, which is provided by a private sector contractor using buses owned by the city. The current City Coach fleet consists of seven diesel fuel and five CNG fuel buses operating on eight local routes. Vacaville also operates demand-responsive ADA-complementary paratransit service and provides funding for subsidized taxi service.

In FY 2002-03, Vacaville’s City Coach service hours will remain basically unchanged over the previous fiscal year. City Coach operating expenses are anticipated to decrease approximately 15 percent, reflecting a more diverse sharing of combined services. Of Vacaville’s system-wide operating expenses, fixed-route accounts for 80% of expenditures.

Vacaville’s demand-responsive service hours are expected to remain fairly constant over the previous year. Paratransit operating expenses represent approximately 20 percent of system-wide operating expenses.

Vacaville’s most recent SRTP covers FYs 2001 through 2010. The SRTP describes the existing “base” service, and alternatives for changes in fixed-route service including the addition of a Markham Shuttle bus which connects the economically disadvantaged Markham residential area to the city’s central business district, the scaling back of our cross-town Express Bus service, and headway reduction to one-half hour on a major existing route.

The SRTP depicts a balanced system-wide operating budget for each year over the SRTP period. In addition, inclusive of system-wide TDA operating and capital funding, the SRTP shows a 25 percent average annual rate of growth in Vacaville’s unallocated TDA reserve, with an ending balance in FY 2009-10 of \$8.7 million, which represents 300 percent of anticipated FY 2009-10 operating expenses.

The SRTP capital plan reflects the replacement of buses and paratransit vans at the end of their useful life spans, maintenance and administrative equipment upgrades, and bus stop amenity improvements. Based on the service plan alternative noted above, the capital plan identifies the acquisition of three buses in FY 2004-05 for local service expansion. In addition, the SRTP identifies the construction of a Bus Terminal and Transfer Station. Capital projects are funded variously from FTA § 5307 formula funds through the Governor’s apportionment for small urbanized areas (administered by Caltrans), Yolo-Solano Air Quality Management District funds, and TDA.

Assessment

Operations

- Vacaville's SRTP clearly conveys a baseline operating plan and service alternatives (which went into effect in April 2002).
- Vacaville's revenue projections are conservative, but nonetheless provide balanced budgets annually over the SRTP period, inclusive of implementation of all alternative service increases.

Capital

- Vacaville's capital projects appear warranted, and project costs reasonable.
- Based on Caltrans programming of small urbanized area §5307 funds, MTC's programming of CMAQ funds made available to Vacaville, and Vacaville's projected unallocated TDA balance, sufficient funding is available to support Vacaville's entire capital program.

Overall

- Over the TIP period (and the balance of the SRTP period), Vacaville can maintain the level of service it has budgeted for in FY 2002-03, and can accommodate the system expansions identified in the SRTP.

Vacaville Projects

(dollars in thousands)

TIP ID: SOL010007

County: Solano

Mode: Transit

Level of Review: AA

Project Name: Operating Assistance

Air Quality Exempt Code: 2.01

Project: Operating Assistance

Sponsor: City of Vacaville

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FTA UZA Cap	CONST	\$150	\$150	\$150	\$150	\$0	\$0	\$600
Other Local	CONST	\$75	\$0	\$0	\$38	\$0	\$0	\$113
Total Programming:		\$225	\$150	\$150	\$188	\$0	\$0	\$713

TIP ID: SOL010034

County: Solano

Mode: Transit

Level of Review: PR

Project Name: Bus Terminal and Transfer Point.

Air Quality Exempt Code: 5.06

Project: Vacaville: Near I-80; Acquire property and construct a Timed bus transfer station where all bus routes will simultaneously meet.

Sponsor: City of Vacaville

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FTA UZA Cap	CONST	\$0	\$0	\$1,800	\$0	\$0	\$0	\$1,800
FTA UZA Cap	PSE	\$0	\$100	\$0	\$0	\$0	\$0	\$100
TDA4/8	ROW	\$0	\$800	\$0	\$0	\$0	\$0	\$800
Total Programming:		\$0	\$900	\$1,800	\$0	\$0	\$0	\$2,700

TIP ID: SOL010035

County: Solano

Mode: Transit

Level of Review: AA

Project Name: AVL/Annunciator Technology

Air Quality Exempt Code: 4.11

Project: Vacaville: Install transit vehicles with current AVL/Annunciator Technology (passenger information system).

Sponsor: City of Vacaville

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FTA UZA Cap	CONST	\$0	\$0	\$480	\$0	\$0	\$0	\$480
TDA4/8	CONST	\$0	\$0	\$120	\$0	\$0	\$0	\$120
Total Programming:		\$0	\$0	\$600	\$0	\$0	\$0	\$600

TIP ID: SOL970040

County: Solano

Mode: Transit

Level of Review: AA

Project Name: Bus stop improvements.

Air Quality Exempt Code: 2.07

Project: Bus stop improvements.

Sponsor: City of Vacaville

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FTA UZA Cap	CONST	\$40	\$0	\$0	\$0	\$0	\$0	\$40
TDA4/8	CONST	\$10	\$0	\$10	\$0	\$0	\$0	\$20
Total Programming:		\$50	\$0	\$10	\$0	\$0	\$0	\$60

Vacaville Projects

(dollars in thousands)

TIP ID: SOL970058

County: Solano

Mode: Transit

Level of Review: AA

Project Name: Paratransit vehicle replacement

Air Quality Exempt Code: 2.10

Project: Vacaville: Paratransit vehicle replacements.

Sponsor: City of Vacaville

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FTA UZA Cap	CONST	\$0	\$0	\$0	\$60	\$0	\$0	\$60
TDA4/8	CONST	\$0	\$0	\$0	\$15	\$0	\$0	\$15
Total Programming:		\$0	\$0	\$0	\$75	\$0	\$0	\$75

TIP ID: SOL97AM70

County: Solano

Mode: Transit

Level of Review: AA

Project Name: Purchase bus shelters

Air Quality Exempt Code: 2.07

Project: Purchase bus shelters

Sponsor: City of Vacaville

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FTA UZA Cap	CONST	\$0	\$48	\$0	\$0	\$0	\$0	\$48
Other Local	CONST	\$0	\$12	\$0	\$0	\$0	\$0	\$12
Total Programming:		\$0	\$60	\$0	\$0	\$0	\$0	\$60

TIP ID: SOL97AM74

County: Solano

Mode: Transit

Level of Review: AA

Project Name: Transit Adm. Furniture/Equipment

Air Quality Exempt Code: 2.04

Project: Vacaville: Purchase Transit administration furniture/equipment.

Sponsor: City of Vacaville

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FTA UZA Cap	CONST	\$0	\$55	\$0	\$0	\$0	\$0	\$55
Other Local	CONST	\$14	\$0	\$0	\$0	\$0	\$0	\$14
Total Programming:		\$14	\$55	\$0	\$0	\$0	\$0	\$69

TIP ID: SOL990046		County: Solano			Mode: Transit		Level of Review: AA	
Project Name: Electric Vehicles and Infrastructure							Air Quality Exempt Code: 2.10	
Project: Electric Vehicles lease and Vehicle Charging Infrastructure								
Sponsor: City of Vacaville								
Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-Solano	CONST	\$0	\$300	\$0	\$0	\$0	\$0	\$300
Other Local	CONST	\$0	\$450	\$0	\$0	\$0	\$0	\$450
RTIP-98-St	CONST	\$0	\$15	\$0	\$0	\$0	\$0	\$15
Total Programming:		\$0	\$765	\$0	\$0	\$0	\$0	\$765

Vacaville Projects

(dollars in thousands)

TIP ID: SOL990048

County: Solano

Mode: Transit

Level of Review: AA

Project Name: Leisure Town Road Park & Ride Lot

Air Quality Exempt Code: 90.00

Project: Vacaville: Leisure Town road; Construct park & Ride facility.

Sponsor: City of Vacaville

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-Solano	CONST	\$0	\$250	\$0	\$0	\$0	\$0	\$250
Other Local	CONST	\$0	\$50	\$0	\$0	\$0	\$0	\$50
Total Programming:		\$0	\$300	\$0	\$0	\$0	\$0	\$300

TIP ID: SOL991062

County: Solano

Mode: Transit

Level of Review: AA

Project Name: Bella Vista Park & Ride Lot

Air Quality Exempt Code: 90.00

Project: Vacaville: Just off of the I-80 eastbound exit at Davis Street; Construct The Bella Vista Park and Ride Lot with a 150-space parking spaces.

Sponsor: City of Vacaville

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY00C	CONST	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
CMAQ-FY00R	CONST	\$0	\$469	\$0	\$0	\$0	\$0	\$469
Other Local	ENV	\$0	\$0	\$222	\$0	\$0	\$0	\$222
Total Programming:		\$0	\$469	\$1,222	\$0	\$0	\$0	\$1,691

TIP ID: SOL991098		County: Solano		Mode: Transit			Level of Review: AA	
Project Name: Bus Shelters				Air Quality Exempt Code: 2.07				
Project: Vacaville: Purchasing & installing bus shelters and other transit amenities for rider.								
Sponsor: City of Vacaville								
Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FTA UZA Cap	ENV	\$48	\$0	\$0	\$48	\$0	\$0	\$96
Opfunds	ENV	\$12	\$0	\$0	\$12	\$0	\$0	\$24
Total Programming:		\$60	\$0	\$0	\$60	\$0	\$0	\$120

TIP ID: SOL991099

County: Solano

Mode: Transit

Level of Review: AA

Project Name: Purchase Transit Maintenance Equipment

Air Quality Exempt Code: 2.04

Project: Vacaville: Operating assistance to insure all equipment and tools are maintained in a safe & efficient manner. Equipment includes, wrenches, power tools, and all mechanic tools.

Sponsor: City of Vacaville

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FTA UZA Cap	PSE	\$40	\$0	\$40	\$40	\$0	\$0	\$120
Opfunds	PSE	\$10	\$0	\$10	\$10	\$0	\$0	\$30
Total Programming:		\$50	\$0	\$50	\$50	\$0	\$0	\$150

Vacaville Projects

(dollars in thousands)

TIP ID: SOL991100 **County:** Solano **Mode:** Transit **Level of Review:** AA
Project Name: 3 Commuter Buses Purchase **Air Quality Exempt Code:** 2.10
Project: Vacaville: Purchase 3 over-the-road commuter coaches for service between Fairfield/Vacaville and Sacramento.
Sponsor: City of Vacaville

Route: 0 **From Mile:** **To Mile:**

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FTA UZA Cap	PSE	\$0	\$0	\$0	\$724	\$0	\$0	\$724
Opfunds	PSE	\$0	\$0	\$0	\$181	\$0	\$0	\$181
Total Programming:		\$0	\$0	\$0	\$905	\$0	\$0	\$905

TIP ID: SOL991101 **County:** Solano **Mode:** Transit **Level of Review:** AA
Project Name: CNG Fuel Facility Upgrade **Air Quality Exempt Code:** 2.04
Project: Vacaville: Upgrade and rehab CNG fueling facility including equipment and/or components to insure continued use and safe operation.

Sponsor: City of Vacaville

Route: 0 **From Mile:** **To Mile:**

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FTA UZA Cap	CONST	\$0	\$0	\$120	\$0	\$0	\$0	\$120
TDA4/8	CONST	\$0	\$0	\$30	\$0	\$0	\$0	\$30
Total Programming:		\$0	\$0	\$150	\$0	\$0	\$0	\$150

City of Vallejo

Financial Capacity Assessment

Summary of Short Range Transit Plan and Budget

The City of Vallejo Transportation Program operates four modes. A fleet of 70 fixed route buses operate seven local routes, five intercity express routes along the Interstate 80 corridor, and one express bus route, also in the I-80 corridor, that supplements "Baylink" ferry service. Three 34-knot, 300-passenger fast ferryboats are utilized (two in service at any given time) for Baylink ferry service between Vallejo and San Francisco. "Vallejo Runabout" operates 12 vehicles in ADA demand-responsive service. The Taxi Subsidy Program provides trips within city boundaries to non-ADA eligible elderly and disabled residents.

Vallejo's most recent *Short Range Transit Plan Update* covers the FY 2001-02 to FY 2011-12 period. The *SRTP Update* financial plan is based on maintaining the FY 2001-02 level of "base service." A key principle of the *SRTP Update* is that service will be expanded only if it can be maintained over the long term within "available operating support." Through FY 2005, the TIP period, bus service levels will remain unchanged. In FY 2004 a third ferryboat will be put into service, which will increase peak round-trips from seven to eleven to San Francisco. (The fleet will consist of four vessels: one is a spare.) Demand responsive service hours are projected to increase 5% annually, reflecting continued growth in ADA demand. Paratransit service levels would increase gradually every year, reflecting federal mandates to meet all ADA demand. Taxi subsidy program service levels are not projected to increase over the SRTP planning period.

Capital projects needed to support expanded service are also identified in the *SRTP Update*. The capital plan identifies rehabilitation and upgrade projects, as well as expansion projects. Currently programmed, funded projects are identified. A list of "unfunded" projects is also presented. Currently programmed rehabilitation and replacement capital projects are funded with FTA §5307, FTA §5309 fixed guideway, Net Toll Revenues, STP-CMAQ, and TDA funds.

The baseline inflation rate used in SRTP projections is 4.5% annually. There is some variation in total operating cost increases, reflecting changes in service levels previously described. Over the TIP period, total operating expenses are projected to increase from \$16.3 million per year in FY 2002-03 to approximately \$19.7 million in FY 2004-05 (21%). Over the ten plan years, the SRTP depicts an increasing balance over eight years, decreasing in the ninth year, and reaching a deficit in the tenth year. However, it is unclear how FTA formula funding changes caused by Urbanized Area (UA) revisions, the impacts of the current recession will impact Vallejo's long-term financial outlook. The UZA changes may be positive, for example, depending on how much of available FTA §5307 formula funds are applied to operations by Vallejo.

Assessment

Operations

- Service levels, patronage, operating costs and other expenses appear reasonable.

- Vallejo Transit estimates of fare revenues are reasonable and reflect proposed fare increases and projected ridership levels. Fare increases are scheduled in fiscal years 2003, 2006, and 2009 to offset rising expenses.
- The baseline level of transit service proposed by Vallejo is reasonable and well justified. Demand for bus and ferry service is very high, reflected by the system's exceptional overall farebox recovery ratio of about 60 percent. Baseline operating revenues forecasted by Vallejo appear to be adequate. Unless additional revenues become available, the City plans on maintaining current levels of service hours and fleet requirements, while looking at ways to implement bus fixed-route modifications to make its transportation services more efficient.
- Recent downturns in the economy have reduced patronage and fare revenues from previously projected levels. These may be offset by lower than expected fuel costs and by increases in available FTA §5309 formula funds due to changes in UA definitions. Therefore, Vallejo should develop a revised long-term financial plan reflecting these positive and negative factors. To respond to these challenges, Vallejo is in the process of updating its short-range transit plan.

Capital

- Over the three-year TIP period, Vallejo has programmed two major capital projects in the TIP: the Vallejo Ferry Intermodal Facility (\$25.6 million) and the Vallejo Ferry Maintenance Facility (\$2.3 million). Both of these projects are funded, well justified and based on reasonable costs. Other miscellaneous projects in the SRTTP Capital program over the same time period are funded using local and state funding resources. Unfunded projects in outer years are expected to compete well in MTC's transit capital priorities process and in the Northern Bridge Group toll capital program initiated in FY 2000-01 to fund various ferryboat capital projects.

Overall

- Vallejo Transit has the financial capacity to fully fund its baseline operating budget, which assumes the continuation of its current fixed route services, the addition of a ferry to its fleet, and modest, incremental increases in paratransit services to meet future growth in demand. Overall Vallejo can maintain its baseline level of service during the TIP period through FY 2005.

Vallejo Projects

(dollars in thousands)

TIP ID: SOL010033

County: Solano

Mode: Transit

Level of Review: AA

Project Name: 27 Rehabs and 8 Retrofits

Air Quality Exempt Code: 2.03

Project: Vallejo: Repower and rehab 27 engines on fleet vehicles and install Particulate Matter Traps (PMT).

Sponsor: City of Vallejo

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
BT664	CONST	\$0	\$162	\$0	\$0	\$0	\$0	\$162
FTA UZA Cap	CONST	\$648	\$0	\$0	\$0	\$0	\$0	\$648
Total Programming:		\$648	\$162	\$0	\$0	\$0	\$0	\$810

TIP ID: SOL950035

County: Solano

Mode: Transit

Level of Review: PR

Project Name: Vallejo Ferry Terminal Intermodal Facility

Air Quality Exempt Code: 90.00

Project: Vallejo: Baylink Ferry Terminal; Construct new intermodal facility, including additional parking, upgrade of bus transfer facilities, and improvement to pedestrian access.

Sponsor: City of Vallejo

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
1064 Ferry-D	CONST	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000
BT664	CONST	\$984	\$0	\$0	\$0	\$0	\$0	\$984
FTA NRS	CONST	\$8,000	\$0	\$0	\$0	\$0	\$0	\$8,000
FTA UZA Cap	CONST	\$4,471	\$0	\$0	\$0	\$0	\$0	\$4,471
Opfunds	CONST	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
Other Local	CONST	\$500	\$0	\$0	\$0	\$0	\$0	\$500
P116	CONST	\$133	\$0	\$0	\$0	\$0	\$0	\$133
RTIP-00-F/St	ENV	\$0	\$75	\$0	\$0	\$0	\$0	\$75
RTIP-02-F/St	ENV	\$0	\$0	\$125	\$0	\$0	\$0	\$125
RTIP-02-F/St	PSE	\$0	\$0	\$0	\$3,000	\$0	\$0	\$3,000
RTIP-02-F/St	ROW	\$0	\$0	\$0	\$0	\$4,300	\$0	\$4,300
Total Programming:		\$16,089	\$2,075	\$125	\$3,000	\$4,300	\$0	\$25,589

TIP ID: SOL970079		County: Solano			Mode: Transit		Level of Review: AA	
Project Name: Public ferry dock at Fisherman's Wharf							Air Quality Exempt Code: 2.08	
Project: San Francisco; Fisherman's Wharf; reconstruct Public ferry dock.								
Sponsor: City of Vallejo								
Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$1,540	\$0	\$0	\$0	\$1,540
Other Local	PSE	\$0	\$0	\$60	\$0	\$0	\$0	\$60
P116	CONST	\$0	\$400	\$0	\$0	\$0	\$0	\$400
Total Programming:		\$0	\$400	\$1,600	\$0	\$0	\$0	\$2,000

Vallejo Projects

(dollars in thousands)

TIP ID: SOL990040 **County:** Solano **Mode:** Transit **Level of Review:** AA
Project Name: ADA Paratransit Operating Subsidy **Air Quality Exempt Code:** 2.01
Project: Vallejo Transit: ADA Paratransit Operating Subsidy
Sponsor: City of Vallejo

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FTA UZA Cap	CONST	\$1,245	\$565	\$605	\$0	\$0	\$0	\$2,415
Opfunds	CONST	\$58	\$0	\$0	\$0	\$0	\$0	\$58
Other Local	CONST	\$253	\$141	\$151	\$0	\$0	\$0	\$546
Total Programming:		\$1,556	\$707	\$756	\$0	\$0	\$0	\$3,019

TIP ID: SOL991032 **County:** Solano **Mode:** Transit **Level of Review:** AA
Project Name: Vallejo Ferry Maintenance Facility **Air Quality Exempt Code:** 90.00
Project: Vallejo: Mare Island Naval Shipyard at Building 165; Construct new maintenance facility for Vallejo Baylink ferry service.
Sponsor: City of Vallejo

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
BT5%	CONST	\$552	\$0	\$0	\$0	\$0	\$0	\$552
FTA FG	CONST	\$0	\$674	\$0	\$0	\$0	\$0	\$674
Other Local	CONST	\$168	\$0	\$0	\$0	\$0	\$0	\$168
P116	CONST	\$202	\$0	\$0	\$0	\$0	\$0	\$202
RTIP-00-F/St	ENV	\$0	\$75	\$0	\$0	\$0	\$0	\$75
RTIP-02-F/St	PSE	\$0	\$0	\$0	\$425	\$0	\$0	\$425
STP-FY99RE	CONST	\$248	\$0	\$0	\$0	\$0	\$0	\$248
Total Programming:		\$1,170	\$749	\$0	\$425	\$0	\$0	\$2,344

TIP ID: SOL991071 **County:** Solano **Mode:** Transit **Level of Review:** AA
Project Name: Sereno Bus Center - Off Str.Transfer Ctr **Air Quality Exempt Code:** 2.11
Project: Vallejo: Sereno Bus Center: ROW, PE, Design & Env. - Create an "off-street" timed bus transfer center: construct 8-10 bus bays + amenities (driver's facilities, bus shelters, lighting, signage, security).
Sponsor: City of Vallejo

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY00C	CONST	\$0	\$682	\$0	\$0	\$0	\$0	\$682
CMAQ-FY00C	PSE	\$133	\$0	\$0	\$0	\$0	\$0	\$133
CMAQ-FY9938	CONST	\$292	\$0	\$0	\$0	\$0	\$0	\$292
CMAQ-FY9938	ROW	\$221	\$0	\$0	\$0	\$0	\$0	\$221
Other Local	CONST	\$0	\$126	\$0	\$0	\$0	\$0	\$126
Other Local	PSE	\$17	\$0	\$0	\$0	\$0	\$0	\$17
Other Local	ROW	\$29	\$0	\$0	\$0	\$0	\$0	\$29
Total Programming:		\$692	\$808	\$0	\$0	\$0	\$0	\$1,500

Vallejo Projects

(dollars in thousands)

TIP ID: SOL991092 **County:** Solano **Mode:** Transit **Level of Review:** AA
Project Name: Vallejo Baylink Ferry **Air Quality Exempt Code:** 90.00
Project: Vallejo: Bay link Ferry Service between Vallejo & San Francisco: Purchase 300-350 passenger vessel for the fleet.
Sponsor: City of Vallejo

Route: 0 **From Mile:** **To Mile:**

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
1064 Ferry-D	CONST	\$779	\$0	\$0	\$0	\$0	\$0	\$779
1064 Ferry-D	PSE	\$100	\$0	\$0	\$0	\$0	\$0	\$100
CMAQ-FY00R	CONST	\$0	\$5,000	\$0	\$0	\$0	\$0	\$5,000
TCRP	CONST	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
Total Programming:		\$5,879	\$5,000	\$0	\$0	\$0	\$0	\$10,879

TIP ID: SOL991094 **County:** Solano **Mode:** Transit **Level of Review:** AA
Project Name: Dredge - Terminal & MI facility **Air Quality Exempt Code:** 2.06
Project: Vallejo: Terminal & Maintenance facility; Drege facility.
Sponsor: City of Vallejo

Route: 0 **From Mile:** **To Mile:**

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
BT664	CONST	\$100	\$0	\$0	\$0	\$0	\$0	\$100
FTA UZA Cap	CONST	\$0	\$400	\$0	\$0	\$0	\$0	\$400
Total Programming:		\$100	\$400	\$0	\$0	\$0	\$0	\$500

TIP ID: SOL99T006 **County:** Solano **Mode:** Transit **Level of Review:** AA
Project Name: Replace 22 Gilligs with 22 45' MCI Coaches **Air Quality Exempt Code:** 2.10
Project: Vallejo: Replace 10-35' buses and 12 40' buses with a total of 22 45' MCI coaches.
Sponsor: City of Vallejo

Route: 0 **From Mile:** **To Mile:**

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
BT664	CONST	\$0	\$1,623	\$0	\$0	\$0	\$0	\$1,623
FTA UZA Cap	CONST	\$0	\$6,700	\$0	\$0	\$0	\$0	\$6,700
TCRP	CONST	\$0	\$2,616	\$0	\$0	\$0	\$0	\$2,616
Total Programming:		\$0	\$10,939	\$0	\$0	\$0	\$0	\$10,939

TIP ID: SOL99T008 **County:** Solano **Mode:** Transit **Level of Review:** AA
Project Name: Rehabilitate Existing Ferry Terminal **Air Quality Exempt Code:** 2.08
Project: Vallejo: Marina; Rehabilitate Existing Ferry Terminal
Sponsor: City of Vallejo

Route: 0 **From Mile:** **To Mile:**

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FTA FG	CONST	\$0	\$164	\$0	\$0	\$0	\$0	\$164
Other Local	CONST	\$0	\$41	\$0	\$0	\$0	\$0	\$41
Total Programming:		\$0	\$205	\$0	\$0	\$0	\$0	\$205

Western Contra Costa Transit Authority

Financial Capacity Assessment

Summary of Short Range Transit Plan and Budget

The Western Contra Costa Transit Authority (WCCTA) provides fixed-route bus service (local and express), and demand-responsive paratransit service. Bus service is provided on ten local routes, and on three express routes, including feeder bus service to the El Cerrito del Norte (ECdN) BART station and the “Martinez Link” between Martinez and ECdN. Paratransit, or “Dial-a-Ride” service is provided throughout WCCTA’s service area to seniors and people with disabilities, and is provided on a “general public” basis in the portion of WCCTA’s service area north of State Route 4.

WCCTA is not planning any significant service changes for FY 2002-03. Overall expenses in FY 2002-03 are expected to increase by 5%. A fare increase (adult base fare went from \$1.00 to \$1.25) went into effect July 1, 2002.

WCCTA’s most recent SRTP covers FYs 2000-01 through 2010-11, and presents two operating scenarios. The first scenario is a “baseline” plan that assumes only modest changes in service constrained by a conservative projection of operating subsidies. The second scenario portrays service expansion that would be implemented only in light of net new revenue.

WCCTA’s financial plan assumes the baseline operating scenario, MTC’s projections of operating subsidies, and two operating expense alternatives based on different inflation assumptions. The first alternative assumes a 5% inflation, and concludes that WCCTA would start incurring deficits in FY 2007-08. The second alternative is based on a 3% inflation rate through FY 2003-04, and 3.5% thereafter; this results in balanced budgets throughout the SRTP period.

The SRTP capital plan reflects the replacement of buses and paratransit vans at the end of their useful life spans, maintenance facility expansion, and minor administrative equipment upgrades. Notably, during the SRTP period all existing medium-sized buses in the fleet will be replaced with 35-foot coaches. Revenue vehicle replacements are funded with FTA §5307 formula funds through MTC’s Transit Capital Priorities (TCP) program, matched with Net Bridge Toll Revenues.

Assessment

Operations

- WCCTA’s service planning is justified, and operating expense and revenue assumptions reasonable.
- For the 3-year period of the TIP, WCCTA has sufficient operating revenues for its baseline service, even under the more conservative inflation assumption.

Capital

- WCCTA's capital projects are warranted, and project budgets reasonable.
- Based on MTC's current TCP process and project ranking criteria, there is sufficient \$5307 and Net Bridge Toll Revenues programming capacity for WCCTA to fund its vehicle replacements.
- WCCTA's facility expansion project is funded principally with BART Feeder Bus funds and a minor amount of STP funds. BART funding is used to make annual lease payments against certificates of participation (COPs) which are financing the project, and the current agreement between BART and WCCTA supports full defeasance of the COPs.

Overall

- Over the TIP period (and the balance of the SRTP period), WCCTA has the financial capacity to fund its planned levels of fixed-route and demand-responsive service, and to fully fund the elements of its capital program.

Western Contra Costa Transit Authority Projects

(dollars in thousands)

TIP ID: CC-010017		County: Contra Costa			Mode: Transit		Level of Review: AA	
Project Name: Purchase 3 Buses.						Air Quality Exempt Code: 2.10		
Project: WestCAT: Purchase 3 (expansion) express buses for Route JX via I-80 and construction of 1 bus turnouts on Pinole Valley Road.								
Sponsor: Westcat								
Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
RTIP-00-F	CONST	\$796	\$0	\$0	\$0	\$0	\$0	\$796
RTIP-00-St	CONST	\$244	\$0	\$0	\$0	\$0	\$0	\$244
RTIP-00-St	PSE	\$10	\$0	\$0	\$0	\$0	\$0	\$10
Total Programming:		\$1,050	\$0	\$0	\$0	\$0	\$0	\$1,050

TIP ID: CC-990045

County: Contra Costa

Mode: Transit

Level of Review: AA

Project Name: ADA Paratransit Operating Subsidy

Air Quality Exempt Code: 2.01

Project: ADA Paratransit Operating Subsidy

Sponsor: Westcat

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FTA UZA Cap	CONST	\$0	\$95	\$101	\$0	\$0	\$0	\$196
Opfunds	CONST	\$24	\$0	\$25	\$0	\$0	\$0	\$49
Total Programming:		\$24	\$95	\$127	\$0	\$0	\$0	\$245

TIP ID: CC-99T007

County: Contra Costa

Mode: Transit

Level of Review: AA

Project Name: Bus Replacement (2)

Air Quality Exempt Code: 2.10

Project: WestCAT: Replace 2 Buses (35' w/fb & radios) with similar buses.

Sponsor: Westcat

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
BT664	CONST	\$137	\$0	\$0	\$0	\$0	\$0	\$137
FTA UZA Cap	CONST	\$575	\$0	\$0	\$0	\$0	\$0	\$575
TCRP	CONST	\$0	\$0	\$1,069	\$0	\$0	\$0	\$1,069
Total Programming:		\$713	\$0	\$1,069	\$0	\$0	\$0	\$1,782

TIP ID: CC-99T009		County: Contra Costa			Mode: Transit		Level of Review: AA	
Project Name: 10 replacement paratransit vans							Air Quality Exempt Code: 2.10	
Project: Westcat: Replace 10 Replacement Vans with 10 like paratransit vans.								
Sponsor: Westcat								
Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
BT664	CONST	\$103	\$0	\$0	\$0	\$0	\$0	\$103
FTA UZA Cap	CONST	\$0	\$502	\$0	\$0	\$0	\$0	\$502
Total Programming:		\$103	\$502	\$0	\$0	\$0	\$0	\$605

Various Agencies

This section contains transit projects sponsored by non-transit agencies, including Caltrans, various cities and counties, the Port of Oakland, and several agencies providing transit services to the elderly.

Various Agencies Projects

(dollars in thousands)

TIP ID: ALA010015

County: Alameda

Mode: Transit

Level of Review: AA

Project Name: ACE Track Improvements.

Air Quality Exempt Code: 2.09

Project: Livermore Valley: Between UPRR Mileposts 56.9 and 30.8 in the Livermore Valley; Construct 8,000 Ft. passing siding.

Sponsor: San Joaquin Rail Commission

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY00R	CONST	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000
ITIP-02-F/St	CONST	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000
Other Local	CONST	\$350	\$0	\$0	\$0	\$0	\$0	\$350
TCRP	CONST	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Total Programming:		\$5,350	\$0	\$0	\$1,000	\$0	\$0	\$6,350

TIP ID: ALA010018

County: Alameda

Mode: Transit

Level of Review: AA

Project Name: West San Leandro BART Shuttle

Air Quality Exempt Code: 2.01

Project: San Leandro: From the BART Station to an industrial area west of Hwy 880; Operating Assistance for Shuttle service providing employment (LIFT Program).

Sponsor: City of San Leandro

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY00R	CONST	\$0	\$375	\$0	\$0	\$0	\$0	\$375
Other Local	CONST	\$0	\$375	\$0	\$0	\$0	\$0	\$375
Total Programming:		\$0	\$750	\$0	\$0	\$0	\$0	\$750

TIP ID: ALA010056

County: Alameda

Mode: Transit

Level of Review: AA

Project Name: ACE Track Improvements.

Air Quality Exempt Code: 2.09

Project: Between Ala. & Santa Clara Counties: Track improvements, including siding upgrades and replacement of rail and track bed stabilization.

Sponsor: San Joaquin Rail Commission

Route: 0

From Mile: 56.9

To Mile: 30.8

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
St-Cash	CONST	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
Total Programming:		\$6,000	\$0	\$0	\$0	\$0	\$0	\$6,000

TIP ID: ALA010066

County: Alameda

Mode: Transit

Level of Review: AA

Project Name: Paratransit Services for Disabled Clients

Air Quality Exempt Code: 2.10

Project: Family Bridges, Inc.: New Modified Paratransit Van, New Medium Bus and Modified Paratransit Van Replacement.

Sponsor: Caltrans

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FTA E&PD	CONST	\$0	\$143	\$0	\$0	\$0	\$0	\$143
Other Local	CONST	\$36	\$0	\$0	\$0	\$0	\$0	\$36
Total Programming:		\$36	\$143	\$0	\$0	\$0	\$0	\$179

Various Agencies Projects

(dollars in thousands)

TIP ID: ALA030004

County: Alameda

Mode: Transit

Level of Review: AA

Project Name: Emeryville Intermodal Transfer Station: Phase 1

Air Quality Exempt Code: 90.00

Project: Emeryville: At the Emeryville Amtrak intercity rail station; Construct the first phase of the intermodal transfer station. Including a parking garage and bus terminals.

Sponsor: City of Emeryville

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY00C	ENV	\$100	\$0	\$0	\$0	\$0	\$0	\$100
CMAQ-FY00C	PSE	\$100	\$0	\$0	\$0	\$0	\$0	\$100
ITIP-02-F/St	CONST	\$0	\$0	\$0	\$0	\$1,200	\$3,000	\$4,200
Other Local	CONST	\$0	\$0	\$0	\$804	\$0	\$0	\$804
Other Local	ENV	\$0	\$0	\$13	\$0	\$0	\$0	\$13
Other Local	PSE	\$0	\$0	\$13	\$0	\$0	\$0	\$13
RTIP-02-F/St	CONST	\$0	\$2,110	\$0	\$0	\$0	\$0	\$2,110
RTIP-02-F/St	PSE	\$0	\$0	\$0	\$890	\$0	\$0	\$890
Total Programming:		\$200	\$2,110	\$26	\$1,694	\$1,200	\$3,000	\$8,230

TIP ID: ALA977048

County: Alameda

Mode: Transit

Level of Review: AA

Project Name: Capital Corridor Centerville Station

Air Quality Exempt Code: 90.00

Project: Capital Corridor at Centerville Station - construct 73 space parking spaces, landscaping, sidewalks, lighting (final phase)

Sponsor: City of Fremont

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
ITIP-02-F/St	CONST	\$0	\$0	\$855	\$0	\$0	\$0	\$855
ITIP-02-F/St	ROW	\$0	\$0	\$350	\$0	\$0	\$0	\$350
ITIP-98-St	CONST	\$60	\$0	\$0	\$0	\$0	\$0	\$60
Total Programming:		\$60	\$0	\$1,205	\$0	\$0	\$0	\$1,265

TIP ID: ALA990011		County: Alameda			Mode: Transit		Level of Review: PR	
Project Name: Port of Oakland Joint Intermodal Terminal							Air Quality Exempt Code: 0	
Project: Oakland: Port of Oakland; Construct Intermodal Terminal.								
Sponsor: Port of Oakland								
Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
DEMO	CONST	\$6,000	\$0	\$0	\$0	\$0	\$0	\$6,000
Other Local	CONST	\$45	\$0	\$0	\$0	\$0	\$0	\$45
RTIP-98-F	CONST	\$5,976	\$0	\$0	\$0	\$0	\$0	\$5,976
RTIP-98-St	CONST	\$774	\$0	\$0	\$0	\$0	\$0	\$774
STP-D	CONST	\$7,000	\$0	\$0	\$0	\$0	\$0	\$7,000
STP-D	ENV	\$1,400	\$0	\$0	\$0	\$0	\$0	\$1,400
STP-D	PSE	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
TEA 21 Demo	CONST	\$100	\$0	\$0	\$0	\$0	\$0	\$100
Total Programming:		\$22,295	\$0	\$0	\$0	\$0	\$0	\$22,295

Various Agencies Projects

(dollars in thousands)

TIP ID: ALA990012 **County:** Alameda **Mode:** Transit **Level of Review:** AA
Project Name: Coliseum intercity rail station **Air Quality Exempt Code:** 90.00
Project: Oakland: Oakland Coliseum; Construct intercity rail station and expansion tracks, and other improvements.
Sponsor: City of Oakland

Route: 0 **From Mile:** **To Mile:**

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
ITIP-98-St	CONST	\$0	\$2,700	\$0	\$0	\$0	\$0	\$2,700
ITIP-98-St	ROW	\$0	\$450	\$0	\$0	\$0	\$0	\$450
P116	ROW	\$150	\$0	\$0	\$0	\$0	\$0	\$150
RTIP-98-St	CONST	\$0	\$925	\$0	\$0	\$0	\$0	\$925
Total Programming:		\$150	\$4,075	\$0	\$0	\$0	\$0	\$4,225

TIP ID: ALA990015 **County:** Alameda **Mode:** Transit **Level of Review:** PR
Project Name: Union City Intermodal Station **Air Quality Exempt Code:** 5.06
Project: Union City: adjacent to the Union City BART Station; Extend 11th Street, and provide UPRR-BART pedestrian grade separations and transit plaza with bus facilities.

Sponsor: City of Union City

Route: 0 **From Mile:** **To Mile:**

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Loc Gas	CONST	\$0	\$0	\$0	\$10,673	\$0	\$0	\$10,673
Other Local	CONST	\$0	\$0	\$0	\$7,227	\$0	\$0	\$7,227
Other Local	ENV	\$1,229	\$0	\$0	\$0	\$0	\$0	\$1,229
Other Local	PSE	\$0	\$0	\$2,730	\$0	\$0	\$0	\$2,730
Other Local	ROW	\$0	\$0	\$4,540	\$0	\$0	\$0	\$4,540
RTIP-02-F/St	PSE	\$0	\$0	\$0	\$0	\$3,300	\$0	\$3,300
RTIP-98-St	ENV	\$342	\$0	\$0	\$0	\$0	\$0	\$342
TCRP	CONST	\$0	\$0	\$0	\$1,600	\$0	\$0	\$1,600
TCRP	ENV	\$120	\$0	\$0	\$0	\$0	\$0	\$120
TCRP	PSE	\$0	\$0	\$200	\$0	\$0	\$0	\$200
TCRP	ROW	\$0	\$0	\$80	\$0	\$0	\$0	\$80
Total Programming:		\$1,691	\$0	\$7,550	\$19,500	\$3,300	\$0	\$32,041

TIP ID: ALA990082 **County:** Alameda **Mode:** Transit **Level of Review:** AA
Project Name: I-580/I-680 Park n Ride Lot & other Improvements **Air Quality Exempt Code:** 90.00
Project: In Pleasanton: Park & Ride lot at Johnson and Stoneridge Drive and other traffic improvements.
Sponsor: City of Pleasanton

Route: 580 **From Mile:** **To Mile:**

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY99C	CONST	\$391	\$0	\$0	\$0	\$0	\$0	\$391
CMAQ-FY99C	PSE	\$100	\$0	\$0	\$0	\$0	\$0	\$100
RTIP-98-St	CONST	\$41	\$0	\$0	\$0	\$0	\$0	\$41
RTIP-98-St	PSE	\$23	\$0	\$0	\$0	\$0	\$0	\$23
Total Programming:		\$555	\$0	\$0	\$0	\$0	\$0	\$555

Various Agencies Projects

(dollars in thousands)

TIP ID: ALA991003		County: Alameda		Mode: Transit			Level of Review: AA	
Project Name: Refurbish Express II ferry					Air Quality Exempt Code: 2.10			
Project: Refurbish Express II ferry								
Sponsor: City of Alameda								
Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$198	\$0	\$0	\$0	\$0	\$198
State STP-E	CONST	\$0	\$432	\$0	\$0	\$0	\$0	\$432
STP-FY99RE	CONST	\$0	\$165	\$0	\$0	\$0	\$0	\$165
Total Programming:		\$0	\$795	\$0	\$0	\$0	\$0	\$795

TIP ID: ALA991054		County: Alameda			Mode: Transit		Level of Review: AA	
Project Name: MV Encinal Ferry Vessel Refurbish					Air Quality Exempt Code: 2.03			
Project: Oakland: Port of Oakland; Reposition interior deck posts of the Vessel to improve ADA access, repaint exterior and purchase of needed spare parts.								
Sponsor: Port of Oakland								
Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
BT664	CONST	\$43	\$0	\$0	\$0	\$0	\$0	\$43
BT664	PSE	\$6	\$0	\$0	\$0	\$0	\$0	\$6
STP-FY00RE	CONST	\$294	\$0	\$0	\$0	\$0	\$0	\$294
STP-FY00RE	ENV	\$6	\$0	\$0	\$0	\$0	\$0	\$6
STP-FY00RE	PSE	\$75	\$0	\$0	\$0	\$0	\$0	\$75
Total Programming:		\$424	\$0	\$0	\$0	\$0	\$0	\$424

TIP ID: ALA991057

County: Alameda

Mode: Transit

Level of Review: AA

Project Name: Dublin/Pleasanton Parking Expansion

Air Quality Exempt Code: 90.00

Project: Dublin: Dublin/Pleasanton BART Station; Construct or acquire approximately 338 additional parking spaces.

Sponsor: Alameda County

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$2,590	\$0	\$800	\$0	\$0	\$0	\$3,390
Total Programming:		\$2,590	\$0	\$800	\$0	\$0	\$0	\$3,390

TIP ID: ALA991059		County: Alameda			Mode: Transit		Level of Review: AA	
Project Name: Ashland / Bayfair BART Transit Center						Air Quality Exempt Code: 3.02		
Project: Oakland: Bayfair BART Station; Build pedestrian & transit connections btw adjacent neighborhoods, commercial & residential arterials, bus stops, BART Station & the Bayfair Mall.								
Sponsor: Alameda County								
Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY00C	PSE	\$0	\$290	\$0	\$0	\$0	\$0	\$290
Other Local	CONST	\$1,695	\$226	\$0	\$0	\$0	\$0	\$1,921
Other Local	ENV	\$0	\$13	\$0	\$0	\$0	\$0	\$13
Other Local	PSE	\$0	\$35	\$0	\$0	\$0	\$0	\$35
Total Programming:		\$1,695	\$564	\$0	\$0	\$0	\$0	\$2,259

Various Agencies Projects

(dollars in thousands)

TIP ID: ALA99T010

County: Alameda

Mode: Transit

Level of Review: AA

Project Name: Three 35' bus with farebox and radio

Air Quality Exempt Code: 2.10

Project: Union City Transit: Acquire three 35' replacement buses with fareboxes and radio.

Sponsor: City of Union City

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FTA UZA Cap	CONST	\$0	\$280	\$0	\$0	\$0	\$0	\$280
TDA4	CONST	\$139	\$288	\$0	\$378	\$0	\$0	\$805
Total Programming:		\$139	\$568	\$0	\$378	\$0	\$0	\$1,086

TIP ID: ALA99T012

County: Alameda

Mode: Transit

Level of Review: AA

Project Name: 4 Std ADA Paratransit Vans acquisition.

Air Quality Exempt Code: 2.10

Project: Union City Transit: Acquire 4 Std Conversion replacement ADA Paratransit Vans.

Sponsor: City of Union City

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FTA UZA Cap	CONST	\$0	\$0	\$0	\$115	\$0	\$0	\$115
Other Local	CONST	\$0	\$0	\$0	\$52	\$0	\$0	\$52
Total Programming:		\$0	\$0	\$0	\$166	\$0	\$0	\$166

TIP ID: BRT010001		County: Alameda			Mode: Transit		Level of Review: AA	
Project Name: Dublin Transit Center Plaza					Air Quality Exempt Code: 3.02			
Project: Dublin: Dublin BART station; Construct a pedestrian-oriented plaza including compact housing, office and retail development.								
Sponsor: City of Dublin								
Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$97	\$0	\$0	\$0	\$0	\$97
TEA-FY01TLC	CONST	\$0	\$750	\$0	\$0	\$0	\$0	\$750
Total Programming:		\$0	\$847	\$0	\$0	\$0	\$0	\$847

TIP ID: CC-010041		County: Contra Costa			Mode: Transit		Level of Review: AA	
Project Name: Richmond Intermodal Station-Phase III					Air Quality Exempt Code: 2.08			
Project: Richmond: Richmond BART/Amtrak station; Construct station building, and transit information center plus other various access improvements.								
Sponsor: West Contra Costa Transportation Advisory Committee								
Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
BOND RAIL	PSE	\$150	\$0	\$0	\$0	\$0	\$0	\$150
ITIP-02-F/St	CONST	\$0	\$0	\$0	\$2,000	\$0	\$0	\$2,000
Other Local	ENV	\$15	\$0	\$0	\$0	\$0	\$0	\$15
RTIP-02-F/St	CONST	\$0	\$0	\$0	\$2,100	\$0	\$0	\$2,100
Total Programming:		\$165	\$0	\$0	\$4,100	\$0	\$0	\$4,265

Various Agencies Projects

(dollars in thousands)

TIP ID: CC-010045		County: Contra Costa			Mode: Transit		Level of Review: AA	
Project Name: Paratransit Services for Disabled Clients							Air Quality Exempt Code: 2.10	
Project: Richmond: Purchase modified paratransit van replacement with E & PD funds.								
Sponsor: Caltrans								
Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FTA E&PD	CONST	\$0	\$94	\$0	\$0	\$0	\$0	\$94
Other Local	CONST	\$24	\$0	\$0	\$0	\$0	\$0	\$24
Total Programming:		\$24	\$94	\$0	\$0	\$0	\$0	\$118

TIP ID: CC-010046		County: Contra Costa			Mode: Transit		Level of Review: AA	
Project Name: Paratransit Services for Disabled Clients					Air Quality Exempt Code: 2.10			
Project: Contra Costa County: Purchase modified paratransit van replacement with E & PD funds.								
Sponsor: Caltrans								
Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FTA E&PD	CONST	\$0	\$87	\$0	\$0	\$0	\$0	\$87
Other Local	CONST	\$22	\$0	\$0	\$0	\$0	\$0	\$22
Total Programming:		\$22	\$87	\$0	\$0	\$0	\$0	\$109

TIP ID: CC-010047		County: Contra Costa			Mode: Transit		Level of Review: AA	
Project Name: Paratransit Services for Disabled Clients					Air Quality Exempt Code: 2.10			
Project: Contra Costa County: Purchase new modified paratransit van and radio equipment with E & PD funds.								
Sponsor: Caltrans								
Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FTA E&PD	CONST	\$0	\$149	\$0	\$0	\$0	\$0	\$149
Other Local	CONST	\$37	\$0	\$0	\$0	\$0	\$0	\$37
Total Programming:		\$37	\$149	\$0	\$0	\$0	\$0	\$187

TIP ID: CC-030001		County: Contra Costa			Mode: Transit		Level of Review: PR	
Project Name: Richmond Parkway Transit Center Parking						Air Quality Exempt Code: 0		
Project: Richmond: Adjacent to I-80 at the Richmond Parkway Transit Center; Provide up to 700 parking spaces, improve transit facilities and improve bicycle/ped. access. (OLD TIP ID - CC-010028).								
Sponsor: City of Richmond								
Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$0	\$0	\$0	\$150	\$150
Other Local	ENV	\$100	\$0	\$0	\$0	\$0	\$0	\$100
Other Local	ROW	\$0	\$0	\$0	\$0	\$0	\$250	\$250
RTIP-02-F/St	CONST	\$0	\$0	\$0	\$0	\$0	\$7,050	\$7,050
RTIP-02-F/St	PSE	\$0	\$0	\$0	\$0	\$0	\$1,650	\$1,650
Total Programming:		\$100	\$0	\$0	\$0	\$0	\$9,100	\$9,200

Various Agencies Projects

(dollars in thousands)

TIP ID: CC-030002 **County:** Contra Costa **Mode:** Transit **Level of Review:** AA
Project Name: Hercules Train Station Project **Air Quality Exempt Code:** 90.00
Project: Hercules: Construct a Train Station along the Capitol Corridor and accompanying track adjustments
Sponsor: City of Hercules

Route: 0 **From Mile:** **To Mile:**

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
RTIP-02-St	CONST	\$0	\$3,000	\$0	\$0	\$0	\$0	\$3,000
TCRP	CONST	\$0	\$0	\$2,500	\$0	\$0	\$0	\$2,500
TCRP	ENV	\$150	\$0	\$0	\$0	\$0	\$0	\$150
TCRP	PSE	\$350	\$0	\$0	\$0	\$0	\$0	\$350
TCRP	ROW	\$0	\$0	\$50	\$0	\$0	\$0	\$50
Total Programming:		\$500	\$3,000	\$2,550	\$0	\$0	\$0	\$6,050

TIP ID: CC-030004 **County:** Contra Costa **Mode:** Transit **Level of Review:** AA
Project Name: Martinez Intermodal Project - Phase 3 **Air Quality Exempt Code:** 0
Project: Martinez: New Train Station: Acquire part of 8 required acres on the north side of the UPRR tracks, immediately west of Ferry Street. (Old TIP ID CC-010015)
Sponsor: City of Martinez

Route: 0 **From Mile:** 31.8 **To Mile:** 35

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
RTIP-02-F/St	ROW	\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,000
Total Programming:		\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,000

TIP ID: CC-030012 **County:** Contra Costa **Mode:** Transit **Level of Review:** AA
Project Name: Red Oak Victory Ship Restoration Ph. 1 & II **Air Quality Exempt Code:** 2.03
Project: Richmond: Richmond Marina; Restore the Red Oak Victory Ship to fully operational condition.
Sponsor: City of Richmond

Route: 0 **From Mile:** **To Mile:**

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$130	\$0	\$0	\$0	\$130
State STP-E	CONST	\$0	\$0	\$1,003	\$0	\$0	\$0	\$1,003
Total Programming:		\$0	\$0	\$1,133	\$0	\$0	\$0	\$1,133

Various Agencies Projects

(dollars in thousands)

TIP ID: CC-990003 **County:** Contra Costa **Mode:** Transit **Level of Review:** PR
Project Name: Martinez Amtrak Sta - New Sta,Pkg,landsc **Air Quality Exempt Code:** 90.00
Project: Martinez; Amtrak Station; Construct new Station, parking bus bays, with landscape, signal and crossing improvements.
Sponsor: City of Martinez

Route: 0		From Mile:		To Mile:						
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming		
CMAQ	CONST	\$2,205	\$0	\$0	\$0	\$0	\$0	\$2,205		
ITIP-00-St	CONST	\$1,466	\$0	\$0	\$0	\$0	\$0	\$1,466		
ITIP-98-St	CONST	\$2,800	\$0	\$0	\$0	\$0	\$0	\$2,800		
Other Local	CONST	\$12,357	\$0	\$0	\$0	\$0	\$0	\$12,357		
Other State	CONST	\$6,925	\$0	\$0	\$0	\$0	\$0	\$6,925		
RTIP-00-F	CONST	\$650	\$0	\$0	\$0	\$0	\$0	\$650		
RTIP-00-St	CONST	\$84	\$0	\$0	\$0	\$0	\$0	\$84		
State STP-E	CONST	\$686	\$0	\$0	\$0	\$0	\$0	\$686		
TSM	CONST	\$287	\$0	\$0	\$0	\$0	\$0	\$287		
Total Programming:		\$27,460	\$0	\$0	\$0	\$0	\$0	\$27,460		

TIP ID: CC-991087 **County:** Contra Costa **Mode:** Transit **Level of Review:** AA
Project Name: Richmond Intermodal Station Facilities - Phase 3 **Air Quality Exempt Code:** 5.06
Project: Richmond: Design, engineer and construct station building, a information kiosk, other project amenities, including lighting
Sponsor: City of Richmond

Route: 0		From Mile:		To Mile:						
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming		
CMAQ-FY00C	CONST	\$0	\$500	\$0	\$0	\$0	\$0	\$500		
CMAQ-FY00C	PSE	\$75	\$0	\$0	\$0	\$0	\$0	\$75		
ITIP-98-St	CONST	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500		
Other Local	CONST	\$59	\$0	\$0	\$0	\$0	\$0	\$59		
Other Local	PSE	\$9	\$0	\$0	\$0	\$0	\$0	\$9		
Total Programming:		\$2,643	\$500	\$0	\$0	\$0	\$0	\$3,143		

TIP ID: CC-99LC02 **County:** Contra Costa **Mode:** Transit **Level of Review:** AA
Project Name: Richmond Transit Village **Air Quality Exempt Code:** 3.02
Project: Richmond: Richmond Transit Village; Const. Nevin Walkway/Plaza, including, pedestrian plaza, decorative paving, landscaping, & stairwell connecting plaza to BART/Amtrak station.
Sponsor: West Contra Costa Transportation Advisory Committee

Route: 0		From Mile:		To Mile:						
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming		
CMAQ-FY98T	CONST	\$750	\$0	\$0	\$0	\$0	\$0	\$750		
RTIP-98-St	CONST	\$0	\$96	\$0	\$0	\$0	\$0	\$96		
RTIP-98-St	ROW	\$1	\$0	\$0	\$0	\$0	\$0	\$1		
Total Programming:		\$751	\$96	\$0	\$0	\$0	\$0	\$847		

Various Agencies Projects

(dollars in thousands)

TIP ID: MRN010012 **County:** Marin **Mode:** Transit **Level of Review:** AA

Project Name: Paratransit Dispatch Improvements

Air Quality Exempt Code: 2.05

Project: Countywide: Implement Mobile Data Terminals (MDT) and Automatic Vehicle Locators (AVL) for Americans with Disabilities Act (ADA) mandated paratransit service.

Sponsor: Marin County Transit District

Route: 0 **From Mile:** **To Mile:**

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
RTIP-02-St	CONST	\$0	\$400	\$0	\$0	\$0	\$0	\$400
Total Programming:		\$0	\$400	\$0	\$0	\$0	\$0	\$400

TIP ID: MRN010013 **County:** Marin **Mode:** Transit **Level of Review:** AA

Project Name: Marin County Bus Stop Improvements

Air Quality Exempt Code: 2.07

Project: Countywide: Various improvements to selected local bus stops including shelters etc.

Sponsor: Marin County Transit District

Route: 0 **From Mile:** **To Mile:**

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
RTIP-02-St	CONST	\$0	\$0	\$0	\$0	\$0	\$89	\$89
Total Programming:		\$0	\$0	\$0	\$0	\$0	\$89	\$89

TIP ID: MRN010036 **County:** Marin **Mode:** Transit **Level of Review:** AA

Project Name: Modified Paratransit Van Replacements

Air Quality Exempt Code: 2.10

Project: Marin: Purchase modified paratransit van replacement with E & PD funds.

Sponsor: Caltrans

Route: 0 **From Mile:** **To Mile:**

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FTA E&PD	CONST	\$0	\$87	\$0	\$0	\$0	\$0	\$87
Other Local	CONST	\$22	\$0	\$0	\$0	\$0	\$0	\$22
Total Programming:		\$22	\$87	\$0	\$0	\$0	\$0	\$109

TIP ID: MRN990035 **County:** Marin **Mode:** Transit **Level of Review:** PR

Project Name: Marin Parklands Visitor Access Improvements

Air Quality Exempt Code: 90.00

Project: Marin City: SR 1/US 101 I/C; Develop a satellite parking facility and shuttle bus and trail systems including expansion of the Manzanita Park-&-Rd lot by 80 spaces.

Sponsor: Marin County

Route: 1 **From Mile:** 0 **To Mile:** 0.04

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY99C	CONST	\$1,080	\$0	\$0	\$0	\$0	\$0	\$1,080
CMAQ-FY99C	ROW	\$1,770	\$0	\$0	\$0	\$0	\$0	\$1,770
FTA Bus	ENV	\$901	\$0	\$0	\$0	\$0	\$0	\$901
Other Local	CONST	\$0	\$0	\$0	\$250	\$0	\$0	\$250
Other Local	ENV	\$225	\$0	\$0	\$0	\$0	\$0	\$225
Other Local	ROW	\$370	\$0	\$0	\$0	\$0	\$0	\$370
RTIP-02-St	CONST	\$0	\$0	\$311	\$0	\$0	\$0	\$311
TCSP	CONST	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
Total Programming:		\$6,346	\$0	\$311	\$250	\$0	\$0	\$6,907

Various Agencies Projects

(dollars in thousands)

TIP ID: MTC010004 **County:** Multiple Counties **Mode:** Transit **Level of Review:** AA
Project Name: San Francisco Bay Fuel Cell Ferry Project **Air Quality Exempt Code:** 4.05
Project: SF-Oakland Bay Area: Design & Engineering Studies to develop new zero emissions propulsion technology for passenger vessel.
Sponsor: SF Water Transit Authority

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
1064 Ferry-D	PSE	\$0	\$100	\$0	\$0	\$0	\$0	\$100
Other Local	PSE	\$0	\$25	\$0	\$0	\$0	\$0	\$25
Total Programming:		\$0	\$125	\$0	\$0	\$0	\$0	\$125

TIP ID: MTC030001 **County:** Multiple Counties **Mode:** Transit **Level of Review:** AA
Project Name: Low Income Flexible Transp. Program **Air Quality Exempt Code:**
Project: Region Wide: Operating assistance to various local transportation agencies for the Low Income Flexible Transportation (LIFT) program. Part 2.
Sponsor: Metropolitan Transportation Commission (MTC)

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
JARC	CONST	\$0	\$0	\$900	\$1,050	\$1,050	\$0	\$3,000
STA-R	CONST	\$0	\$0	\$333	\$333	\$333	\$0	\$999
Total Programming:		\$0	\$0	\$1,233	\$1,383	\$1,383	\$0	\$3,999

TIP ID: MTC990002 **County:** Multiple Counties **Mode:** Transit **Level of Review:** PR
Project Name: TransLink® Fare Collection System **Air Quality Exempt Code:** 2.04
Project: San Francisco: TransLink® Fare Collection System: Design, build, operate and maintain TransLink®, centered on a smart card to be accepted for payment by all transit operators.
Sponsor: Metropolitan Transportation Commission (MTC)

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ	CONST	\$354	\$0	\$0	\$0	\$0	\$0	\$354
CMAQ-FY00C	CONST	\$7,095	\$0	\$10,332	\$0	\$0	\$0	\$17,427
CMAQ-FY9938	CONST	\$110	\$0	\$0	\$0	\$0	\$0	\$110
FTA UZA Cap	CONST	\$12,135	\$0	\$0	\$0	\$0	\$0	\$12,135
FTA UZA Cap	PSE	\$7,848	\$0	\$0	\$0	\$0	\$0	\$7,848
Other Local	CONST	\$7,517	\$0	\$0	\$0	\$0	\$0	\$7,517
RTIP-98-St	CONST	\$5,862	\$0	\$0	\$0	\$0	\$0	\$5,862
STA-D	CONST	\$880	\$0	\$0	\$0	\$0	\$0	\$880
STP-D-FY96	CONST	\$3,078	\$0	\$0	\$0	\$0	\$0	\$3,078
TCI	CONST	\$880	\$0	\$0	\$0	\$0	\$0	\$880
Total Programming:		\$45,759	\$0	\$10,332	\$0	\$0	\$0	\$56,091

Various Agencies Projects

(dollars in thousands)

TIP ID: MTC990013 **County:** Multiple Counties **Mode:** Transit **Level of Review:** AA
Project Name: Regional Transportation Marketing **Air Quality Exempt Code:** 4.01
Project: San Francisco Bay Area: Regional Trans Marketing: Develop & implement marketing plan to increase usage of regional customer service projects and support coordinated campaigns.
Sponsor: Metropolitan Transportation Commission (MTC)

Route: 0 **From Mile:** **To Mile:**

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Air Board	CONST	\$270	\$0	\$0	\$0	\$0	\$0	\$270
CMAQ-FY00C	CONST	\$800	\$0	\$400	\$0	\$0	\$0	\$1,200
CMAQ-FY99C	CONST	\$400	\$0	\$0	\$0	\$0	\$0	\$400
Other Local	CONST	\$0	\$0	\$52	\$0	\$0	\$0	\$52
STA-D	CONST	\$156	\$0	\$0	\$0	\$0	\$0	\$156
Total Programming:		\$1,626	\$0	\$452	\$0	\$0	\$0	\$2,078

TIP ID: MTC990014 **County:** Multiple Counties **Mode:** Transit **Level of Review:** AA
Project Name: Regional Transit Information System (RTIS) **Air Quality Exempt Code:** 4.01
Project: San Francisco Bay Area: Regional Transit Information System (RTIS): Expand the trip planning system and the transit information website to use the regional transit database.
Sponsor: Metropolitan Transportation Commission (MTC)

Route: 0 **From Mile:** **To Mile:**

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY00C	CONST	\$308	\$808	\$0	\$0	\$0	\$0	\$1,116
CMAQ-FY99C	CONST	\$500	\$0	\$0	\$0	\$0	\$0	\$500
STA-D	CONST	\$170	\$0	\$40	\$0	\$0	\$0	\$210
Total Programming:		\$978	\$808	\$40	\$0	\$0	\$0	\$1,826

TIP ID: MTC990015 **County:** Multiple Counties **Mode:** Transit **Level of Review:** AA
Project Name: Spare the Air Program **Air Quality Exempt Code:** 4.01
Project: San Francisco Bay Area: Spare the Air Campaign: Inform/educate the public about ozone problems, notify when Spare the Air days are called & encourage use of transit, ridesharing etc
Sponsor: Bay Area Air Quality Management District

Route: 0 **From Mile:** **To Mile:**

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Air Board	CONST	\$1,050	\$0	\$0	\$0	\$0	\$0	\$1,050
CMAQ-FY00R	CONST	\$0	\$3,000	\$0	\$0	\$0	\$0	\$3,000
CMAQ-FY99C	CONST	\$1,745	\$0	\$0	\$0	\$0	\$0	\$1,745
other local	CONST	\$530	\$0	\$0	\$0	\$0	\$0	\$530
PVT	CONST	\$225	\$0	\$0	\$0	\$0	\$0	\$225
Total Programming:		\$3,550	\$3,000	\$0	\$0	\$0	\$0	\$6,550

Various Agencies Projects

(dollars in thousands)

TIP ID: NAP970005

County: Napa

Mode: Transit

Level of Review: AA

Project Name: Trancas/ SR 29 multi-modal facility

Air Quality Exempt Code: 90.00

Project: Napa: Trancas/SR 29; Construct multi-modal facility.

Sponsor: City of Napa

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
STP-D-FY96	CONST	\$0	\$563	\$0	\$0	\$0	\$0	\$563
STSM	CONST	\$0	\$73	\$0	\$0	\$0	\$0	\$73
Total Programming:		\$0	\$636	\$0	\$0	\$0	\$0	\$636

TIP ID: NAP991030

County: Napa

Mode: Transit

Level of Review: AA

Project Name: SR 29 Rio Del Mar Intermodal Station

Air Quality Exempt Code: 90.00

Project: American Canyon: Southwest corner of SR29 & Rio del Mar; Construct intermodal station including parking for 30 vehicles, bus transfer with a covered stop, bike racks & lockers.

Sponsor: City of American Canyon

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Air Board	CONST	\$25	\$0	\$100	\$0	\$0	\$0	\$125
Total Programming:		\$25	\$0	\$100	\$0	\$0	\$0	\$125

TIP ID: NAP991031

County: Napa

Mode: Transit

Level of Review: AA

Project Name: Yountville Intermodal Station

Air Quality Exempt Code: 0

Project: Yountville: On Washington St just south of California Dr.; Construct intermodal station including bus stop for NVT and the Yountville Shuttle, parking for 25 vehicles and bike racks.

Sponsor: City of Yountville

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Opfunds	ENV	\$3	\$0	\$0	\$0	\$0	\$0	\$3
Opfunds	PSE	\$5	\$0	\$0	\$0	\$0	\$0	\$5
Other Local	CONST	\$0	\$57	\$0	\$0	\$0	\$0	\$57
Total Programming:		\$8	\$57	\$0	\$0	\$0	\$0	\$65

TIP ID: SCL010011

County: Santa Clara

Mode: Transit

Level of Review: AA

Project Name: Outreach Shuttle for children in SCL.

Air Quality Exempt Code: 2.01

Project: In Santa Clara County: Operating Assistance for shuttle service to provide school age children with transportation to and from school & after school care - LIFT Program.

Sponsor: Santa Clara County

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$500	\$0	\$250	\$0	\$0	\$0	\$750
TANF	CONST	\$500	\$0	\$250	\$0	\$0	\$0	\$750
Total Programming:		\$1,000	\$0	\$500	\$0	\$0	\$0	\$1,500

Various Agencies Projects

(dollars in thousands)

TIP ID: SCL010013

County: Santa Clara

Mode: Transit

Level of Review: PR

Project Name: San Jose to Santa Clara - 4th main Track

Air Quality Exempt Code: 4.05

Project: SCCTD: San Jose to Santa Clara; Construct 4th main Track.

Sponsor: Santa Clara County Transit District (SCCTD)

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
ITIP-00-St	ENV	\$1,150	\$0	\$0	\$0	\$0	\$0	\$1,150
ITIP-00-St	PSE	\$3,450	\$0	\$0	\$0	\$0	\$0	\$3,450
ITIP-02-F/St	CONST	\$0	\$0	\$0	\$0	\$3,580	\$14,320	\$17,900
Total Programming:		\$4,600	\$0	\$0	\$0	\$3,580	\$14,320	\$22,500

TIP ID: SCL010042

County: Santa Clara

Mode: Transit

Level of Review: AA

Project Name: Paratransit Services for Disabled Clients

Air Quality Exempt Code: 2.05

Project: Santa Clara County: Purchase mobile radios and 12 vehicle radios with E & PD funds.

Sponsor: Caltrans

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FTA E&PD	CONST	\$0	\$40	\$0	\$0	\$0	\$0	\$40
Other Local	CONST	\$10	\$0	\$0	\$0	\$0	\$0	\$10
Total Programming:		\$10	\$40	\$0	\$0	\$0	\$0	\$50

TIP ID: SF-010012

County: San Francisco

Mode: Transit

Level of Review: AA

Project Name: South East San Francisco Job Link.

Air Quality Exempt Code: 2.01

Project: San Francisco: Btw SFO - Bayview Hunters Point neighborhood (S.E. San Francisco): Operatign Assistance to operate Job link shuttle and owl express service to and from SFO.

Sponsor: Port of San Francisco

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
JARC	CONST	\$536	\$0	\$275	\$0	\$0	\$0	\$811
Other Local	CONST	\$536	\$0	\$275	\$0	\$0	\$0	\$811
Total Programming:		\$1,073	\$0	\$550	\$0	\$0	\$0	\$1,623

TIP ID: SF-010040		County: San Francisco			Mode: Transit		Level of Review: AA	
Project Name: Presidio Internal Transportation Improvements						Air Quality Exempt Code: 2.07		
Project: San Francisco: Presidio National Park (Golden Gate Natl. Rec. Area); Const. Bus shelters, public information kiosks & purchase CNG shuttle buses for internal shuttle system.								
Sponsor: The Presidio Trust								
Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FLHP	CONST	\$635	\$0	\$0	\$0	\$0	\$0	\$635
Total Programming:		\$635	\$0	\$0	\$0	\$0	\$0	\$635

Various Agencies Projects

(dollars in thousands)

TIP ID: SF-010042

County: San Francisco

Mode: Transit

Level of Review: AA

Project Name: Paratransit Services for Disabled Clients

Air Quality Exempt Code: 2.10

Project: San Francisco: Purchase modified paratransit van and medium van to replace like vehicles using E & PD funds.

Sponsor: Caltrans

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FTA E&PD	CONST	\$0	\$92	\$0	\$0	\$0	\$0	\$92
Other Local	CONST	\$23	\$0	\$0	\$0	\$0	\$0	\$23
Total Programming:		\$23	\$92	\$0	\$0	\$0	\$0	\$115

TIP ID: SF-010043

County: San Francisco

Mode: Transit

Level of Review: AA

Project Name: Paratransit Van Replacement

Air Quality Exempt Code: 2.10

Project: San Francisco: Purchase modified paratransit van replacement with E & PD funds.

Sponsor: Caltrans

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FTA E&PD	CONST	\$0	\$94	\$0	\$0	\$0	\$0	\$94
Other Local	CONST	\$24	\$0	\$0	\$0	\$0	\$0	\$24
Total Programming:		\$24	\$94	\$0	\$0	\$0	\$0	\$118

TIP ID: SF-010044

County: San Francisco

Mode: Transit

Level of Review: AA

Project Name: Paratransit Services Van Procurements

Air Quality Exempt Code: 2.10

Project: San Francisco: Purchase new modified paratransit van with E & PD program funds. Co-sponsor is Shanti.

Sponsor: Caltrans

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FTA E&PD	CONST	\$0	\$94	\$0	\$0	\$0	\$0	\$94
Other Local	CONST	\$24	\$0	\$0	\$0	\$0	\$0	\$24
Total Programming:		\$24	\$94	\$0	\$0	\$0	\$0	\$118

TIP ID: SM-010035

County: San Mateo

Mode: Transit

Level of Review: AA

Project Name: Two replacement 18 passenger mini-buses

Air Quality Exempt Code: 2.10

Project: San Mateo County: Replacement of two 18ft passenger mini-buses - One in FY01 and one in FY03.

Sponsor: Caltrans

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FTA Non UZA	CONST	\$56	\$0	\$64	\$0	\$0	\$0	\$120
Other Local	CONST	\$14	\$0	\$16	\$0	\$0	\$0	\$30
Total Programming:		\$70	\$0	\$80	\$0	\$0	\$0	\$150

Various Agencies Projects

(dollars in thousands)

TIP ID: SM-010036

County: San Mateo

Mode: Transit

Level of Review: AA

Project Name: Operating Assistance

Air Quality Exempt Code: 2.01

Project: San Mateo County: Operating Assistance for Coastside transit.

Sponsor: Caltrans

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FTA Non UZA	CONST	\$81	\$84	\$86	\$0	\$0	\$0	\$251
Other Local	CONST	\$1,134	\$0	\$910	\$0	\$0	\$0	\$2,044
Total Programming:		\$1,215	\$84	\$996	\$0	\$0	\$0	\$2,295

TIP ID: SM-010054

County: San Mateo

Mode: Transit

Level of Review: AA

Project Name: Titlon-Poplar Grade Separation

Air Quality Exempt Code: 1.01

Project: City of San Mateo: Caltrain Corridor at Poplar and Tilton Avenues; Reconstruction of existing grade separation structures.

Sponsor: San Mateo County

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$0	\$0	\$0	\$10,045	\$10,045
Other Local	ENV	\$380	\$0	\$0	\$0	\$0	\$0	\$380
Other Local	PSE	\$0	\$0	\$0	\$0	\$0	\$220	\$220
RTIP-02-F	CONST	\$0	\$0	\$0	\$0	\$0	\$1,985	\$1,985
RTIP-02-F	PSE	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
RTIP-02-F	ROW	\$0	\$0	\$0	\$0	\$0	\$5,500	\$5,500
TCRP	ENV	\$333	\$0	\$0	\$0	\$0	\$0	\$333
Total Programming:		\$713	\$0	\$0	\$0	\$0	\$18,750	\$19,463

TIP ID: SM-010055

County: San Mateo

Mode: Transit

Level of Review: AA

Project Name: Paratransit Services for Disabled Clients

Air Quality Exempt Code: 2.10

Project: San Mateo County: Procure new Medium Bus with Radio and Computer Equipment with E & PD funds.

Sponsor: Caltrans

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FTA E&PD	CONST	\$0	\$63	\$0	\$0	\$0	\$0	\$63
Other Local	CONST	\$16	\$0	\$0	\$0	\$0	\$0	\$16
Total Programming:		\$16	\$63	\$0	\$0	\$0	\$0	\$78

TIP ID: SM-010056

County: San Mateo

Mode: Transit

Level of Review: AA

Project Name: Small Paratransit Bus Replacement.

Air Quality Exempt Code: 2.10

Project: San Mateo County: Small Bus Replacement with Radio.

Sponsor: Caltrans

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FTA E&PD	CONST	\$0	\$47	\$0	\$0	\$0	\$0	\$47
Other Local	CONST	\$12	\$0	\$0	\$0	\$0	\$0	\$12
Total Programming:		\$12	\$47	\$0	\$0	\$0	\$0	\$58

Various Agencies Projects

(dollars in thousands)

TIP ID: SOL010004 **County:** Solano **Mode:** Transit **Level of Review:** AA
Project Name: WORKS guaranteed ride home for CalWorks **Air Quality Exempt Code:** 2.01
Project: In Solano County: Initiate a guaranteed ride home program for CalWORKS participants (LIFT Program).
Sponsor: Solano County

Route: 0 **From Mile:** **To Mile:**

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$50	\$25	\$0	\$0	\$0	\$75
TANF	CONST	\$50	\$0	\$25	\$0	\$0	\$0	\$75
Total Programming:		\$50	\$50	\$50	\$0	\$0	\$0	\$150

TIP ID: SOL010020 **County:** Solano **Mode:** Transit **Level of Review:** PR
Project Name: New Fairfield/Vacaville Intermodal Rail Station **Air Quality Exempt Code:** 4.05
Project: Capitol Corridor; Preliminary environmental for Fairfield/Vacaville Intermodal Rail Station
Sponsor: Solano County Transportation Authority

Route: 0 **From Mile:** **To Mile:**

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
RTIP-FY00AP	ENV	\$0	\$55	\$0	\$0	\$0	\$0	\$55
RTIP-FY00AP	PSE	\$0	\$70	\$0	\$0	\$0	\$0	\$70
Total Programming:		\$0	\$125	\$0	\$0	\$0	\$0	\$125

TIP ID: SOL010030 **County:** Solano **Mode:** Transit **Level of Review:** AA
Project Name: Bahia Viaduct Track Upgrade **Air Quality Exempt Code:** 2.09
Project: Solano County: UPRR right-of-way between mileposts 35.7 and 37.1 (westward) on the Cal P Line; Rehab and upgrade the Bahia Viaduct.
Sponsor: Capitol Corridor Joint Powers Authority

Route: 0 **From Mile:** **To Mile:**

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
ITIP-02-F/St	CONST	\$0	\$0	\$0	\$1,060	\$0	\$0	\$1,060
ITIP-02-F/St	ENV	\$0	\$0	\$40	\$0	\$0	\$0	\$40
ITIP-02-F/St	PSE	\$0	\$0	\$150	\$0	\$0	\$0	\$150
RTIP-02-F/St	CONST	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000
Total Programming:		\$0	\$0	\$190	\$2,060	\$0	\$0	\$2,250

TIP ID: SOL010031 **County:** Solano **Mode:** Transit **Level of Review:** PR
Project Name: Benicia Intermodal Transportation Station **Air Quality Exempt Code:** 90.00
Project: Benicia: Along the UPRR tracks; Construct Intermodal Transportation Station.
Sponsor: City of Benicia

Route: 0 **From Mile:** **To Mile:**

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
RTIP-02-F/St	PSE	\$0	\$0	\$0	\$0	\$1,100	\$0	\$1,100
XGEN	ROW	\$0	\$1,400	\$0	\$0	\$0	\$0	\$1,400
Total Programming:		\$0	\$1,400	\$0	\$0	\$1,100	\$0	\$2,500

Various Agencies Projects

(dollars in thousands)

TIP ID: SOL010036 **County:** Solano **Mode:** Transit **Level of Review:** AA
Project Name: Paratransit Vehicle Replacement. **Air Quality Exempt Code:** 2.10
Project: Dixon: Replace one 1994 paratransit vehicle for City of Dixon's Read-ride service.
Sponsor: City of Dixon

Route: 0 **From Mile:** **To Mile:**

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FTA Non UZA	CONST	\$0	\$64	\$0	\$0	\$0	\$0	\$64
TDA4/8	CONST	\$16	\$0	\$0	\$0	\$0	\$0	\$16
Total Programming:		\$16	\$64	\$0	\$0	\$0	\$0	\$80

TIP ID: SOL010037 **County:** Solano **Mode:** Transit **Level of Review:** AA
Project Name: Modified Paratransit Van Replacement. **Air Quality Exempt Code:** 2.10
Project: Solano County: Replace modified paratransit van replacement with radio with similar vehicle using E & PD funds.
Sponsor: Caltrans

Route: 0 **From Mile:** **To Mile:**

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FTA E&PD	CONST	\$0	\$240	\$0	\$0	\$0	\$0	\$240
Other Local	CONST	\$60	\$0	\$0	\$0	\$0	\$0	\$60
Total Programming:		\$60	\$240	\$0	\$0	\$0	\$0	\$300

TIP ID: SOL030001 **County:** Solano **Mode:** Transit **Level of Review:** AA
Project Name: Dixon Multimodal Transp. Center: Phase 2 **Air Quality Exempt Code:** 90.00
Project: Dixon: B Street, adjacent to the UPRR Tracks; Construct building for commuter support services and future intercity rail service.

Sponsor: City of Dixon

Route: 0 **From Mile:** **To Mile:**

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
RTIP-02-St	CONST	\$0	\$0	\$0	\$400	\$0	\$0	\$400
XGEN	PSE	\$0	\$40	\$0	\$0	\$0	\$0	\$40
Total Programming:		\$0	\$40	\$0	\$400	\$0	\$0	\$440

TIP ID: SOL030007 **County:** Solano **Mode:** Transit **Level of Review:** AA
Project Name: Benicia Intermodal Transp Station - Env. Studies **Air Quality Exempt Code:** 4.05
Project: Benicia: Along the UPRR tracks; Enviromental studies prior to construction of Intermodal Transportation Station. Also see SOL010031.

Sponsor: City of Benicia

Route: 0 **From Mile:** **To Mile:**

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
RTIP-02-F/St	ENV	\$0	\$0	\$0	\$225	\$0	\$0	\$225
Total Programming:		\$0	\$0	\$0	\$225	\$0	\$0	\$225

Various Agencies Projects

(dollars in thousands)

TIP ID: SOL991066

County: Solano

Mode: Transit

Level of Review: AA

Project Name: Regional Spare the Air Program

Air Quality Exempt Code: 4.01

Project: The program develops and publishes air quality information to the public during the ozone season.

Sponsor: Solano County Transportation Authority

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY00C	CONST	\$0	\$55	\$0	\$0	\$0	\$0	\$55
Other Local	CONST	\$0	\$50	\$0	\$0	\$0	\$0	\$50
Total Programming:		\$0	\$105	\$0	\$0	\$0	\$0	\$105

TIP ID: SOL991093

County: Solano

Mode: Transit

Level of Review: AA

Project Name: Replace Paratransit Vans (3) minivans

Air Quality Exempt Code: 2.10

Project: Benicia: Replace Paratransit Vans (3) minivans with 3 like vans.

Sponsor: City of Benicia

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FTA UZA Cap	CONST	\$0	\$121	\$0	\$0	\$0	\$0	\$121
Other Local	CONST	\$0	\$16	\$0	\$0	\$0	\$0	\$16
Total Programming:		\$0	\$137	\$0	\$0	\$0	\$0	\$137

TIP ID: SON010027

County: Sonoma

Mode: Transit

Level of Review: AA

Project Name: Small Paratransit Bus Replacement

Air Quality Exempt Code: 2.10

Project: Sonoma County: Purchase a small replacement bus using E & PD funds.

Sponsor: Caltrans

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FTA E&PD	CONST	\$0	\$90	\$0	\$0	\$0	\$0	\$90
Other Local	CONST	\$23	\$0	\$0	\$0	\$0	\$0	\$23
Total Programming:		\$23	\$90	\$0	\$0	\$0	\$0	\$113

TIP ID: SON010028		County: Sonoma			Mode: Transit		Level of Review: AA	
Project Name: Modified Paratransit Van Replacement							Air Quality Exempt Code: 2.10	
Project: Sonoma County: Purchase a modified paratransit replacement van with E & PD funds.								
Sponsor: Caltrans								
Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FTA E&PD	CONST	\$0	\$47	\$0	\$0	\$0	\$0	\$47
Other Local	CONST	\$12	\$0	\$0	\$0	\$0	\$0	\$12
Total Programming:		\$12	\$47	\$0	\$0	\$0	\$0	\$59

Various Agencies Projects

(dollars in thousands)

TIP ID: SON010029 **County:** Sonoma **Mode:** Transit **Level of Review:** AA
Project Name: Modified Paratransit Bus Replacement **Air Quality Exempt Code:** 2.10
Project: Sonoma County: Purchase a modified paratransit replacement van with E & PD funds.
Sponsor: Caltrans

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FTA E&PD	CONST	\$0	\$45	\$0	\$0	\$0	\$0	\$45
Other Local	CONST	\$12	\$0	\$0	\$0	\$0	\$0	\$12
Total Programming:		\$12	\$45	\$0	\$0	\$0	\$0	\$57

TIP ID: SON991005 **County:** Sonoma **Mode:** Transit **Level of Review:** AA
Project Name: Transit Operations Center. **Air Quality Exempt Code:** 2.08
Project: In Petaluma: Construct/rehabilitate Transit Operations Center.
Sponsor: City of Petaluma

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY99R	CONST	\$651	\$0	\$0	\$0	\$0	\$0	\$651
RTIP-98-St	ROW	\$84	\$0	\$0	\$0	\$0	\$0	\$84
XTRAN	CONST	\$104	\$0	\$0	\$0	\$0	\$0	\$104
Total Programming:		\$839	\$0	\$0	\$0	\$0	\$0	\$839

Alameda County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: ALA010003 **County:** Alameda **Mode:** Local Rd **Level of Review:** AA
Project Name: Crow Canyon Safety Improvements **Air Quality Exempt Code:** 1.04
Project: Alameda County: On Crow Canyon Road: from I-580 north to the Alameda/Contra Costa County line; Safety improvements, shoulder widening and curve realignment
Sponsor: Alameda County

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
RTIP-FY00AP	ENV	\$500	\$0	\$0	\$0	\$0	\$0	\$500
RTIP-FY00AP	PSE	\$0	\$0	\$450	\$0	\$0	\$0	\$450
Total Programming:		\$500	\$0	\$450	\$0	\$0	\$0	\$950

TIP ID: ALA010004 **County:** Alameda **Mode:** Local Rd **Level of Review:** AA
Project Name: ITS Deployment in Oakland Airport - APD **Air Quality Exempt Code:** 1.07
Project: In Oakland: Hegenberger Rd from Oakland Airport to the Coliseum; ITS deployment including traffic signal coord. message boards, transit coordination, & upgrade of signal control & other equipment.
Sponsor: City of Oakland

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
RTIP-FY00AP	ENV	\$0	\$10	\$0	\$0	\$0	\$0	\$10
RTIP-FY00AP	PSE	\$0	\$290	\$0	\$0	\$0	\$0	\$290
Total Programming:		\$0	\$300	\$0	\$0	\$0	\$0	\$300

TIP ID: ALA010021 **County:** Alameda **Mode:** Local Rd **Level of Review:** AA
Project Name: City of Oakland Street Resurfacing **Air Quality Exempt Code:** 1.10
Project: In Oakland: Coolidge Ave., E. 15th St., 38th Ave., and Mandana Blvd.; Rehab with AC overlay, traffic striping, base repair, key-cut milling, curb cuts
Sponsor: City of Oakland

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$161	\$0	\$0	\$0	\$161
STP-FY00RAB	CONST	\$0	\$0	\$1,242	\$0	\$0	\$0	\$1,242
Total Programming:		\$0	\$0	\$1,403	\$0	\$0	\$0	\$1,403

TIP ID: ALA010022 **County:** Alameda **Mode:** Local Rd **Level of Review:** AA
Project Name: Oakland Bay Trail: Mandela Parkway **Air Quality Exempt Code:** 3.02
Project: Oakland Bay Trail: On Mandela Parkway btw 7th Street and 8th Street and on 8th Street between Mandela parkway and Union St; Bridge gap on trail.
Sponsor: City of Oakland

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$225	\$0	\$0	\$0	\$0	\$225
State STP-E	CONST	\$0	\$902	\$0	\$0	\$0	\$0	\$902
Total Programming:		\$0	\$1,127	\$0	\$0	\$0	\$0	\$1,127

Alameda County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: ALA010024 **County:** Alameda **Mode:** Local Rd **Level of Review:** AA
Project Name: Laurel Streetscape Improvement Project **Air Quality Exempt Code:** 3.02
Project: Oakland: On MacArthur Boulevard between 35th Avenue and High Street; Streetscape improvements including, traffic calming and pedestrian safety elements.
Sponsor: City of Oakland

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$122	\$0	\$0	\$0	\$0	\$122
TEA-FY01TLC	CONST	\$0	\$939	\$0	\$0	\$0	\$0	\$939
Total Programming:		\$0	\$1,060	\$0	\$0	\$0	\$0	\$1,060

TIP ID: ALA010026 **County:** Alameda **Mode:** Local Rd **Level of Review:** AA
Project Name: Webster Renaissance Project. **Air Quality Exempt Code:** 3.02
Project: Alameda: Webster Street btw Central and Pacific plus the Neptune Plaza; Streetscape and other pedestrian improvements.
Sponsor: City of Alameda

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$114	\$0	\$0	\$0	\$0	\$114
TEA-FY01TLC	CONST	\$0	\$881	\$0	\$0	\$0	\$0	\$881
Total Programming:		\$0	\$995	\$0	\$0	\$0	\$0	\$995

TIP ID: ALA010027 **County:** Alameda **Mode:** Local Rd **Level of Review:** AA
Project Name: Santa Fe ROW Bike/Ped Path **Air Quality Exempt Code:** 4.12
Project: Berkeley: On the Santa Fe ROW btw Strawberry Creek Park & Delaware St.; Construct Bike/Ped path. Project is a Housing Incentive Program (HIP).
Sponsor: Metropolitan Transportation Commission (MTC)

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$130	\$0	\$0	\$0	\$130
STP-FY01 HIP	CONST	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
Total Programming:		\$0	\$0	\$1,130	\$0	\$0	\$0	\$1,130

TIP ID: ALA010028 **County:** Alameda **Mode:** Local Rd **Level of Review:** AA
Project Name: Dublin Housing Incentive Program **Air Quality Exempt Code:** 4.12
Project: Dublin: Dublin Transit Center (East Dublin/Pleasanton BART Station btw I-580 & Dublin Blvd); Various access improvements including walkways, lightings - MTC Housing Incentive Program (HIP).
Sponsor: Metropolitan Transportation Commission (MTC)

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$169	\$0	\$0	\$0	\$169
STP-FY01 HIP	CONST	\$0	\$0	\$1,306	\$0	\$0	\$0	\$1,306
Total Programming:		\$0	\$0	\$1,475	\$0	\$0	\$0	\$1,475

Alameda County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: ALA010029 **County:** Alameda **Mode:** Local Rd **Level of Review:** AA
Project Name: Emeryville Housing Incentive Program Reserve **Air Quality Exempt Code:** 4.12
Project: Emeryville: Housing Incentive Program (HIP) Reserve; Heritage Square Terrace.
Sponsor: Metropolitan Transportation Commission (MTC)

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$20	\$0	\$0	\$0	\$20
STP-FY01 HIP	CONST	\$0	\$0	\$152	\$0	\$0	\$0	\$152
Total Programming:		\$0	\$0	\$171	\$0	\$0	\$0	\$171

TIP ID: ALA010030 **County:** Alameda **Mode:** Local Rd **Level of Review:** AA
Project Name: Oakland Housing Incentive Program Reserve **Air Quality Exempt Code:** 4.12
Project: Oakland: Citywide; Housing Incentive (HIP) Program Reserve.
Sponsor: Metropolitan Transportation Commission (MTC)

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$130	\$0	\$0	\$0	\$130
STP-FY01 HIP	CONST	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
Total Programming:		\$0	\$0	\$1,130	\$0	\$0	\$0	\$1,130

TIP ID: ALA010031 **County:** Alameda **Mode:** Local Rd **Level of Review:** AA
Project Name: Union City Senior Village HIP Reserve **Air Quality Exempt Code:** 4.12
Project: Union City: Senior Village; Housing Incentive Program Reserve.
Sponsor: Metropolitan Transportation Commission (MTC)

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Opfunds	CONST	\$0	\$0	\$30	\$0	\$0	\$0	\$30
STP-FY01 HIP	CONST	\$0	\$0	\$234	\$0	\$0	\$0	\$234
Total Programming:		\$0	\$0	\$264	\$0	\$0	\$0	\$264

TIP ID: ALA010052 **County:** Alameda **Mode:** Local Rd **Level of Review:** AA
Project Name: Central Avenue Railroad Overpass at UPRR **Air Quality Exempt Code:** 1.01
Project: Newark: On Central Ave at the Union Pacific Railroad tracks; Construct grade separation no new lanes.
Sponsor: City of Newark

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Loc Gas	PSE	\$0	\$0	\$0	\$238	\$0	\$0	\$238
RTIP-02-F/St	ENV	\$0	\$0	\$145	\$0	\$0	\$0	\$145
RTIP-02-F/St	PSE	\$0	\$0	\$0	\$485	\$0	\$0	\$485
Total Programming:		\$0	\$0	\$145	\$723	\$0	\$0	\$868

Alameda County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: ALA010053 **County:** Alameda **Mode:** Local Rd **Level of Review:** AA

Project Name: Thornton Avenue Widening

Air Quality Exempt Code: 0

Project: Newark: Thornton Avenue between Gateway Blvd and Hickory Street; Widen from 2 lanes to 4 lanes.

Sponsor: City of Newark

Route: 0 **From Mile:** **To Mile:**

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Loc Gas	ENV	\$0	\$0	\$67	\$0	\$0	\$0	\$67
Loc Gas	PSE	\$0	\$0	\$0	\$207	\$0	\$0	\$207
RTIP-02-F/St	ENV	\$0	\$0	\$120	\$0	\$0	\$0	\$120
RTIP-02-F/St	PSE	\$0	\$0	\$0	\$285	\$0	\$0	\$285
Total Programming:		\$0	\$0	\$187	\$492	\$0	\$0	\$679

TIP ID: ALA030002 **County:** Alameda **Mode:** Local Rd **Level of Review:** AA

Project Name: Vasco Road Safety Improvements

Air Quality Exempt Code: 1.17

Project: Livermore: On Vasco Road about 1.8 miles N. of Livermore to 1.6 miles South of CC County line; Realign roadway, provide standard shoulder widths & add truck-climbing lanes. (Total length of truck lanes is .9 miles).

Sponsor: Alameda County

Route: 0 **From Mile:** **To Mile:**

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$0	\$2,263	\$0	\$0	\$2,263
Other Local	ENV	\$337	\$0	\$0	\$0	\$0	\$0	\$337
Other Local	PSE	\$0	\$220	\$290	\$0	\$0	\$0	\$510
RTIP-02-St	CONST	\$0	\$0	\$0	\$0	\$3,900	\$0	\$3,900
TCRP	CONST	\$0	\$0	\$0	\$5,180	\$0	\$0	\$5,180
TCRP	ENV	\$0	\$150	\$0	\$0	\$0	\$0	\$150
TCRP	ROW	\$0	\$0	\$1,170	\$0	\$0	\$0	\$1,170
Total Programming:		\$337	\$370	\$1,460	\$7,443	\$3,900	\$0	\$13,510

TIP ID: ALA030003 **County:** Alameda **Mode:** Local Rd **Level of Review:** AA

Project Name: Mandela Parkway Extension Phase II

Air Quality Exempt Code: 5.01

Project: Oakland/Emeryville: On Yerba Buena Ave btw Horton St and Hollis St; Roadway Channalization including addition of a 3rd left turn lane, signals, curbs, & sidewalks.

Sponsor: City of Emeryville

Route: 0 **From Mile:** **To Mile:**

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	PSE	\$0	\$0	\$110	\$0	\$0	\$0	\$110
Other Local	ROW	\$0	\$0	\$0	\$0	\$50	\$0	\$50
RTIP-02-F/St	ROW	\$0	\$0	\$0	\$0	\$1,900	\$0	\$1,900
Total Programming:		\$0	\$0	\$110	\$0	\$1,950	\$0	\$2,060

Alameda County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: ALA030005 **County:** Alameda **Mode:** Local Rd **Level of Review:** AA

Project Name: Las Positas Road Connection

Air Quality Exempt Code: 0

Project: In Livermore: On Las Positas Road from 500' east of Bennett Drive to 1,500' west of Vasco Road; construct 2 lane (ultimate 4 lane) roadway gap closure.

Sponsor: City of Livermore

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$1,700	\$0	\$0	\$0	\$1,700
Other Local	ENV	\$0	\$0	\$0	\$100	\$0	\$0	\$100
Other Local	PSE	\$0	\$0	\$0	\$300	\$0	\$0	\$300
Other Local	ROW	\$0	\$0	\$0	\$500	\$0	\$0	\$500
Total Programming:		\$0	\$0	\$1,700	\$900	\$0	\$0	\$2,600

TIP ID: ALA030006 **County:** Alameda **Mode:** Local Rd **Level of Review:**

Project Name: W. Estudillo St. Streetscape & BART Connections

Air Quality Exempt Code: 3.02

Project: San Leandro: W. Estudillo St. from AC Transit Bus stop to Washington Plaza Shopping Center; Install Street lights & mural, construct bulb-outs, redesign parking & gateway to plaza at E.14th St.

Sponsor: City of San Leandro

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY02T	CONST	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Other Local	CONST	\$0	\$0	\$130	\$0	\$0	\$0	\$130
Total Programming:		\$0	\$1,000	\$130	\$0	\$0	\$0	\$1,130

TIP ID: ALA030007 **County:** Alameda **Mode:** Local Rd **Level of Review:**

Project Name: Coliseum Transit Hub Streetscape Improvements

Air Quality Exempt Code: 3.02

Project: Oakland: along San Leandro St. between 73rd and 66th Avenues; Streetscapes improvements including bulb-outs, signal to BART, cameras, sidewalks, trees, and new median.

Sponsor: City of Oakland

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY02T	CONST	\$0	\$440	\$0	\$0	\$0	\$0	\$440
Other Local	CONST	\$0	\$0	\$130	\$0	\$0	\$0	\$130
TEA-L-T21	CONST	\$0	\$0	\$560	\$0	\$0	\$0	\$560
Total Programming:		\$0	\$440	\$690	\$0	\$0	\$0	\$1,130

TIP ID: ALA030008 **County:** Alameda **Mode:** Local Rd **Level of Review:**

Project Name: Park St. Streetscape & Santa Clara Ave Transit Hub

Air Quality Exempt Code: 3.02

Project: Alameda: Park St. Btw Central Ave. & Lincoln Ave.; Extend Curb, plus streetscapes improvements including, pedestrian lighting, trees, plants, bike racks, lockers & St. furnishings.

Sponsor: City of Alameda

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY02T	CONST	\$0	\$921	\$0	\$0	\$0	\$0	\$921
Other Local	CONST	\$0	\$0	\$120	\$0	\$0	\$0	\$120
Total Programming:		\$0	\$921	\$120	\$0	\$0	\$0	\$1,041

Alameda County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: ALA030009 **County:** Alameda **Mode:** Local Rd **Level of Review:** AA
Project Name: Don Edwards SF Bay National Refuge **Air Quality Exempt Code:** 3.02
Project: Newark: from Thornton Ave. to the Refuges Informational Area; Rehab enhance 1 mile, plus other improvements to the Bay Trail along Marshlands Road.
Sponsor: U. S. Fish and Wildlife Service

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FLHP	CONST	\$0	\$0	\$0	\$700	\$0	\$0	\$700
FLHP	PSE	\$100	\$0	\$149	\$0	\$0	\$0	\$249
Total Programming:		\$100	\$0	\$149	\$700	\$0	\$0	\$949

TIP ID: ALA977045 **County:** Alameda **Mode:** Local Rd **Level of Review:** AA
Project Name: Temescal Park facility rehabilitation **Air Quality Exempt Code:** 4.12
Project: Near Route 13/24 interchange - rehabilitate exterior of historic Temescal bath house
Sponsor: East Bay Regional Park District

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
State STP-E	CONST	\$450	\$0	\$0	\$0	\$0	\$0	\$450
XGEN	CONST	\$375	\$0	\$0	\$0	\$0	\$0	\$375
Total Programming:		\$825	\$0	\$0	\$0	\$0	\$0	\$825

TIP ID: ALA979001 **County:** Alameda **Mode:** Local Rd **Level of Review:** AA
Project Name: STP 3% set-aside for planning purposes **Air Quality Exempt Code:** 4.01
Project: Alameda County - STP 3% set-aside for planning purposes
Sponsor: Alameda County Congestion Management Agency

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$59	\$0	\$0	\$0	\$0	\$0	\$59
STP-FY00RE	CONST	\$715	\$0	\$358	\$0	\$0	\$0	\$1,073
STP-FY99RE	CONST	\$715	\$0	\$0	\$0	\$0	\$0	\$715
Total Programming:		\$1,489	\$0	\$358	\$0	\$0	\$0	\$1,847

Alameda County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: ALA990014 **County:** Alameda **Mode:** Local Rd **Level of Review:** AA
Project Name: Washington Blvd/Paseo Padre Grade Separation **Air Quality Exempt Code:** 1.01
Project: Fremont; Union Pacific Railroad tracks between Washington Blvd and Paseo Padre Parkway; Construct grade separations.
Sponsor: City of Fremont

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$323	\$0	\$745	\$5,117	\$2,318	\$0	\$8,503
Other Local	ENV	\$230	\$0	\$0	\$0	\$0	\$0	\$230
Other Local	PSE	\$2,965	\$0	\$0	\$0	\$0	\$0	\$2,965
Other Local	ROW	\$19,266	\$0	\$0	\$0	\$0	\$0	\$19,266
RTIP-02-St	CONST	\$0	\$0	\$0	\$6,755	\$0	\$0	\$6,755
RTIP-98-St	CONST	\$0	\$0	\$0	\$19,732	\$0	\$0	\$19,732
RTIP-98-St	ENV	\$500	\$0	\$0	\$0	\$0	\$0	\$500
RTIP-98-St	PSE	\$3,500	\$0	\$0	\$0	\$0	\$0	\$3,500
RTIP-98-St	ROW	\$4,441	\$0	\$0	\$0	\$0	\$0	\$4,441
XGEN	CONST	\$0	\$0	\$0	\$3,617	\$0	\$0	\$3,617
Total Programming:		\$31,225	\$0	\$745	\$35,221	\$2,318	\$0	\$69,509

TIP ID: ALA990021 **County:** Alameda **Mode:** Local Rd **Level of Review:** AA
Project Name: Dublin Blvd. Widening **Air Quality Exempt Code:** 0
Project: Dublin: On Dublin Blvd. between Village Parkway and Sierra Court; Road widening and other improvements.
Sponsor: City of Dublin

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
RTIP-00-F/St	CONST	\$600	\$0	\$0	\$0	\$0	\$0	\$600
RTIP-98-F/St	CONST	\$1,869	\$0	\$0	\$0	\$0	\$0	\$1,869
RTIP-98-F/St	ENV	\$144	\$0	\$0	\$0	\$0	\$0	\$144
RTIP-98-F/St	PSE	\$267	\$0	\$0	\$0	\$0	\$0	\$267
RTIP-98-F/St	ROW	\$220	\$0	\$0	\$0	\$0	\$0	\$220
Total Programming:		\$3,100	\$0	\$0	\$0	\$0	\$0	\$3,100

TIP ID: ALA990051 **County:** Alameda **Mode:** Local Rd **Level of Review:** AA
Project Name: Greenville Rd. RR Bridge & Pavement Reconst. **Air Quality Exempt Code:** 5.03
Project: Livermore: On Greenville Rd from 0.06 Mi. N. of UPRR tracks to 0.25 Mi. S.; Widen road from 2 - 4 Ln, replace UPRR Bridge, correct curvature, vertical clearance, & alignment btw RR & roadway.
Sponsor: City of Livermore

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$986	\$0	\$0	\$0	\$0	\$0	\$986
Other Local	ENV	\$40	\$0	\$0	\$0	\$0	\$0	\$40
Other Local	PSE	\$240	\$0	\$0	\$0	\$0	\$0	\$240
Other Local	ROW	\$20	\$0	\$0	\$0	\$0	\$0	\$20
TEA 21 Demo	CONST	\$3,943	\$0	\$0	\$0	\$0	\$0	\$3,943
TEA 21 Demo	ENV	\$160	\$0	\$0	\$0	\$0	\$0	\$160
TEA 21 Demo	PSE	\$888	\$0	\$0	\$0	\$0	\$0	\$888
TEA 21 Demo	ROW	\$165	\$0	\$0	\$0	\$0	\$0	\$165
Total Programming:		\$6,442	\$0	\$0	\$0	\$0	\$0	\$6,442

Alameda County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: ALA990054 **County:** Alameda **Mode:** Local Rd **Level of Review:** AA

Project Name: Tinker Avenue Reconfiguration

Air Quality Exempt Code: 0

Project: Alameda: On Tinker Avenue btw Webster St and Main St; Reconfigure intersection including the construction of a 4 Ln. extension to Tinker Ave, install signals, and modify Webster St Tube off-ramp.

Sponsor: City of Alameda

Route: 0 **From Mile:** **To Mile:**

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
EDA	CONST	\$0	\$0	\$1,500	\$0	\$0	\$0	\$1,500
Other Local	CONST	\$6,500	\$0	\$8,450	\$0	\$0	\$0	\$14,950
Other Local	ENV	\$0	\$60	\$0	\$0	\$0	\$0	\$60
Other Local	PSE	\$0	\$700	\$0	\$0	\$0	\$0	\$700
Other Local	ROW	\$0	\$1,800	\$0	\$0	\$0	\$0	\$1,800
PVT	CONST	\$2,100	\$0	\$0	\$0	\$0	\$0	\$2,100
RTIP-02-F/St	CONST	\$0	\$4,000	\$0	\$0	\$0	\$0	\$4,000
Total Programming:		\$8,600	\$6,560	\$9,950	\$0	\$0	\$0	\$25,110

TIP ID: ALA990058 **County:** Alameda **Mode:** Local Rd **Level of Review:** AA

Project Name: Citywide sidewalk repair project.

Air Quality Exempt Code: 3.02

Project: In Oakland: Citywide; Repair/replace sidewalks, driveways, curbs, gutters and wheelchair ramps.

Sponsor: City of Oakland

Route: 0 **From Mile:** **To Mile:**

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$446	\$130	\$0	\$0	\$0	\$576
STP-FY00RE	CONST	\$0	\$1,000	\$1,000	\$0	\$0	\$0	\$2,000
STP-FY99RE	CONST	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000
STP-G-FY96	CONST	\$0	\$444	\$0	\$0	\$0	\$0	\$444
Total Programming:		\$0	\$3,890	\$1,130	\$0	\$0	\$0	\$5,020

TIP ID: ALA990070 **County:** Alameda **Mode:** Local Rd **Level of Review:** AA

Project Name: Upgrade Industrial Parkway/Whipple Ave

Air Quality Exempt Code: 5.01

Project: Hayward: On Industrial Pkw SW/Whipple Rd; Channelize roadway including widen to standard width the WB direction 17 ft on Industrial Pkw SW from Whipple I/C to 2,800 ft west (No new travel lanes).

Sponsor: City of Hayward

Route: 0 **From Mile:** **To Mile:**

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$50	\$0	\$0	\$0	\$0	\$50
Other Local	ENV	\$0	\$5	\$0	\$0	\$0	\$0	\$5
Other Local	PSE	\$0	\$90	\$0	\$0	\$0	\$0	\$90
TEA 21 Demo	CONST	\$0	\$372	\$86	\$0	\$0	\$0	\$458
Total Programming:		\$0	\$517	\$86	\$0	\$0	\$0	\$603

Alameda County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: ALA990073 **County:** Alameda **Mode:** Local Rd **Level of Review:** AA
Project Name: Railroad Grade Crossing Improvements **Air Quality Exempt Code:** 1.01
Project: San Leandro: Railroad Grade Crossing Improvements (#418) such as concrete panels, pavement, curb, gutter and sidewalk at various locations.
Sponsor: City of San Leandro

Route: 0		From Mile:		To Mile:						
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming		
Other Local	CONST	\$0	\$55	\$0	\$0	\$0	\$0	\$55		
Other Local	PSE	\$0	\$40	\$0	\$0	\$0	\$0	\$40		
TEA 21 Demo	CONST	\$0	\$379	\$0	\$0	\$0	\$0	\$379		
Total Programming:		\$0	\$474	\$0	\$0	\$0	\$0	\$474		

TIP ID: ALA990074 **County:** Alameda **Mode:** Local Rd **Level of Review:** AA
Project Name: E. 14th St. Median Improvements **Air Quality Exempt Code:** 3.02
Project: San Leandro: East 14th Street from Durant Ave. to Broadmoor (westside intersection); Install Streetlights and other crosswalk improvements (TEA 21#: 918).
Sponsor: City of San Leandro

Route: 0		From Mile:		To Mile:						
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming		
Other Local	CONST	\$0	\$140	\$0	\$0	\$0	\$0	\$140		
Other Local	ENV	\$0	\$9	\$0	\$0	\$0	\$0	\$9		
Other Local	PSE	\$0	\$40	\$0	\$0	\$0	\$0	\$40		
TEA 21 Demo	CONST	\$0	\$576	\$0	\$0	\$0	\$0	\$576		
TEA 21 Demo	ENV	\$0	\$37	\$0	\$0	\$0	\$0	\$37		
TEA 21 Demo	PSE	\$0	\$149	\$0	\$0	\$0	\$0	\$149		
Total Programming:		\$0	\$951	\$0	\$0	\$0	\$0	\$951		

TIP ID: ALA990078 **County:** Alameda **Mode:** Local Rd **Level of Review:** AA
Project Name: San Pablo Ave. Corridor Bicycle Path **Air Quality Exempt Code:** 3.02
Project: In Berkeley: San Pablo Avenue corridor-Between 9th St. and Heinz Ave. and City of Emeryville and UP Railroad; Construct Bicycle path.
Sponsor: City of Berkeley

Route: 0		From Mile:		To Mile:						
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming		
CMAQ-FY99C	CONST	\$0	\$398	\$0	\$0	\$0	\$0	\$398		
RTIP-98-St	ENV	\$0	\$4	\$0	\$0	\$0	\$0	\$4		
RTIP-98-St	PSE	\$3	\$0	\$0	\$0	\$0	\$0	\$3		
RTIP-98-St	ROW	\$0	\$45	\$0	\$0	\$0	\$0	\$45		
Total Programming:		\$3	\$447	\$0	\$0	\$0	\$0	\$450		

Alameda County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: ALA990081 **County:** Alameda **Mode:** Local Rd **Level of Review:** AA
Project Name: I-580 Corridor TOS Equipment Install **Air Quality Exempt Code:** 1.07
Project: In Pleasanton: I-580 Corridor from Route 238 to the Altamont Pass; Install TOS equipment (SMART Corridor)
Sponsor: City of Pleasanton

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY99C	CONST	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000
RTIP-98-St	CONST	\$283	\$0	\$0	\$0	\$0	\$0	\$283
RTIP-98-St	PSE	\$108	\$0	\$0	\$0	\$0	\$0	\$108
Total Programming:		\$3,391	\$0	\$0	\$0	\$0	\$0	\$3,391

TIP ID: ALA990083 **County:** Alameda **Mode:** Local Rd **Level of Review:** AA
Project Name: Alamo Canal Bicycle Trail. **Air Quality Exempt Code:** 3.02
Project: Pleasanton: Trail along east side of Alamo Canal from E-580 to Val Vista Park, " Gap Closure"
Sponsor: City of Pleasanton

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY99C	CONST	\$73	\$0	\$0	\$0	\$0	\$0	\$73
RTIP-98-St	CONST	\$48	\$0	\$0	\$0	\$0	\$0	\$48
RTIP-98-St	ENV	\$10	\$0	\$0	\$0	\$0	\$0	\$10
TEA-L-T21	CONST	\$369	\$0	\$0	\$0	\$0	\$0	\$369
Total Programming:		\$501	\$0	\$0	\$0	\$0	\$0	\$501

TIP ID: ALA990084 **County:** Alameda **Mode:** Local Rd **Level of Review:** AA
Project Name: San Pablo Ave Smart Corridor - Phase II **Air Quality Exempt Code:** 5.07
Project: Between Richmond and Oakland: San Pablo Avenue Smart Corridor Project - Phase II; Including traffic study and signalization (also see ALA990006).
Sponsor: Alameda County Congestion Management Agency

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY99C	CONST	\$1,940	\$0	\$0	\$0	\$0	\$0	\$1,940
CMAQ-FY99C	PSE	\$1,059	\$0	\$0	\$0	\$0	\$0	\$1,059
Other Local	CONST	\$393	\$0	\$0	\$0	\$0	\$0	\$393
Other Local	PSE	\$6	\$0	\$0	\$0	\$0	\$0	\$6
RTIP-00-St	CONST	\$146	\$0	\$0	\$0	\$0	\$0	\$146
RTIP-00-St	PSE	\$4	\$0	\$0	\$0	\$0	\$0	\$4
RTIP-98-St	CONST	\$106	\$0	\$0	\$0	\$0	\$0	\$106
RTIP-98-St	PSE	\$152	\$0	\$0	\$0	\$0	\$0	\$152
STP-D-FY96	PSE	\$145	\$0	\$0	\$0	\$0	\$0	\$145
STP-E	PSE	\$31	\$0	\$0	\$0	\$0	\$0	\$31
TEA 21 Demo	PSE	\$393	\$0	\$0	\$0	\$0	\$0	\$393
Total Programming:		\$4,375	\$0	\$0	\$0	\$0	\$0	\$4,375

Alameda County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: ALA990086 **County:** Alameda **Mode:** Local Rd **Level of Review:** AA
Project Name: Industrial-Whipple Corridor Project **Air Quality Exempt Code:** 5.07
Project: In Hayward: Industrial-Whipple Corridor; Signal installation, coordination, and geometric improvements.
Sponsor: City of Hayward

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY99C	CONST	\$1,557	\$0	\$0	\$0	\$0	\$0	\$1,557
CMAQ-FY99C	PSE	\$133	\$0	\$0	\$0	\$0	\$0	\$133
RTIP-98-St	CONST	\$190	\$0	\$0	\$0	\$0	\$0	\$190
RTIP-98-St	PSE	\$30	\$0	\$0	\$0	\$0	\$0	\$30
Total Programming:		\$1,910	\$0	\$0	\$0	\$0	\$0	\$1,910

TIP ID: ALA990087 **County:** Alameda **Mode:** Local Rd **Level of Review:** AA
Project Name: Clawiter Road Arterial Access Impv. **Air Quality Exempt Code:** 5.07
Project: In Hayward: Clawiter Road; Arterial Access Improvements including sidewalk, traffic signal and signal interconnect improvements (No new lanes).
Sponsor: City of Hayward

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
RTIP-98-St	CONST	\$118	\$0	\$0	\$0	\$0	\$0	\$118
RTIP-98-St	PSE	\$21	\$0	\$0	\$0	\$0	\$0	\$21
STP-FY99CC	CONST	\$912	\$0	\$0	\$0	\$0	\$0	\$912
STP-FY99CC	PSE	\$160	\$0	\$0	\$0	\$0	\$0	\$160
Total Programming:		\$1,211	\$0	\$0	\$0	\$0	\$0	\$1,211

TIP ID: ALA990088 **County:** Alameda **Mode:** Local Rd **Level of Review:** AA
Project Name: I-880 Smart Corridor **Air Quality Exempt Code:** 1.07
Project: In Alameda County: Interstate 880 freeway: Smart Corridor Project.
Sponsor: Alameda County Congestion Management Agency

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY99C	CONST	\$1,895	\$0	\$0	\$0	\$0	\$0	\$1,895
CMAQ-FY99C	PSE	\$1,105	\$0	\$0	\$0	\$0	\$0	\$1,105
Other Local	CONST	\$25	\$0	\$0	\$0	\$0	\$0	\$25
RTIP-98-St	CONST	\$77	\$0	\$0	\$0	\$0	\$0	\$77
RTIP-98-St	PSE	\$143	\$0	\$0	\$0	\$0	\$0	\$143
Total Programming:		\$3,245	\$0	\$0	\$0	\$0	\$0	\$3,245

Alameda County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: ALA990090 **County:** Alameda **Mode:** Local Rd **Level of Review:** AA
Project Name: Bay Trail: Fremont-Newark Segment. **Air Quality Exempt Code:** 3.02
Project: Fremont-Newark: Construct Fremont Segment of Bay Trail.
Sponsor: Caltrans

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
STP-FY99CC	CONST	\$0	\$0	\$351	\$0	\$0	\$0	\$351
STSM	CONST	\$0	\$0	\$69	\$0	\$0	\$0	\$69
TEA-L-T21	CONST	\$0	\$0	\$177	\$0	\$0	\$0	\$177
Total Programming:		\$0	\$0	\$597	\$0	\$0	\$0	\$597

TIP ID: ALA990091 **County:** Alameda **Mode:** Local Rd **Level of Review:** AA
Project Name: Bay Trail (Union City Segment) **Air Quality Exempt Code:** 3.02
Project: In Union City: - Bay Trail; Construct Union City Segment of Bay Trail.
Sponsor: Caltrans

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	PSE	\$15	\$0	\$0	\$0	\$0	\$0	\$15
Other Local	ROW	\$780	\$0	\$0	\$0	\$0	\$0	\$780
State STP-E	CONST	\$750	\$0	\$0	\$0	\$0	\$0	\$750
State STP-E	PSE	\$250	\$0	\$0	\$0	\$0	\$0	\$250
Total Programming:		\$1,795	\$0	\$0	\$0	\$0	\$0	\$1,795

TIP ID: ALA990093 **County:** Alameda **Mode:** Local Rd **Level of Review:** AA
Project Name: Bay Trail (Baumberg Track Trail seg) **Air Quality Exempt Code:** 3.02
Project: Near Hayward: Bay Trail; Construct Baumberg Track Trail Segment.
Sponsor: Caltrans

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY99C	CONST	\$18	\$0	\$0	\$0	\$0	\$0	\$18
State STP-E	CONST-CT	\$293	\$0	\$0	\$0	\$0	\$0	\$293
STP-FY99RE	CONST	\$232	\$0	\$0	\$0	\$0	\$0	\$232
STSM	CONST-CT	\$84	\$0	\$0	\$0	\$0	\$0	\$84
Total Programming:		\$627	\$0	\$0	\$0	\$0	\$0	\$627

Alameda County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: ALA991010 **County:** Alameda **Mode:** Local Rd **Level of Review:** AA
Project Name: Hesperian - Sleepy Hollow to north city **Air Quality Exempt Code:** 1.10
Project: In Hayward: on Hesperian from Sleepy Hollow to North city; Overlay street to rehabilitate deteriorating pavement.
Sponsor: City of Hayward

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$142	\$0	\$40	\$0	\$0	\$0	\$182
Other Local	PSE	\$4	\$0	\$0	\$0	\$0	\$0	\$4
STP-FY00RAB	CONST	\$0	\$0	\$304	\$0	\$0	\$0	\$304
STP-FY99RE	CONST	\$1,096	\$0	\$0	\$0	\$0	\$0	\$1,096
STP-FY99RE	PSE	\$34	\$0	\$0	\$0	\$0	\$0	\$34
Total Programming:		\$1,276	\$0	\$344	\$0	\$0	\$0	\$1,620

TIP ID: ALA991011 **County:** Alameda **Mode:** Local Rd **Level of Review:** AA
Project Name: Industrial Blvd. Rehab. **Air Quality Exempt Code:** 1.10
Project: In Hayward: Industrial (Clawiter - Tennyson); Rehab
Sponsor: City of Hayward

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$66	\$0	\$0	\$0	\$0	\$66
Other Local	PSE	\$0	\$2	\$0	\$0	\$0	\$0	\$2
STP-FY99RE	CONST	\$0	\$508	\$0	\$0	\$0	\$0	\$508
STP-FY99RE	PSE	\$0	\$18	\$0	\$0	\$0	\$0	\$18
Total Programming:		\$0	\$594	\$0	\$0	\$0	\$0	\$594

TIP ID: ALA991012 **County:** Alameda **Mode:** Local Rd **Level of Review:** AA
Project Name: Industrial Parkway - Russ to Mission **Air Quality Exempt Code:** 1.10
Project: In Hayward: on Industrial Parkway from Russ to Mission; overlay street .
Sponsor: City of Hayward

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$56	\$0	\$10	\$0	\$0	\$0	\$66
Other Local	PSE	\$10	\$0	\$0	\$0	\$0	\$0	\$10
STP-FY00RAB	CONST	\$0	\$0	\$73	\$0	\$0	\$0	\$73
STP-FY99RE	CONST	\$506	\$0	\$0	\$0	\$0	\$0	\$506
STP-FY99RE	PSE	\$2	\$0	\$0	\$0	\$0	\$0	\$2
Total Programming:		\$574	\$0	\$83	\$0	\$0	\$0	\$657

Alameda County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: ALA991018 **County:** Alameda **Mode:** Local Rd **Level of Review:** AA
Project Name: Citywide curb cuts - phase IV **Air Quality Exempt Code:** 3.02
Project: In Oakland: Citywide curb cuts and audibles
Sponsor: City of Oakland

Route: 0		From Mile:		To Mile:						
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming		
Other Local	CONST	\$0	\$12	\$0	\$0	\$0	\$0	\$12		
Other Local	PSE	\$0	\$40	\$0	\$0	\$0	\$0	\$40		
STP-FY99RE	CONST	\$0	\$400	\$0	\$0	\$0	\$0	\$400		
Total Programming:		\$0	\$452	\$0	\$0	\$0	\$0	\$452		

TIP ID: ALA991022 **County:** Alameda **Mode:** Local Rd **Level of Review:** AA
Project Name: Air Cargo roadway **Air Quality Exempt Code:** 1.10
Project: In Oakland: Air Cargo roadway (Doolittle-N. Airport) Rehabilitate roadway.
Sponsor: Port of Oakland

Route: 0		From Mile:		To Mile:						
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming		
Other Local	CONST	\$0	\$0	\$0	\$9,500	\$0	\$0	\$9,500		
Other Local	ENV	\$125	\$0	\$0	\$0	\$0	\$0	\$125		
Other Local	PSE	\$625	\$0	\$0	\$0	\$0	\$0	\$625		
Total Programming:		\$750	\$0	\$0	\$9,500	\$0	\$0	\$10,250		

TIP ID: ALA991025 **County:** Alameda **Mode:** Local Rd **Level of Review:** AA
Project Name: Citywide Pavement Rehab and Overlay **Air Quality Exempt Code:** 1.10
Project: In City of Alameda: At the intersection of Atlantic Ave. & Main St; Atlantic St. east of Main.; Rehab, reconstruct, and overlay pavement on Santa Clara Avenue.

Sponsor: City of Alameda

Route: 0		From Mile:		To Mile:						
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming		
Other Local	CONST	\$0	\$0	\$27	\$0	\$0	\$0	\$27		
Other Local	PSE	\$0	\$0	\$3	\$0	\$0	\$0	\$3		
STP-FY00RAB	CONST	\$0	\$0	\$200	\$0	\$0	\$0	\$200		
STP-FY00RAB	ENV	\$0	\$0	\$3	\$0	\$0	\$0	\$3		
STP-FY00RAB	PSE	\$0	\$0	\$25	\$0	\$0	\$0	\$25		
STP-FY00RE	CONST	\$416	\$0	\$0	\$0	\$0	\$0	\$416		
STP-FY00RE	ENV	\$4	\$0	\$0	\$0	\$0	\$0	\$4		
STP-FY00RE	PSE	\$65	\$0	\$0	\$0	\$0	\$0	\$65		
XGEN	CONST	\$55	\$0	\$0	\$0	\$0	\$0	\$55		
XGEN	ENV	\$1	\$0	\$0	\$0	\$0	\$0	\$1		
XGEN	PSE	\$7	\$0	\$0	\$0	\$0	\$0	\$7		
Total Programming:		\$548	\$0	\$258	\$0	\$0	\$0	\$806		

Alameda County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: ALA991026 **County:** Alameda **Mode:** Local Rd **Level of Review:** AA
Project Name: Buchanan Street Rehabilitation **Air Quality Exempt Code:** 1.10
Project: In Albany: Buchanan Street between San Pablo Avenue and Cleveland Avenue; Repaving, restriping and reconstruction .
Sponsor: City of Albany

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$34	\$0	\$0	\$0	\$0	\$0	\$34
STP-FY00RE	CONST	\$263	\$0	\$0	\$0	\$0	\$0	\$263
Total Programming:		\$297	\$0	\$0	\$0	\$0	\$0	\$297

TIP ID: ALA991027 **County:** Alameda **Mode:** Local Rd **Level of Review:** AA
Project Name: Spruce Street Reconstruction **Air Quality Exempt Code:** 1.10
Project: In Berkeley, Spruce Street, from Grizzly Peak Boulevard to Arch Street; Reconstruct
Sponsor: City of Berkeley

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$492	\$0	\$0	\$0	\$0	\$492
Other Local	PSE	\$0	\$8	\$0	\$0	\$0	\$0	\$8
STP-FY00RAB	CONST	\$0	\$0	\$338	\$0	\$0	\$0	\$338
STP-FY00RE	CONST	\$0	\$1,261	\$0	\$0	\$0	\$0	\$1,261
STP-FY00RE	PSE	\$52	\$0	\$0	\$0	\$0	\$0	\$52
Total Programming:		\$52	\$1,761	\$338	\$0	\$0	\$0	\$2,151

TIP ID: ALA991031 **County:** Alameda **Mode:** Local Rd **Level of Review:** AA
Project Name: Oakland Street Resurfacing -MacArthur **Air Quality Exempt Code:** 1.10
Project: In Oakland: On MacArthur Boulevard: Between Broadway and West Street; rehabilitate roadway
Sponsor: City of Oakland

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
STP-FY00RE	CONST	\$0	\$696	\$0	\$0	\$0	\$0	\$696
STP-FY00RE	PSE	\$73	\$0	\$0	\$0	\$0	\$0	\$73
XGEN	CONST	\$0	\$90	\$0	\$0	\$0	\$0	\$90
XGEN	PSE	\$9	\$0	\$0	\$0	\$0	\$0	\$9
Total Programming:		\$82	\$786	\$0	\$0	\$0	\$0	\$869

Alameda County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: ALA991032 **County:** Alameda **Mode:** Local Rd **Level of Review:** AA
Project Name: Oakland Street Resurfacing-MLK Jr Way **Air Quality Exempt Code:** 1.10
Project: In Oakland: MLK Jr Way from West MacArthur Boulevard to Berkeley City Limit; Resurfacing which includes Overlay, Base Repair, Key Cut, Curb Cut and Striping.
Sponsor: City of Oakland

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
STP-FY00RE	CONST	\$0	\$0	\$1,160	\$0	\$0	\$0	\$1,160
STP-FY00RE	PSE	\$121	\$0	\$0	\$0	\$0	\$0	\$121
XGEN	CONST	\$0	\$0	\$151	\$0	\$0	\$0	\$151
XGEN	PSE	\$16	\$0	\$0	\$0	\$0	\$0	\$16
Total Programming:		\$137	\$0	\$1,311	\$0	\$0	\$0	\$1,447

TIP ID: ALA991033 **County:** Alameda **Mode:** Local Rd **Level of Review:** AA
Project Name: Oakland Citywide Curb Ramp Progm Phase 2 **Air Quality Exempt Code:** 3.02
Project: In Oakland: The installation of approximately 600 curb ramps and ancillary work throughout the City of Oakland
Sponsor: City of Oakland

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
STP-FY00RE	CONST	\$0	\$684	\$0	\$0	\$0	\$0	\$684
STP-FY00RE	PSE	\$0	\$71	\$0	\$0	\$0	\$0	\$71
XGEN	CONST	\$0	\$89	\$0	\$0	\$0	\$0	\$89
XGEN	PSE	\$0	\$9	\$0	\$0	\$0	\$0	\$9
Total Programming:		\$0	\$853	\$0	\$0	\$0	\$0	\$853

TIP ID: ALA991035 **County:** Alameda **Mode:** Local Rd **Level of Review:** AA
Project Name: Pavement Rehab Lump Sum - Various Locations **Air Quality Exempt Code:** 1.10
Project: In Alameda County: Various roadways throughout the County; Pavement maintenance and rehabilitation including resurfacing, repair of curbs, gutters, and sidewalks.
Sponsor: Alameda County

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$168	\$51	\$0	\$0	\$0	\$219
Other Local	ENV	\$0	\$3	\$3	\$0	\$0	\$0	\$6
Other Local	PSE	\$0	\$50	\$10	\$0	\$0	\$0	\$60
STP-FY00RAB	CONST	\$0	\$0	\$392	\$0	\$0	\$0	\$392
STP-FY00RE	CONST	\$0	\$1,291	\$0	\$0	\$0	\$0	\$1,291
STP-FY00RE	ENV	\$0	\$2	\$0	\$0	\$0	\$0	\$2
STP-FY00RE	PSE	\$0	\$310	\$0	\$0	\$0	\$0	\$310
Total Programming:		\$0	\$1,824	\$456	\$0	\$0	\$0	\$2,280

Alameda County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: ALA991036 **County:** Alameda **Mode:** Local Rd **Level of Review:** AA
Project Name: Arterial Pavement Rehab - Phase III TEA-21 **Air Quality Exempt Code:** 1.07
Project: From Hercules - El Cerrito: San Pablo Avenue (SR 123) btw Route 4 in Hercules & the Alameda County line in El Cerrito;
 Install ATMS equipment for San Pablo SMART Corridor. - Co Sponsor is CCTA.
Sponsor: City of Hayward

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$188	\$0	\$0	\$0	\$0	\$188
Other Local	PSE	\$12	\$0	\$0	\$0	\$0	\$0	\$12
STP-FY00RE	CONST	\$0	\$1,445	\$0	\$0	\$0	\$0	\$1,445
STP-FY00RE	PSE	\$89	\$0	\$0	\$0	\$0	\$0	\$89
Total Programming:		\$100	\$1,632	\$0	\$0	\$0	\$0	\$1,732

TIP ID: ALA991037 **County:** Alameda **Mode:** Local Rd **Level of Review:** AA
Project Name: Street Rehabilitation - 3 arterials. **Air Quality Exempt Code:** 1.10
Project: In San Leandro: Merced (Marina Bl-Fairway Dr), Callan Ave. (Bancroft Av - East 14th St), Marina Blvd. (Alvarado St - San Leandro Blvd), Doolittle, Marina Blvd.; Street Rehabilitation.
Sponsor: City of San Leandro

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$105	\$26	\$0	\$0	\$0	\$131
Other Local	ENV	\$0	\$3	\$0	\$0	\$0	\$0	\$3
Other Local	PSE	\$0	\$10	\$3	\$0	\$0	\$0	\$13
STP-FY00RAB	CONST	\$0	\$0	\$201	\$0	\$0	\$0	\$201
STP-FY00RAB	PSE	\$0	\$0	\$22	\$0	\$0	\$0	\$22
STP-FY00RE	CONST	\$0	\$806	\$0	\$0	\$0	\$0	\$806
STP-FY00RE	ENV	\$0	\$25	\$0	\$0	\$0	\$0	\$25
STP-FY00RE	PSE	\$0	\$75	\$0	\$0	\$0	\$0	\$75
Total Programming:		\$0	\$1,024	\$252	\$0	\$0	\$0	\$1,276

TIP ID: ALA991038 **County:** Alameda **Mode:** Local Rd **Level of Review:** AA
Project Name: 2001 Pavement Overlay Project **Air Quality Exempt Code:** 1.10
Project: In Fremont: on 19 various streets; pavement overlay.
Sponsor: City of Fremont

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$1,399	\$0	\$0	\$0	\$0	\$0	\$1,399
Other Local	ENV	\$1	\$0	\$0	\$0	\$0	\$0	\$1
Other Local	PSE	\$200	\$0	\$0	\$0	\$0	\$0	\$200
RTIP-00-F/St	CONST	\$485	\$0	\$0	\$0	\$0	\$0	\$485
RTIP-98-F/St	CONST	\$1,956	\$0	\$0	\$0	\$0	\$0	\$1,956
STP-FY00RAB	CONST	\$0	\$0	\$600	\$0	\$0	\$0	\$600
STP-FY00RE	CONST	\$10	\$0	\$0	\$0	\$0	\$0	\$10
Total Programming:		\$4,051	\$0	\$600	\$0	\$0	\$0	\$4,651

Alameda County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: ALA991039 **County:** Alameda **Mode:** Local Rd **Level of Review:** AA
Project Name: Street Overlays - Various Streets **Air Quality Exempt Code:** 1.10
Project: In Newark: on Cherry Street, Mowry Avenue, and Newark Boulevard; Construct asphalt concrete overlays
Sponsor: City of Newark

Route: 0		From Mile:		To Mile:						
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming		
Other Local	CONST	\$0	\$66	\$17	\$0	\$0	\$0	\$83		
STP-FY00RAB	CONST	\$0	\$0	\$130	\$0	\$0	\$0	\$130		
STP-FY00RE	CONST	\$0	\$514	\$0	\$0	\$0	\$0	\$514		
Total Programming:		\$0	\$580	\$147	\$0	\$0	\$0	\$727		

TIP ID: ALA991040 **County:** Alameda **Mode:** Local Rd **Level of Review:** AA
Project Name: City of Union City Pavement Overlay **Air Quality Exempt Code:** 1.10
Project: In Union City: various locations including, Lowry Rd from Union City Blvd to UPRR & 7th Street from Decoto Road to Mission Blvd (Route 238); Rehab Pavement
Sponsor: City of Union City

Route: 0		From Mile:		To Mile:						
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming		
Other Local	CONST	\$0	\$102	\$25	\$0	\$0	\$0	\$127		
STP-FY00RAB	CONST	\$0	\$0	\$195	\$0	\$0	\$0	\$195		
STP-FY00RE	CONST	\$0	\$786	\$0	\$0	\$0	\$0	\$786		
Total Programming:		\$0	\$888	\$220	\$0	\$0	\$0	\$1,108		

TIP ID: ALA991042 **County:** Alameda **Mode:** Local Rd **Level of Review:** AA
Project Name: South Vasco Road Rehabilitation **Air Quality Exempt Code:** 1.10
Project: In Livermore: S. Vasco Rd between Patterson Pass/ Naylor Ave.; overlay & correct Settlement on the bridge approaches.
Sponsor: City of Livermore

Route: 0		From Mile:		To Mile:						
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming		
Other Local	CONST	\$270	\$0	\$0	\$0	\$0	\$0	\$270		
Other Local	ENV	\$30	\$0	\$0	\$0	\$0	\$0	\$30		
Other Local	PSE	\$76	\$0	\$0	\$0	\$0	\$0	\$76		
STP-FY00RAB	CONST	\$0	\$0	\$215	\$0	\$0	\$0	\$215		
STP-FY00RE	CONST	\$884	\$0	\$0	\$0	\$0	\$0	\$884		
Total Programming:		\$1,260	\$0	\$215	\$0	\$0	\$0	\$1,475		

Alameda County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: ALA991043 **County:** Alameda **Mode:** Local Rd **Level of Review:** AA
Project Name: Resurface West Las Positas Drive. **Air Quality Exempt Code:** 1.10
Project: In Pleasanton: West Las Positas Dr. from Hacienda Drive to Santa Rita Road; Resurface arterial street, pavement markings, legends.
Sponsor: City of Pleasanton

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Loc Gas	CONST	\$0	\$0	\$25	\$0	\$0	\$0	\$25
Loc Gas	PSE	\$0	\$0	\$15	\$0	\$0	\$0	\$15
Other Local	CONST	\$0	\$91	\$0	\$0	\$0	\$0	\$91
Other Local	PSE	\$0	\$10	\$0	\$0	\$0	\$0	\$10
STP-FY00RAB	CONST	\$0	\$0	\$191	\$0	\$0	\$0	\$191
STP-FY00RE	CONST	\$0	\$695	\$0	\$0	\$0	\$0	\$695
STP-FY00RE	PSE	\$0	\$77	\$0	\$0	\$0	\$0	\$77
Total Programming:		\$0	\$873	\$231	\$0	\$0	\$0	\$1,104

TIP ID: ALA991062 **County:** Alameda **Mode:** Local Rd **Level of Review:** PR
Project Name: Posey Corridor Improvements **Air Quality Exempt Code:** 5.01
Project: In Oakland: Close Jackson St on-ramp crossover to Broadway off-ramp and construct island at Jackson St and 7th St to divert southbound traffic on Jackson St to make a left turn only.
Sponsor: City of Oakland

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY00C	CONST	\$144	\$0	\$0	\$0	\$0	\$0	\$144
CMAQ-FY00C	PSE	\$33	\$0	\$0	\$0	\$0	\$0	\$33
Other Local	CONST	\$19	\$0	\$0	\$0	\$0	\$0	\$19
Other Local	PSE	\$4	\$0	\$0	\$0	\$0	\$0	\$4
Total Programming:		\$200	\$0	\$0	\$0	\$0	\$0	\$200

TIP ID: ALA991063 **County:** Alameda **Mode:** Local Rd **Level of Review:** AA
Project Name: Grand Avenue Pedestrian and Transit Bulb **Air Quality Exempt Code:** 3.02
Project: In Oakland: on Grand Avenue; Project will install ped. and transit bulb-outs at 5 locations adj. to a high-density neighborhood with one of the highest levels of transit use in Oakland
Sponsor: City of Oakland

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY00C	CONST	\$0	\$292	\$0	\$0	\$0	\$0	\$292
CMAQ-FY00C	PSE	\$31	\$0	\$0	\$0	\$0	\$0	\$31
Other Local	CONST	\$0	\$38	\$0	\$0	\$0	\$0	\$38
Other Local	PSE	\$4	\$0	\$0	\$0	\$0	\$0	\$4
Total Programming:		\$35	\$330	\$0	\$0	\$0	\$0	\$365

Alameda County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: ALA991064 **County:** Alameda **Mode:** Local Rd **Level of Review:** AA
Project Name: I-580 Smart Corridor, Phase II **Air Quality Exempt Code:** 1.07
Project: Pleasanton: I-580 Corridor; Upgrading the cities signal control systems and local controllers to NTCIP compatible systems, for arterial routes leading to and parallel to I-580.
Sponsor: City of Pleasanton

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY00C	CONST	\$0	\$123	\$0	\$0	\$0	\$0	\$123
CMAQ-FY00C	PSE	\$0	\$100	\$0	\$0	\$0	\$0	\$100
Other Local	CONST	\$0	\$152	\$0	\$0	\$0	\$0	\$152
Other Local	PSE	\$0	\$150	\$0	\$0	\$0	\$0	\$150
Total Programming:		\$0	\$525	\$0	\$0	\$0	\$0	\$525

TIP ID: ALA991066 **County:** Alameda **Mode:** Local Rd **Level of Review:** AA
Project Name: Doyle Street Greenway Improvements **Air Quality Exempt Code:** 3.02
Project: Emeryville: Doyle St; Convert surplus RR spurs to Greenway Corridor Improvements with emphasis on bike lanes, landscaping, ped improvements & "slow street" design for vehicles.
Sponsor: City of Emeryville

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
other Local	CONST	\$0	\$0	\$500	\$0	\$0	\$0	\$500
other Local	ENV	\$10	\$0	\$0	\$0	\$0	\$0	\$10
Other Local	PSE	\$40	\$0	\$0	\$0	\$0	\$0	\$40
other Local	ROW	\$574	\$0	\$0	\$0	\$0	\$0	\$574
Total Programming:		\$624	\$0	\$500	\$0	\$0	\$0	\$1,124

TIP ID: ALA991067 **County:** Alameda **Mode:** Local Rd **Level of Review:** AA
Project Name: Westline Drive Traffic Calming **Air Quality Exempt Code:** 3.02
Project: In Alameda: At the intersection of Westline /Portola Ave,; Project will enhance pedestrian safety by creating bulb-outs and narrowing the southbound lane on Westline Dr. b/w Central and Otis.
Sponsor: City of Alameda

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY00C	CONST	\$0	\$210	\$0	\$0	\$0	\$0	\$210
CMAQ-FY00C	PSE	\$55	\$0	\$0	\$0	\$0	\$0	\$55
Other Local	CONST	\$0	\$28	\$0	\$0	\$0	\$0	\$28
Other Local	PSE	\$7	\$0	\$0	\$0	\$0	\$0	\$7
Total Programming:		\$62	\$238	\$0	\$0	\$0	\$0	\$300

Alameda County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: ALA991074 **County:** Alameda **Mode:** Local Rd **Level of Review:** AA
Project Name: Niles Railroad Corridor Rehabilitation **Air Quality Exempt Code:** 2.09
Project: Sunol Corridor: Historical RR between Fremont and Pleasanton; Reinstall of at-grade crossing at Verona (PM2.6) and/or installation of railroad interchange at Hearst (PM2.0).
Sponsor: Alameda County

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$71	\$0	\$0	\$0	\$0	\$71
Other Local	PSE	\$16	\$0	\$0	\$0	\$0	\$0	\$16
STP-FY00TLC	CONST	\$0	\$560	\$0	\$0	\$0	\$0	\$560
TEA-L-T21	PSE	\$125	\$0	\$0	\$0	\$0	\$0	\$125
Total Programming:		\$141	\$631	\$0	\$0	\$0	\$0	\$772

TIP ID: ALA991077 **County:** Alameda **Mode:** Local Rd **Level of Review:** AA
Project Name: Ashland Transit Access Impr. Project **Air Quality Exempt Code:** 3.02
Project: Oakland: on East 14th St. between Thrush and 162nd Avenue; Construct "bulb-outs" in conjunction with larger streetscape improvement in redevelopment area.
Sponsor: Alameda County

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY00C	CONST	\$0	\$785	\$0	\$0	\$0	\$0	\$785
CMAQ-FY99T	CONST	\$0	\$484	\$50	\$0	\$0	\$0	\$534
Other Local	CONST	\$157	\$174	\$0	\$0	\$0	\$0	\$331
TEA-FY99TLC	CONST	\$0	\$306	\$0	\$0	\$0	\$0	\$306
TEA-L-T21	CONST	\$925	\$0	\$0	\$0	\$0	\$0	\$925
Total Programming:		\$1,082	\$1,749	\$50	\$0	\$0	\$0	\$2,881

TIP ID: ALA991079 **County:** Alameda **Mode:** Local Rd **Level of Review:** AA
Project Name: East Lake Streetscape & Ped. Enhancement **Air Quality Exempt Code:** 3.02
Project: In Oakland: on East Lake; Streetscape improvements to calm traffic, improve safety and enhance neighborhood commercial center and façade improvements.
Sponsor: City of Oakland

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY99T	CONST	\$0	\$279	\$0	\$0	\$0	\$0	\$279
Other Local	CONST	\$0	\$212	\$0	\$0	\$0	\$0	\$212
TEA-FY99TLC	CONST	\$0	\$60	\$1,207	\$0	\$0	\$0	\$1,267
Total Programming:		\$0	\$551	\$1,207	\$0	\$0	\$0	\$1,758

Alameda County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: ALA991080 **County:** Alameda **Mode:** Local Rd **Level of Review:** AA
Project Name: Fruitvale Streetscape & Multi-Modal Trans Project **Air Quality Exempt Code:** 3.02
Project: In Oakland: Transform block of 34th Ave. into a community plaza and improve two blocks of International Blvd with median and streetscape improvements.
Sponsor: City of Oakland

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY99T	CONST	\$0	\$32	\$0	\$0	\$0	\$0	\$32
CMAQ-FY99T	PSE	\$0	\$136	\$0	\$0	\$0	\$0	\$136
Other Local	CONST	\$0	\$237	\$0	\$0	\$0	\$0	\$237
Other Local	PSE	\$314	\$0	\$0	\$0	\$0	\$0	\$314
TEA-FY99TLC	CONST	\$0	\$1,000	\$800	\$0	\$0	\$0	\$1,800
TEA-FY99TLC	PSE	\$0	\$32	\$0	\$0	\$0	\$0	\$32
Total Programming:		\$314	\$1,437	\$800	\$0	\$0	\$0	\$2,551

TIP ID: ALA99LC01 **County:** Alameda **Mode:** Local Rd **Level of Review:** AA
Project Name: Acorn-Prescott Neighb'd Improv. Ph 1 & 2 **Air Quality Exempt Code:** 3.02
Project: Oakland: Acorn-Prescott Neigh. on 8 St btw Pine St & Market St; Construct streetscape, bike lane, lighting, reconfigure intersection plus other bike/ped safety improvements.
Sponsor: City of Oakland

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY98T	CONST	\$1,075	\$0	\$0	\$0	\$0	\$0	\$1,075
CMAQ-FY99T	CONST	\$0	\$1,284	\$0	\$0	\$0	\$0	\$1,284
Other Local	CONST	\$0	\$385	\$0	\$0	\$0	\$0	\$385
TEA-FY99TLC	CONST	\$0	\$366	\$0	\$0	\$0	\$0	\$366
TEA-L-T21	CONST	\$0	\$57	\$182	\$0	\$0	\$0	\$239
Total Programming:		\$1,075	\$2,092	\$182	\$0	\$0	\$0	\$3,348

TIP ID: ALA99SA04 **County:** Alameda **Mode:** Local Rd **Level of Review:** AA
Project Name: Fruitvale Bridge Seismic Retrofit **Air Quality Exempt Code:** 1.19
Project: Oakland: Fruitvale Bridge Seismic Retrofit design.
Sponsor: Alameda County

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
RTIP-98-F/St	PSE	\$975	\$0	\$0	\$0	\$0	\$0	\$975
Total Programming:		\$975	\$0	\$0	\$0	\$0	\$0	\$975

Alameda County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: ALA99SA05 **County:** Alameda **Mode:** Local Rd **Level of Review:** AA
Project Name: Castro Valley/Center/150th St. Rehab **Air Quality Exempt Code:** 1.10
Project: Castro Valley: Center Rd from East Castro Valley to 150th Street; Rehabilitate roadway.
Sponsor: Alameda County

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
RTIP-98-St	CONST	\$900	\$0	\$0	\$0	\$0	\$0	\$900
RTIP-98-St	PSE	\$220	\$0	\$0	\$0	\$0	\$0	\$220
Total Programming:		\$1,120	\$0	\$0	\$0	\$0	\$0	\$1,120

TIP ID: ALA99SA06 **County:** Alameda **Mode:** Local Rd **Level of Review:** AA
Project Name: Stanely Blvd Rehabilitation **Air Quality Exempt Code:** 1.10
Project: Pleasanton: Stanley Blvd from Livermore city limits to west of Isabel Avenue; Rehabilitate roadway.
Sponsor: Alameda County

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
RTIP-98-St	CONST	\$295	\$0	\$0	\$0	\$0	\$0	\$295
RTIP-98-St	PSE	\$74	\$0	\$0	\$0	\$0	\$0	\$74
Total Programming:		\$369	\$0	\$0	\$0	\$0	\$0	\$369

TIP ID: ALA99SA11 **County:** Alameda **Mode:** Local Rd **Level of Review:** AA
Project Name: Portola Ave Reconstruction. **Air Quality Exempt Code:** 5.01
Project: In Livermore: On Portola Ave from North Livermore Ave. to east of North Murrieta Blvd; Reconfigure roadway, add turn lanes, median and interconnect signals.
Sponsor: City of Livermore

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$2,628	\$0	\$0	\$0	\$0	\$0	\$2,628
RTIP-98-St	CONST	\$1,169	\$0	\$0	\$0	\$0	\$0	\$1,169
Total Programming:		\$3,797	\$0	\$0	\$0	\$0	\$0	\$3,797

TIP ID: ALA99SA12 **County:** Alameda **Mode:** Local Rd **Level of Review:** AA
Project Name: Third Street Extension **Air Quality Exempt Code:** 0
Project: In Oakland: Third Street from 500 feet west of Union Street to 7th Street; Extend Third Street.
Sponsor: City of Oakland

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$177	\$0	\$0	\$0	\$0	\$0	\$177
RTIP-98-St	CONST	\$1,135	\$0	\$0	\$0	\$0	\$0	\$1,135
RTIP-98-St	PSE	\$116	\$0	\$0	\$0	\$0	\$0	\$116
Total Programming:		\$1,428	\$0	\$0	\$0	\$0	\$0	\$1,428

Alameda County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: ALA99SA13 **County:** Alameda **Mode:** Local Rd **Level of Review:** AA
Project Name: Alameda County storm damage repair **Air Quality Exempt Code:** 1.10
Project: In Oakland: Panoramic, Fontaine, Monterrey, Skyline; Storm Damage Repair and roadway rehabilitation
Sponsor: City of Oakland

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
RTIP-98-St	CONST	\$0	\$1,874	\$0	\$0	\$0	\$0	\$1,874
RTIP-98-St	PSE	\$0	\$208	\$0	\$0	\$0	\$0	\$208
Total Programming:		\$0	\$2,082	\$0	\$0	\$0	\$0	\$2,082

TIP ID: ALA99SA17 **County:** Alameda **Mode:** Local Rd **Level of Review:** AA
Project Name: Various Union City Streets Rehabilitation **Air Quality Exempt Code:** 1.10
Project: In Union City: Union Square, Whipple Avenue, 'H' Street, Sherman Drive, Eigenbrodt Way, Kohoutek Way, Fred Street, Bettencourt Way, 10th Street, and 11th Street; Rehabilitate various roadways.
Sponsor: City of Union City

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$82	\$0	\$0	\$0	\$0	\$0	\$82
RTIP-98-St	CONST	\$0	\$820	\$0	\$0	\$0	\$0	\$820
Total Programming:		\$82	\$820	\$0	\$0	\$0	\$0	\$902

TIP ID: ALA99SA18 **County:** Alameda **Mode:** Local Rd **Level of Review:** AA
Project Name: Alvarado-Niles Road Pavement Rehab **Air Quality Exempt Code:** 1.10
Project: In Union City: Alvarado-Niles Road, from Almaden Blvd. to Medallion Drive; Rehabilitate Pavement.
Sponsor: City of Union City

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$750	\$0	\$0	\$0	\$750
RTIP-98-St	CONST	\$0	\$0	\$240	\$0	\$0	\$0	\$240
Total Programming:		\$0	\$0	\$990	\$0	\$0	\$0	\$990

TIP ID: ALA99SA19 **County:** Alameda **Mode:** Local Rd **Level of Review:** AA
Project Name: Union City Blvd. Park and Ride Lot **Air Quality Exempt Code:** 5.06
Project: In Union City: Union City Blvd.; Procured land and Construct Park and Ride Lot.
Sponsor: City of Union City

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$26	\$0	\$0	\$0	\$0	\$0	\$26
Other Local	PSE	\$5	\$0	\$0	\$0	\$0	\$0	\$5
Other Local	ROW	\$30	\$0	\$0	\$0	\$0	\$0	\$30
RTIP-98-F	CONST	\$200	\$0	\$0	\$0	\$0	\$0	\$200
RTIP-98-F	PSE	\$40	\$0	\$0	\$0	\$0	\$0	\$40
RTIP-98-F	ROW	\$231	\$0	\$0	\$0	\$0	\$0	\$231
Total Programming:		\$532	\$0	\$0	\$0	\$0	\$0	\$532

Alameda County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: CC-991081 **County:** Alameda **Mode:** Local Rd **Level of Review:** AA
Project Name: San Pablo Ave SMART Corridor Operations **Air Quality Exempt Code:** 5.07
Project: Between Richmond and Oakland: on San Pablo Ave.; Provide operations & Management assistance and other resources for the San Pablo Avenue SMART Corridor Project.
Sponsor: Alameda County Congestion Management Agency

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY00C	CONST	\$600	\$0	\$0	\$0	\$0	\$0	\$600
RTIP-98-St	CONST	\$78	\$0	\$0	\$0	\$0	\$0	\$78
Total Programming:		\$678	\$0	\$0	\$0	\$0	\$0	\$678

TIP ID: ALA991081 **County:** Alameda **Mode:** Local Rd **Level of Review:** AA
Project Name: 42nd/High St I-880 Access Improvements **Air Quality Exempt Code:** 0
Project: Oakland: At 42nd Ave and High St. Access to I-880; Widen & add 4th lane & realign local St, connector roads, and ramps in the vicinity of the interchange, and modify traffic signals.
Sponsor: City of Oakland

Route: 77		From Mile: 27.4		To Mile: 28				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	ENV	\$800	\$800	\$0	\$0	\$0	\$0	\$1,600
RTIP-02-F/St	PSE	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
RTIP-02-F/St	ROW	\$0	\$3,130	\$0	\$0	\$0	\$0	\$3,130
Total Programming:		\$800	\$4,930	\$0	\$0	\$0	\$0	\$5,730

State Highway Projects

TIP ID: ALA030010 **County:** Alameda **Mode:** State Hwy **Level of Review:** AA
Project Name: Fair lane/dynamic Rideshare Project **Air Quality Exempt Code:** 4.01
Project: Alameda County: I-680 & I-580; Dynamic Ridesharing Study in Eastern Alameda County.
Sponsor: Alameda County Congestion Management Agency

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FHWA-D	ENV	\$0	\$595	\$0	\$0	\$0	\$0	\$595
Other Local	ENV	\$0	\$150	\$0	\$0	\$0	\$0	\$150
Total Programming:		\$0	\$745	\$0	\$0	\$0	\$0	\$745

TIP ID: ALA991095 **County:** Alameda **Mode:** State Hwy **Level of Review:** AA
Project Name: Truck Passing Lane - Patterson to Grant **Air Quality Exempt Code:** 1.17
Project: Near Tracy: Patterson Pass to Grant Line Rd; Construct truck climbing lane out of the urbanized area. Funds are San Joaquin funds.
Sponsor: Caltrans

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
SHOPP	PSE	\$0	\$0	\$10,436	\$0	\$0	\$0	\$10,436
Total Programming:		\$0	\$0	\$10,436	\$0	\$0	\$0	\$10,436

Alameda County Projects

(dollars in thousands)

State Highway Projects

TIP ID: ALA99SA01 **County:** Alameda **Mode:** State Hwy **Level of Review:** AA
Project Name: Alameda - Plan, Program and Monitor **Air Quality Exempt Code:** 4.01
Project: Alameda County: STIP Planning, Programming and Monitoring (PPM).
Sponsor: Alameda County Congestion Management Agency

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
RTIP-98-St	CONST	\$300	\$0	\$100	\$112	\$0	\$0	\$512
Total Programming:		\$300	\$0	\$100	\$112	\$0	\$0	\$512

TIP ID: ALA99SA23 **County:** Alameda **Mode:** State Hwy **Level of Review:** AA
Project Name: Ashby/Bay Interchange (environmental) **Air Quality Exempt Code:** 4.05
Project: Emeryville & Berkeley: Ashby Route 13/Bay Interchange; Modify Interchange (Environmental).
Sponsor: Caltrans

Route: 13		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
RTIP-98-F/St	ENV	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Total Programming:		\$500	\$0	\$0	\$0	\$0	\$0	\$500

TIP ID: ALA010023 **County:** Alameda **Mode:** State Hwy **Level of Review:** AA
Project Name: Langley St. & State Rt. 61 improvements **Air Quality Exempt Code:** 5.01
Project: In Oakland: Langley Street at Rt. 61; realign, resurface and add new traffic signal.
Sponsor: Port of Oakland

Route: 61		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$500	\$0	\$0	\$0	\$0	\$500
Other Local	ENV	\$100	\$0	\$0	\$0	\$0	\$0	\$100
Other Local	PSE	\$400	\$0	\$0	\$0	\$0	\$0	\$400
RTIP-00-F/St	CONST	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
STP-FY99RE	CONST	\$0	\$500	\$0	\$0	\$0	\$0	\$500
Total Programming:		\$500	\$2,000	\$0	\$0	\$0	\$0	\$2,500

TIP ID: ALA99SA03 **County:** Alameda **Mode:** State Hwy **Level of Review:** AA
Project Name: Gilman/I-80 Traffic Roundabout **Air Quality Exempt Code:** 4.05
Project: Berkeley: Traffic Roundabout at Gilman and I-80 interchange; Environmental work (study)
Sponsor: City of Berkeley

Route: 80		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
RTIP-98-St	ENV	\$0	\$100	\$0	\$0	\$0	\$0	\$100
Total Programming:		\$0	\$100	\$0	\$0	\$0	\$0	\$100

Alameda County Projects

(dollars in thousands)

State Highway Projects

TIP ID: ALA978022 **County:** Alameda **Mode:** State Hwy **Level of Review:** AA
Project Name: Oakland Viaduct to Powell St mitigation **Air Quality Exempt Code:** 4.09
Project: In Oakland and Emeryville: Route 80 HOV Corridor - from Port of Oakland viaduct to Powell Street; Environmental mitigation (Also see ALA977030 and ALA991088).
Sponsor: Caltrans

Route: 80 **From Mile:** 2.5 **To Mile:** 3.8

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
RTIP-00-F/St	CONST	\$0	\$138	\$0	\$0	\$0	\$0	\$138
STIP-GF-F/St	CONST	\$383	\$0	\$0	\$0	\$0	\$0	\$383
STIP-GF-F/St	CONST-CT	\$0	\$84	\$0	\$0	\$0	\$0	\$84
STIP-GF-F/St	ENV	\$4	\$0	\$0	\$0	\$0	\$0	\$4
STIP-GF-F/St	PSE	\$68	\$0	\$0	\$0	\$0	\$0	\$68
STIP-GF-F/St	ROW-CT	\$24	\$0	\$0	\$0	\$0	\$0	\$24
Total Programming:		\$479	\$222	\$0	\$0	\$0	\$0	\$701

TIP ID: ALA978015 **County:** Alameda **Mode:** State Hwy **Level of Review:** AA
Project Name: I-80 Berkeley Aquatic Park Noise Barrier **Air Quality Exempt Code:** 4.06
Project: Berkeley: Route 80 from Ashby Avenue to University Avenue (near aquatic park); Construct noise barrier (required mitigation)
Sponsor: Caltrans

Route: 80 **From Mile:** 4.7 **To Mile:** 5.5

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
RTIP-02-F/St	CONST	\$0	\$0	\$0	\$0	\$0	\$2,554	\$2,554
RTIP-02-F/St	CONST-CT	\$0	\$0	\$0	\$0	\$0	\$181	\$181
RTIP-02-F/St	PSE	\$0	\$0	\$0	\$0	\$0	\$251	\$251
STIP-GF-F/St	PSE	\$205	\$0	\$0	\$0	\$0	\$0	\$205
STIP-GF-F/St	ROW	\$3	\$0	\$0	\$0	\$0	\$0	\$3
STIP-GF-F/St	ROW-CT	\$29	\$0	\$0	\$0	\$0	\$0	\$29
Total Programming:		\$237	\$0	\$0	\$0	\$0	\$2,986	\$3,223

TIP ID: ALA978004 **County:** Alameda **Mode:** State Hwy **Level of Review:** PR
Project Name: Rt 84 4 lane Expwy on new alignment **Air Quality Exempt Code:** 0
Project: in Fremont/Union City/Hayward: Route 880 to Route 238; Rt. 84 4-Lane Expressway
Sponsor: Caltrans

Route: 84 **From Mile:** **To Mile:**

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$0	\$0	\$0	\$46,000	\$46,000
RTIP-98-F/St	CONST	\$0	\$0	\$0	\$0	\$0	\$10,000	\$10,000
Total Programming:		\$0	\$0	\$0	\$0	\$0	\$56,000	\$56,000

Alameda County Projects

(dollars in thousands)

State Highway Projects

TIP ID: ALA010005 **County:** Alameda **Mode:** State Hwy **Level of Review:** AA
Project Name: SR 84 Westbound HOV On-Ramp at Newark Av **Air Quality Exempt Code:** 90.00
Project: Newark: State Route 84 between Newark Blvd and Westbound HOV Lane; Construct direct HOV on-ramp connector.
Sponsor: Caltrans

Route: 84 **From Mile:** 4.4 **To Mile:** 4.9

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
RTIP-00-F/St	ENV	\$0	\$175	\$0	\$0	\$0	\$0	\$175
RTIP-02-F/St	PSE	\$0	\$0	\$300	\$0	\$0	\$0	\$300
RTIP-02-F/St	ROW	\$0	\$0	\$0	\$250	\$0	\$0	\$250
RTIP-02-F/St	ROW-CT	\$0	\$0	\$0	\$30	\$0	\$0	\$30
Total Programming:		\$0	\$175	\$300	\$280	\$0	\$0	\$755

TIP ID: ALA010006 **County:** Alameda **Mode:** State Hwy **Level of Review:** AA
Project Name: SR 84 WB HOV Lane Extension - Newark Ave **Air Quality Exempt Code:** 90.00
Project: Newark: State Route 84 between Newark Avenue Undercrossing and 0.1 mile west of the I-880/SR 84 interchange; Extend westbound HOV lane.
Sponsor: Caltrans

Route: 84 **From Mile:** 4.9 **To Mile:** 5.9

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
RTIP-02-F/St	ENV	\$0	\$175	\$105	\$0	\$0	\$0	\$280
RTIP-02-F/St	PSE	\$0	\$0	\$375	\$0	\$0	\$0	\$375
RTIP-02-F/St	ROW	\$0	\$0	\$0	\$250	\$0	\$0	\$250
RTIP-02-F/St	ROW-CT	\$0	\$0	\$0	\$30	\$0	\$0	\$30
Total Programming:		\$0	\$175	\$480	\$280	\$0	\$0	\$935

TIP ID: ALA979004 **County:** Alameda **Mode:** State Hwy **Level of Review:** AA
Project Name: Hesperian to Santa Clara St. Soundwall **Air Quality Exempt Code:** 4.06
Project: Hayward - Hesperian Boulevard to Santa Clara Street (portions) - construct soundwall (both directions)
Sponsor: Caltrans

Route: 92 **From Mile:** 5.8 **To Mile:** 6.7

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
STIP-GF-F/St	CONST	\$0	\$0	\$670	\$0	\$0	\$0	\$670
STIP-GF-F/St	CONST-CT	\$0	\$0	\$253	\$0	\$0	\$0	\$253
STIP-GF-F/St	ENV	\$92	\$0	\$0	\$0	\$0	\$0	\$92
STIP-GF-F/St	PSE	\$46	\$0	\$0	\$0	\$0	\$0	\$46
STIP-GF-F/St	ROW-CT	\$10	\$0	\$0	\$0	\$0	\$0	\$10
Total Programming:		\$148	\$0	\$923	\$0	\$0	\$0	\$1,071

Alameda County Projects

(dollars in thousands)

State Highway Projects

TIP ID: ALA978028 **County:** Alameda **Mode:** State Hwy **Level of Review:** PR
Project Name: I-205 widening from I-580 to SJ Co Line **Air Quality Exempt Code:** 0
Project: Near Tracy: On route 205 from 580 to San Joaquin County line; Widen freeway from 4 to 6 lanes. Project funding as listed is San Joaquin county portion.
Sponsor: Caltrans

Route: 205 **From Mile:** 10.6 **To Mile:** 12.8

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
ITIP-98-F/St	CONST	\$0	\$0	\$0	\$42,741	\$0	\$0	\$42,741
ITIP-98-F/St	CONST-CT	\$0	\$0	\$0	\$5,462	\$0	\$0	\$5,462
ITIP-98-F/St	ENV	\$821	\$0	\$0	\$0	\$0	\$0	\$821
ITIP-98-F/St	PSE	\$0	\$0	\$1,474	\$0	\$0	\$0	\$1,474
ITIP-98-F/St	ROW	\$0	\$0	\$0	\$550	\$0	\$0	\$550
ITIP-98-F/St	ROW-CT	\$0	\$0	\$107	\$0	\$0	\$0	\$107
RTIP-98-F/St	CONST	\$0	\$0	\$0	\$24,618	\$0	\$0	\$24,618
RTIP-98-F/St	CONST-CT	\$0	\$0	\$0	\$2,502	\$0	\$0	\$2,502
RTIP-98-F/St	ENV	\$822	\$0	\$0	\$0	\$0	\$0	\$822
RTIP-98-F/St	PSE	\$0	\$0	\$1,474	\$0	\$0	\$0	\$1,474
RTIP-98-F/St	ROW	\$0	\$0	\$0	\$550	\$0	\$0	\$550
RTIP-98-F/St	ROW-CT	\$0	\$0	\$107	\$0	\$0	\$0	\$107
TCRP	CONST	\$0	\$0	\$0	\$25,000	\$0	\$0	\$25,000
Total Programming:		\$1,643	\$0	\$3,162	\$101,423	\$0	\$0	\$106,228

TIP ID: ALA977007 **County:** Alameda **Mode:** State Hwy **Level of Review:** PR
Project Name: Hayward Bypass **Air Quality Exempt Code:** 0
Project: Hayward; On Route 238 from Industrial Parkway to route 580; Construct Bypass (Local Alternative Program - 4 lane expressway on new alignment).
Sponsor: Alameda County Transportation Authority

Route: 238 **From Mile:** 9.2 **To Mile:** 14.5

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$11,600	\$0	\$0	\$0	\$11,600
St-Cash	CONST	\$0	\$0	\$0	\$0	\$0	\$15,381	\$15,381
XGEN	CONST	\$300	\$0	\$9,400	\$15,600	\$48,000	\$37,700	\$111,000
Total Programming:		\$300	\$0	\$21,000	\$15,600	\$48,000	\$53,081	\$137,981

Alameda County Projects

(dollars in thousands)

State Highway Projects

TIP ID: ALA990013 **County:** Alameda **Mode:** State Hwy **Level of Review:** PR

Project Name: Route 238 Northbound Widening

Air Quality Exempt Code: 0

Project: Near San Leandro: On Rt 238 from Rt 580 to Rt 880; Widen from 2 to 3 lanes (northbound) and on Route 880 add auxiliary lane between "A" St & Rt 238 (southbound).

Sponsor: Caltrans

Route: 238 **From Mile:** 22.9 **To Mile:** 26.9

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
RTIP-98-F/St	CONST	\$995	\$0	\$0	\$0	\$0	\$24,832	\$25,827
RTIP-98-F/St	CONST-CT	\$0	\$0	\$0	\$0	\$0	\$3,381	\$3,381
RTIP-98-F/St	ENV	\$1,704	\$0	\$0	\$0	\$0	\$0	\$1,704
RTIP-98-F/St	PSE	\$0	\$0	\$4,640	\$0	\$0	\$0	\$4,640
RTIP-98-F/St	ROW	\$0	\$0	\$225	\$0	\$0	\$0	\$225
RTIP-98-F/St	ROW-CT	\$0	\$0	\$277	\$0	\$0	\$0	\$277
XGEN	CONST	\$0	\$0	\$18,380	\$0	\$46,400	\$0	\$64,780
XGEN	ROW	\$0	\$0	\$1,220	\$0	\$0	\$0	\$1,220
Total Programming:		\$2,699	\$0	\$24,742	\$0	\$46,400	\$28,213	\$102,054

TIP ID: ALA010013 **County:** Alameda **Mode:** State Hwy **Level of Review:** AA

Project Name: Vasco Rd/I-580 I/C Modification

Air Quality Exempt Code: 0

Project: In Livermore: On I-580 between 1st St. and Vasco Road; Construct Eastbound auxiliary lane and modify I-580/Vasco Road interchange.

Sponsor: City of Livermore

Route: 580 **From Mile:** **To Mile:**

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$10,400	\$0	\$0	\$0	\$10,400
Other Local	ENV	\$0	\$600	\$0	\$0	\$0	\$0	\$600
Other Local	PSE	\$0	\$2,100	\$0	\$0	\$0	\$0	\$2,100
Other Local	ROW	\$0	\$4,000	\$0	\$0	\$0	\$0	\$4,000
Total Programming:		\$0	\$6,700	\$10,400	\$0	\$0	\$0	\$17,100

TIP ID: ALA010064 **County:** Alameda **Mode:** State Hwy **Level of Review:** AA

Project Name: I580/San Ramon Rd/Foothill Rd. Interchange Imps.

Air Quality Exempt Code: 5.04

Project: Dublin: I580/San Ramon Rd/Foothill Rd.; Replace I/C with a partial cloverleaf I/C, install signals at the new ramp I/C, widen the EB off-ramp to 2 Lanes & add EB aux lanes. Exempt Per AQCTF 9/18/03.

Sponsor: City of Dublin

Route: 580 **From Mile:** **To Mile:**

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$2,608	\$0	\$0	\$0	\$0	\$2,608
Other Local	PSE	\$561	\$0	\$0	\$0	\$0	\$0	\$561
Total Programming:		\$561	\$2,608	\$0	\$0	\$0	\$0	\$3,169

Alameda County Projects

(dollars in thousands)

State Highway Projects

TIP ID: ALA010065 **County:** Alameda **Mode:** State Hwy **Level of Review:** AA
Project Name: N. Livermore Ave/I-580 Interchange Imps. - Phase 1 **Air Quality Exempt Code:** 0
Project: Livermore: N. Livermore Ave/I-580 I/C; Modify ramps in the NE I/C providing a NB to WB loop on-ramp & a direct WB off-ramp, install signal at the ramp I/S on N. Livermore Avenue.
Sponsor: City of Livermore

Route: 580		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$1,000	\$4,460	\$0	\$0	\$0	\$5,460
Other Local	ENV	\$0	\$300	\$0	\$0	\$0	\$0	\$300
Other Local	PSE	\$0	\$1,820	\$0	\$0	\$0	\$0	\$1,820
Other Local	ROW	\$0	\$1,600	\$0	\$0	\$0	\$0	\$1,600
Total Programming:		\$0	\$4,720	\$4,460	\$0	\$0	\$0	\$9,180

TIP ID: ALA990072 **County:** Alameda **Mode:** State Hwy **Level of Review:** PR
Project Name: Cloverleaf Inter. on I-580@Isabel Av **Air Quality Exempt Code:** 0
Project: In Livermore: on I-580 at the extension of Isabel Ave (future Route 84); construct interchange at a new location and remove existing partial interchange on I-580 at Portola Ave.
Sponsor: City of Livermore

Route: 580		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$33,620	\$148	\$0	\$0	\$0	\$0	\$33,768
PVT	CONST	\$0	\$0	\$9,220	\$11,100	\$0	\$0	\$20,320
PVT	ENV	\$760	\$0	\$0	\$0	\$0	\$0	\$760
PVT	ROW	\$0	\$8,720	\$0	\$0	\$0	\$0	\$8,720
RTIP-00-F/St	ENV	\$0	\$4,000	\$0	\$0	\$0	\$0	\$4,000
STP-D	ENV	\$418	\$0	\$0	\$0	\$0	\$0	\$418
TEA 21 Demo	PSE	\$2,666	\$0	\$0	\$0	\$0	\$0	\$2,666
TEA 21 Demo	ROW	\$7,400	\$0	\$0	\$0	\$0	\$0	\$7,400
XTRAN	ROW	\$0	\$20,000	\$0	\$0	\$0	\$0	\$20,000
Total Programming:		\$44,864	\$32,868	\$9,220	\$11,100	\$0	\$0	\$98,052

TIP ID: ALA010009 **County:** Alameda **Mode:** State Hwy **Level of Review:** AA
Project Name: I-580 Westbound Livermore Noise Barrier **Air Quality Exempt Code:** 4.06
Project: Livermore: Route 580 from west of Vasco Road to east of First Street; Construct noise barrier/Sound wall.
Sponsor: Caltrans

Route: 580		From Mile: 10.3	To Mile: 10.5					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
RTIP-00-F/St	ENV	\$127	\$0	\$0	\$0	\$0	\$0	\$127
RTIP-00-F/St	PSE	\$276	\$0	\$0	\$0	\$0	\$0	\$276
RTIP-02-F/St	CONST	\$0	\$0	\$0	\$737	\$0	\$0	\$737
RTIP-02-F/St	CONST-CT	\$0	\$0	\$0	\$204	\$0	\$0	\$204
RTIP-02-F/St	ROW	\$0	\$0	\$71	\$0	\$0	\$0	\$71
RTIP-02-F/St	ROW-CT	\$0	\$0	\$2	\$0	\$0	\$0	\$2
Total Programming:		\$403	\$0	\$73	\$941	\$0	\$0	\$1,417

Alameda County Projects

(dollars in thousands)

State Highway Projects

TIP ID: ALA010008 **County:** Alameda **Mode:** State Hwy **Level of Review:** AA
Project Name: I-580/Tassajara Rd Interchange Imps **Air Quality Exempt Code:** 5.04
Project: Dublin: At I-580/Tassajara Rd; Reconstruct & expand N. bound overcrossing, add EB & WB aux lanes btw Tassajara & Fallon & improve on/off ramps.
Sponsor: City of Dublin

Route: 580 **From Mile:** 16.8 **To Mile:** 18.2

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$1,890	\$0	\$0	\$0	\$0	\$0	\$1,890
Other Local	ENV	\$340	\$0	\$0	\$0	\$0	\$0	\$340
Other Local	PSE	\$1,270	\$0	\$0	\$0	\$0	\$0	\$1,270
RTIP-00-F/St	CONST	\$4,700	\$0	\$0	\$0	\$0	\$0	\$4,700
STP-FY00CM	CONST	\$2,200	\$0	\$800	\$0	\$0	\$0	\$3,000
Total Programming:		\$10,400	\$0	\$800	\$0	\$0	\$0	\$11,200

TIP ID: ALA977041 **County:** Alameda **Mode:** State Hwy **Level of Review:** PR
Project Name: Hayward Bypass. **Air Quality Exempt Code:** 0
Project: Near Hayward: On Rt. 238 from Castro Valley Blvd. to 167th Ave. Construct Hayward Bypass/new connections.
Sponsor: Caltrans

Route: 580 **From Mile:** 29.5 **To Mile:** 31.7

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
St-Cash	CONST	\$0	\$0	\$0	\$0	\$0	\$16,767	\$16,767
St-Cash	CONST-CT	\$0	\$0	\$0	\$0	\$0	\$4,987	\$4,987
St-Cash	ENV	\$0	\$10	\$0	\$0	\$0	\$0	\$10
St-Cash	PSE	\$0	\$819	\$0	\$0	\$0	\$0	\$819
St-Cash	ROW-CT	\$0	\$28	\$0	\$0	\$0	\$0	\$28
Total Programming:		\$0	\$857	\$0	\$0	\$0	\$21,754	\$22,611

TIP ID: ALA010032 **County:** Alameda **Mode:** State Hwy **Level of Review:** AA
Project Name: I-580 San Leandro Estudillo Noise Barrier **Air Quality Exempt Code:** 4.06
Project: San Leandro: Route 580 between post mile 33.5 and 34.6; Construct noise barriers/Sound walls in both directions.
Sponsor: Caltrans

Route: 580 **From Mile:** 33.5 **To Mile:** 34.6

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
RTIP-00-F/St	PSE	\$0	\$400	\$0	\$0	\$0	\$0	\$400
RTIP-02-F/St	CONST	\$0	\$4,500	\$0	\$0	\$0	\$0	\$4,500
RTIP-02-F/St	CONST-CT	\$0	\$650	\$0	\$0	\$0	\$0	\$650
RTIP-02-F/St	PSE	\$0	\$0	\$600	\$0	\$0	\$0	\$600
RTIP-02-F/St	ROW	\$0	\$0	\$0	\$100	\$0	\$0	\$100
RTIP-02-F/St	ROW-CT	\$0	\$0	\$0	\$30	\$0	\$0	\$30
Total Programming:		\$0	\$5,550	\$600	\$130	\$0	\$0	\$6,280

Alameda County Projects

(dollars in thousands)

State Highway Projects

TIP ID: ALA010050 **County:** Alameda **Mode:** State Hwy **Level of Review:** AA
Project Name: I-580 Eastbound Oakland 14th/Ardley Nois **Air Quality Exempt Code:** 4.06
Project: Oakland; Along Eastbound I-580 from west of 14th Avenue to Ardley Avenue; Construct noise barrier
Sponsor: Caltrans

Route: 580 **From Mile:** 41.7 **To Mile:** 42.2

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
RTIP-00-F/St	ENV	\$0	\$0	\$39	\$0	\$0	\$0	\$39
RTIP-02-F/St	PSE	\$0	\$0	\$73	\$0	\$0	\$0	\$73
RTIP-02-F/St	ROW-CT	\$0	\$0	\$10	\$0	\$0	\$0	\$10
Total Programming:		\$0	\$0	\$122	\$0	\$0	\$0	\$122

TIP ID: ALA991087 **County:** Alameda **Mode:** State Hwy **Level of Review:** AA
Project Name: Central Ave Required Planting Mitigation **Air Quality Exempt Code:** 4.09
Project: Albany and Richmond: Route 80 HOV Corridor .4 mile east of Central Ave to Central Avenue; Planting and required mitigation.
Sponsor: Caltrans

Route: 580 **From Mile:** 47.9 **To Mile:** 48.0

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
RTIP-00-F/St	CONST	\$0	\$52	\$0	\$0	\$0	\$0	\$52
STIP-GF-F/St	CONST	\$0	\$111	\$0	\$0	\$0	\$0	\$111
STIP-GF-F/St	CONST-CT	\$0	\$28	\$0	\$0	\$0	\$0	\$28
STIP-GF-F/St	ENV	\$2	\$0	\$0	\$0	\$0	\$0	\$2
STIP-GF-F/St	PSE	\$46	\$0	\$0	\$0	\$0	\$0	\$46
STIP-GF-F/St	ROW-CT	\$24	\$0	\$0	\$0	\$0	\$0	\$24
Total Programming:		\$72	\$191	\$0	\$0	\$0	\$0	\$263

TIP ID: ALA010014 **County:** Alameda **Mode:** State Hwy **Level of Review:** PR
Project Name: I-680 Sunol Grade NB HOV Lane **Air Quality Exempt Code:** 90.00
Project: Rt. 680: Sunol Grade from from Milpitas to Rt. 84; Construct North Bound HOV lanes.
Sponsor: Caltrans

Route: 680 **From Mile:** **To Mile:**

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
ITIP-00-F/St	CONST	\$0	\$20,800	\$0	\$0	\$0	\$0	\$20,800
ITIP-00-F/St	CONST-CT	\$0	\$12,000	\$0	\$0	\$0	\$0	\$12,000
ITIP-00-F/St	ENV	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
ITIP-00-F/St	PSE	\$0	\$10,000	\$0	\$0	\$0	\$0	\$10,000
TCRP	CONST	\$0	\$0	\$0	\$58,000	\$0	\$0	\$58,000
TCRP	ENV	\$500	\$0	\$0	\$0	\$0	\$0	\$500
TCRP	PSE	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500
XTRAN	CONST	\$0	\$24,500	\$0	\$0	\$0	\$0	\$24,500
XTRAN	ROW	\$0	\$0	\$500	\$0	\$0	\$0	\$500
Total Programming:		\$7,000	\$67,300	\$500	\$58,000	\$0	\$0	\$132,800

Alameda County Projects

(dollars in thousands)

State Highway Projects

TIP ID: ALA030011

County: Alameda

Mode: State Hwy

Level of Review:

Project Name: Route 680 Sunol Grade Soundwall

Air Quality Exempt Code: 4.06

Project: Sunol Grade: Construct soundwalls on I-680 between Calaveras Blvd. To Route 238. This is the soundwall component of the Southbound 680 HOV Corridor project.

Sponsor: Caltrans

Route: 680

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
RTIP-98-F/St	CONST	\$0	\$0	\$0	\$2,062	\$0	\$0	\$2,062
RTIP-98-St	CONST	\$0	\$0	\$0	\$6,038	\$0	\$0	\$6,038
RTIP-98-St	CONST-CT	\$0	\$0	\$0	\$1,200	\$0	\$0	\$1,200
Total Programming:		\$0	\$0	\$0	\$9,300	\$0	\$0	\$9,300

TIP ID: ALA990016		County: Alameda			Mode: State Hwy		Level of Review: AA	
Project Name: I-680 SB aux lane, HOV (Sunol Grade)							Air Quality Exempt Code: 90.00	
Project: Sunol Grade Corridor: I-680 Southbound: Construct auxiliary lane, HOV and lane on Sunol Grade.								
Sponsor: Alameda County Congestion Management Agency								
Route: 680		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$668	\$0	\$0	\$0	\$668
Other Local	PSE	\$1,290	\$0	\$0	\$0	\$0	\$0	\$1,290
TEA 21 Demo	CONST	\$163	\$0	\$3,100	\$0	\$0	\$0	\$3,263
TEA 21 Demo	CONST-CT	\$0	\$0	\$800	\$0	\$0	\$0	\$800
Total Programming:		\$1,453	\$0	\$4,568	\$0	\$0	\$0	\$6,021

TIP ID: ALA991084

County: Alameda

Mode: State Hwy

Level of Review: PR

Project Name: Route 680 Sunol Grade - Alameda Final

Air Quality Exempt Code: 90.00

Project: Sunol Grade: From Rte. 84 in ALA to Rte. 237 in SCL.; Final project phase construction of HOV lane, shoulders and other project clean up. ALA portion. Additional funding in ALA991084, SCL991076 & SCL991077.

Sponsor: Caltrans

Route: 680

From Mile: 0.0

To Mile: 11.5

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
ITIP-98-St	PSE	\$3,990	\$0	\$0	\$0	\$0	\$0	\$3,990
Other Local	CONST	\$0	\$0	\$0	\$1,630	\$0	\$0	\$1,630
TEA 21 Demo	CONST	\$0	\$0	\$5,850	\$0	\$0	\$0	\$5,850
Total Programming:		\$3,990	\$0	\$5,850	\$1,630	\$0	\$0	\$11,470

TIP ID: SCL991077

County: Alameda

Mode: State Hwy

Level of Review: PR

Project Name: Route 680 Sunol Grade - SCL Final

Air Quality Exempt Code: 90.00

Project: Sunol Grade: From Rte. 84 in ALA to Rte. 237 in SCL.; Final project phase construction of HOV lane, shoulders and other project clean up. Santa Clara portion. More funding in ALA991083, ALA991084 and SCL991077.

Sponsor: Caltrans

Route: 680

From Mile: 0.0

To Mile: 11.5

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
RTIP-98-F/ST	CONST	\$0	\$0	\$0	\$7,500	\$0	\$0	\$7,500
RTIP-98-F/St	CONST-CT	\$0	\$0	\$0	\$1,545	\$0	\$0	\$1,545
Total Programming:		\$0	\$0	\$0	\$9,045	\$0	\$0	\$9,045

Alameda County Projects

(dollars in thousands)

State Highway Projects

TIP ID: ALA990009 **County:** Alameda **Mode:** State Hwy **Level of Review:** AA
Project Name: I-880/980 Bwy/Jackson Ramps (Env/PSE) **Air Quality Exempt Code:** 4.05
Project: In Oakland: Broadway/Jackson and 5th Ave to Adeline St., and High St. ramp improvements, auxiliary and right turn lanes - environmental and preliminary engineering only until RTP update.
Sponsor: Caltrans

Route: 880		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
RTIP-00-F/St	PSE	\$2,615	\$0	\$0	\$0	\$0	\$0	\$2,615
RTIP-98-F/St	ENV	\$3,608	\$0	\$0	\$0	\$0	\$0	\$3,608
Total Programming:		\$6,223	\$0	\$0	\$0	\$0	\$0	\$6,223

TIP ID: ALA978027 **County:** Alameda **Mode:** State Hwy **Level of Review:** PR
Project Name: I-880/SR 262 I/C and HOV lanes **Air Quality Exempt Code:** 90.00
Project: I880 corridor: I-880 btw Santa Clara Co. line & Alvarado-Niles; Construct 2 HOV lanes, reconstruct I-880/Warren Ave/SR 262 I/C & construct UPRR grade separation.
Sponsor: Caltrans

Route: 880		From Mile: 0	To Mile: 2.9					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
DEMO	ENV	\$800	\$0	\$0	\$0	\$0	\$0	\$800
DEMO	PSE	\$4,878	\$0	\$0	\$0	\$0	\$0	\$4,878
Other Local	CONST	\$40,205	\$35,735	\$0	\$0	\$0	\$0	\$75,940
Other Local	ENV	\$1,169	\$0	\$0	\$0	\$0	\$0	\$1,169
Other Local	PSE	\$1,053	\$0	\$0	\$0	\$0	\$0	\$1,053
Other Local	ROW	\$67,577	\$3,096	\$0	\$0	\$0	\$0	\$70,673
RTIP-02-F/St	CONST	\$0	\$0	\$10,000	\$0	\$0	\$0	\$10,000
STIP-GF-F/St	CONST	\$0	\$0	\$23,960	\$0	\$0	\$0	\$23,960
STIP-GF-F/St	CONST-CT	\$0	\$0	\$4,534	\$0	\$0	\$0	\$4,534
STIP-GF-F/St	PSE	\$0	\$3,378	\$0	\$0	\$0	\$0	\$3,378
STIP-GF-F/St	ROW-CT	\$0	\$1,075	\$0	\$0	\$0	\$0	\$1,075
STP-G-FY96	PSE	\$0	\$500	\$0	\$0	\$0	\$0	\$500
TEA 21 Demo	CONST	\$0	\$125	\$0	\$0	\$0	\$0	\$125
TEA 21 Demo	ROW	\$0	\$7,500	\$0	\$0	\$0	\$0	\$7,500
XGEN	CONST	\$0	\$0	\$17,324	\$0	\$0	\$0	\$17,324
XGEN	ENV	\$284	\$0	\$0	\$0	\$0	\$0	\$284
XGEN	PSE	\$0	\$4,246	\$0	\$0	\$0	\$0	\$4,246
XTRAN	CONST	\$0	\$0	\$15,038	\$0	\$0	\$0	\$15,038
XTRAN	PSE	\$0	\$3,726	\$0	\$0	\$0	\$0	\$3,726
XTRAN	ROW	\$0	\$3,096	\$0	\$0	\$0	\$0	\$3,096
Total Programming:		\$115,966	\$62,477	\$70,856	\$0	\$0	\$0	\$249,299

Contra Costa County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: CC-010001 **County:** Contra Costa **Mode:** Local Rd **Level of Review:** AA

Project Name: Ygnacio Valley Road Widening

Air Quality Exempt Code: 0

Project: Concord: Ygnacio Valley Road; Widen from 4 to 6 lanes between Michigan Blvd. And Cowell Road.

Sponsor: City of Concord

Route: 0 **From Mile:** **To Mile:**

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$175	\$0	\$0	\$0	\$175
Other Local	ENV	\$0	\$150	\$0	\$0	\$0	\$0	\$150
Other Local	PSE	\$0	\$600	\$0	\$0	\$0	\$0	\$600
RTIP-00-F/St	CONST	\$0	\$0	\$5,100	\$0	\$0	\$0	\$5,100
Total Programming:		\$0	\$750	\$5,275	\$0	\$0	\$0	\$6,025

TIP ID: CC-010010 **County:** Contra Costa **Mode:** Local Rd **Level of Review:** AA

Project Name: Valley View Road Improvements

Air Quality Exempt Code: 1.10

Project: In Richmond: On Valley View Road from Sunset Drive to Valley View Court; Resurfacing roadway within Richmond City Limits.

Sponsor: City of Richmond

Route: 0 **From Mile:** **To Mile:**

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$78	\$0	\$0	\$0	\$78
STP-FY00RAB	CONST	\$0	\$0	\$500	\$0	\$0	\$0	\$500
STP-FY00RAB	PSE	\$0	\$0	\$100	\$0	\$0	\$0	\$100
Total Programming:		\$0	\$0	\$678	\$0	\$0	\$0	\$678

TIP ID: CC-010011 **County:** Contra Costa **Mode:** Local Rd **Level of Review:** AA

Project Name: Pittsburg-Antioch Hwy. Pavement Overlay

Air Quality Exempt Code: 1.10

Project: In Pittsburg: on Pittsburg-Antioch Highway. from Columbia Street to Arcy Lane (approx. 9,680 ft. in length); Overlay the existing asphalt concrete pavement.

Sponsor: City of Pittsburg

Route: 0 **From Mile:** **To Mile:**

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$52	\$0	\$0	\$0	\$52
STP-FY00RAB	CONST	\$0	\$0	\$343	\$0	\$0	\$0	\$343
STP-FY00RAB	PSE	\$0	\$0	\$54	\$0	\$0	\$0	\$54
Total Programming:		\$0	\$0	\$449	\$0	\$0	\$0	\$449

Contra Costa County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: CC-010012 **County:** Contra Costa **Mode:** Local Rd **Level of Review:** AA
Project Name: O'Hara Avenue Overlay **Air Quality Exempt Code:** 1.10
Project: In Oakley: O'Hara Avenue from Vintage Avenue to Laurel Road; crack sealing and overlaying with 75 mm of asphalt concrete
Sponsor: City of Oakley

Route: 0		From Mile:		To Mile:						
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming		
Other Local	CONST	\$0	\$0	\$25	\$0	\$0	\$0	\$25		
Other Local	PSE	\$0	\$0	\$4	\$0	\$0	\$0	\$4		
STP-FY00RAB	CONST	\$0	\$0	\$193	\$0	\$0	\$0	\$193		
STP-FY00RAB	ENV	\$0	\$0	\$3	\$0	\$0	\$0	\$3		
STP-FY00RAB	PSE	\$0	\$0	\$21	\$0	\$0	\$0	\$21		
Total Programming:		\$0	\$0	\$246	\$0	\$0	\$0	\$246		

TIP ID: CC-010013 **County:** Contra Costa **Mode:** Local Rd **Level of Review:** AA
Project Name: St. Mary's Road Repair and Resurfacing **Air Quality Exempt Code:** 1.10
Project: In Moraga: St. Mary's Road from Moraga Road to the Moraga/Lafayette limit line; 50mm AC overlay, pavement repair and restriping.
Sponsor: City of Moraga

Route: 0		From Mile:		To Mile:						
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming		
Other Local	CONST	\$0	\$0	\$71	\$0	\$0	\$0	\$71		
Other Local	PSE	\$0	\$0	\$7	\$0	\$0	\$0	\$7		
STP-FY00RAB	CONST	\$0	\$0	\$540	\$0	\$0	\$0	\$540		
STP-FY00RAB	PSE	\$0	\$0	\$60	\$0	\$0	\$0	\$60		
STP-FY00RE	CONST	\$0	\$0	\$320	\$0	\$0	\$0	\$320		
Total Programming:		\$0	\$0	\$998	\$0	\$0	\$0	\$998		

TIP ID: CC-010014 **County:** Contra Costa **Mode:** Local Rd **Level of Review:** AA
Project Name: East St/Grant St/Clayton Road Overlay **Air Quality Exempt Code:** 1.10
Project: Concord: East St btw Pacheco St and 150 ft S. of Grant St, Grant St btw Gill St and 150 ft S. of Grant St., and Clayton Rd btw Oakland Ave and Babel Ln. Grind, install fabric and overlay.
Sponsor: City of Concord

Route: 0		From Mile:		To Mile:						
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming		
Other Local	CONST	\$0	\$0	\$884	\$0	\$0	\$0	\$884		
Other Local	PSE	\$0	\$142	\$0	\$0	\$0	\$0	\$142		
STP-FY00RAB	CONST	\$0	\$0	\$238	\$0	\$0	\$0	\$238		
Total Programming:		\$0	\$142	\$1,122	\$0	\$0	\$0	\$1,264		

Contra Costa County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: CC-010015 **County:** Contra Costa **Mode:** Local Rd **Level of Review:** AA
Project Name: Crow Canyon Road Overlay **Air Quality Exempt Code:** 1.10
Project: In San Ramon: Crow Canyon Road from St. George Road to the San Ramon/Danville city/town limit; overlay, repairs, sealing, striping and asphalt concrete dike.
Sponsor: City of San Ramon

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$661	\$0	\$0	\$0	\$661
Other Local	PSE	\$0	\$0	\$110	\$0	\$0	\$0	\$110
STP-FY00RAB	CONST	\$0	\$0	\$600	\$0	\$0	\$0	\$600
Total Programming:		\$0	\$0	\$1,371	\$0	\$0	\$0	\$1,371

TIP ID: CC-010018 **County:** Contra Costa **Mode:** Local Rd **Level of Review:** AA
Project Name: West Rivertown District Improvements. **Air Quality Exempt Code:** 3.02
Project: Antioch: West Rivertown District; Various streetscape improvements, including brick enhanced crosswalks, traffic calming bulb-outs with landscaping, and pedestrian lighting.
Sponsor: City of Antioch

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$23	\$0	\$0	\$0	\$0	\$23
TEA-FY01TLC	CONST	\$0	\$179	\$0	\$0	\$0	\$0	\$179
Total Programming:		\$0	\$203	\$0	\$0	\$0	\$0	\$203

TIP ID: CC-010019 **County:** Contra Costa **Mode:** Local Rd **Level of Review:** AA
Project Name: Richmond Greenway and Bikeway **Air Quality Exempt Code:** 3.02
Project: Richmond: Along S. Fe RR ROW; Construct 2.5 miles of trail and greenway linking local streets to a park, trails, schools, BART/Amtrak station, comm. dev. affordable housing proj.
Sponsor: City of Richmond

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY01T	CONST	\$0	\$420	\$0	\$0	\$0	\$0	\$420
Other Local	CONST	\$0	\$246	\$0	\$0	\$0	\$0	\$246
STP-GFY01TL	CONST	\$0	\$276	\$0	\$0	\$0	\$0	\$276
TEA-FY01TLC	CONST	\$0	\$1,204	\$0	\$0	\$0	\$0	\$1,204
Total Programming:		\$0	\$2,146	\$0	\$0	\$0	\$0	\$2,146

TIP ID: CC-010020 **County:** Contra Costa **Mode:** Local Rd **Level of Review:** AA
Project Name: El Cerrito Housing Incentive Program Reserve **Air Quality Exempt Code:** 4.12
Project: El Cerrito: On Fairmont Avenue and on Ohlone Greenway; Various bike/pedestrian improvements to improve access to the BART station - MTC Housing Incentive Program (HIP).
Sponsor: Metropolitan Transportation Commission (MTC)

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$46	\$0	\$0	\$0	\$46
STP-FY01 HIP	CONST	\$0	\$0	\$352	\$0	\$0	\$0	\$352
Total Programming:		\$0	\$0	\$398	\$0	\$0	\$0	\$398

Contra Costa County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: CC-010021 **County:** Contra Costa **Mode:** Local Rd **Level of Review:** AA
Project Name: Richmond Housing Incentive Program Reserve **Air Quality Exempt Code:** 4.12
Project: Richmond: Richmond Transit Village; Improvements including improved lighting & waiting area to the Ped. Plaza & access to the BART station. - MTC Housing Incentive Program.
Sponsor: Metropolitan Transportation Commission (MTC)
Route: 0 **From Mile:** **To Mile:**

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$125	\$0	\$0	\$0	\$125
STP-FY01 HIP	CONST	\$0	\$0	\$963	\$0	\$0	\$0	\$963
Total Programming:		\$0	\$0	\$1,088	\$0	\$0	\$0	\$1,088

TIP ID: CC-010031 **County:** Contra Costa **Mode:** Local Rd **Level of Review:** AA
Project Name: Delta DeAnza Trail Gap Closure **Air Quality Exempt Code:** 3.02
Project: Pittsburg/Bay Point: Along Bailey Road near SR 4; complete the Delta DeAnza bike/ped Trail with appropriate enhancements.
Sponsor: Contra Costa County
Route: 0 **From Mile:** **To Mile:**

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$0	\$0	\$0	\$288	\$288
Other Local	ENV	\$0	\$0	\$15	\$0	\$0	\$0	\$15
Other Local	PSE	\$0	\$0	\$0	\$0	\$0	\$90	\$90
Other Local	ROW	\$0	\$0	\$0	\$26	\$0	\$0	\$26
RTIP-02-St	CONST	\$0	\$311	\$0	\$0	\$0	\$0	\$311
Total Programming:		\$0	\$311	\$15	\$26	\$0	\$378	\$730

TIP ID: CC-010033 **County:** Contra Costa **Mode:** Local Rd **Level of Review:** AA
Project Name: Oak Hill Park Frontage Bike Improvements **Air Quality Exempt Code:** 3.02
Project: Danville: on Stone Valley Road along the Oak Hill Park frontage between Glenwood Court and Monte Vista High School; Widen south side of roadway for Class II Bicycle lane.
Sponsor: City of Danville
Route: 0 **From Mile:** **To Mile:**

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$116	\$0	\$0	\$0	\$116
Other Local	PSE	\$22	\$0	\$0	\$0	\$0	\$0	\$22
RTIP-02-St	CONST	\$0	\$0	\$62	\$0	\$0	\$0	\$62
Total Programming:		\$22	\$0	\$178	\$0	\$0	\$0	\$200

Contra Costa County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: CC-010034 **County:** Contra Costa **Mode:** Local Rd **Level of Review:** AA
Project Name: Old Ranch Road Bicycle Path **Air Quality Exempt Code:** 3.02
Project: San Ramon: From Old Ranch Park to Alcosta Boulevard/Stagecoach Road: Construct bicycle path.
Sponsor: City of San Ramon

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$0	\$0	\$524	\$0	\$524
Other Local	ENV	\$0	\$0	\$25	\$0	\$0	\$0	\$25
Other Local	PSE	\$0	\$0	\$0	\$73	\$0	\$0	\$73
Other Local	ROW	\$0	\$0	\$0	\$1	\$0	\$0	\$1
RTIP-02-St	CONST	\$0	\$0	\$0	\$0	\$62	\$0	\$62
Total Programming:		\$0	\$0	\$25	\$74	\$586	\$0	\$685

TIP ID: CC-010035 **County:** Contra Costa **Mode:** Local Rd **Level of Review:** AA
Project Name: Stone Valley Rd. West sidewalks to Ironhorse Trail **Air Quality Exempt Code:** 3.02
Project: Alamo: Intersection of Stone Valley Road West and the Ironhorse Trail; Extend bike and pedestrian trail including other improvements and amenities.

Sponsor: Contra Costa County

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
RTIP-02-St	CONST	\$0	\$0	\$0	\$21	\$0	\$0	\$21
RTIP-02-St	ENV	\$0	\$0	\$4	\$0	\$0	\$0	\$4
RTIP-02-St	PSE	\$0	\$0	\$10	\$0	\$0	\$0	\$10
Total Programming:		\$0	\$0	\$14	\$21	\$0	\$0	\$35

TIP ID: CC-010036 **County:** Contra Costa **Mode:** Local Rd **Level of Review:** AA
Project Name: San Pablo Dam Road Pedestrian Path **Air Quality Exempt Code:** 3.02
Project: San Pablo: Adjacent to eastbound San Pablo Dam Road between Amador Street and Morrow Drive; Construct pedestrian path.

Sponsor: City of San Pablo

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$9	\$0	\$0	\$0	\$9
Other Local	ENV	\$1	\$0	\$0	\$0	\$0	\$0	\$1
RTIP-02-St	CONST	\$0	\$0	\$115	\$0	\$0	\$0	\$115
Total Programming:		\$1	\$0	\$124	\$0	\$0	\$0	\$125

Contra Costa County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: CC-010037 **County:** Contra Costa **Mode:** Local Rd **Level of Review:** AA
Project Name: Olinda Rd Ped. Bridge Gap Closure **Air Quality Exempt Code:** 3.02
Project: Near Richmond: Along Olinda Road btw Valley View Rd & Robin Hood Dr.; Close sidewalk gaps and install pedestrian bridge.
Sponsor: Contra Costa County

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$0	\$42	\$0	\$0	\$42
Other Local	ENV	\$0	\$0	\$5	\$0	\$0	\$0	\$5
Other Local	PSE	\$0	\$0	\$22	\$0	\$0	\$0	\$22
Other Local	ROW	\$0	\$0	\$0	\$20	\$0	\$0	\$20
RTIP-02-St	CONST	\$0	\$0	\$0	\$0	\$101	\$0	\$101
Total Programming:		\$0	\$0	\$26	\$61	\$101	\$0	\$189

TIP ID: CC-010038 **County:** Contra Costa **Mode:** Local Rd **Level of Review:** AA
Project Name: Bicycle Friendly Storm Drain Grates **Air Quality Exempt Code:** 3.02
Project: Rodeo/Richmond: Along I-80; Install bicycle friendly storm grates.
Sponsor: Contra Costa County

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
RTIP-02-St	CONST	\$0	\$0	\$0	\$30	\$0	\$0	\$30
RTIP-02-St	ENV	\$0	\$0	\$3	\$0	\$0	\$0	\$3
RTIP-02-St	PSE	\$0	\$0	\$2	\$0	\$0	\$0	\$2
Total Programming:		\$0	\$0	\$5	\$30	\$0	\$0	\$35

TIP ID: CC-010039 **County:** Contra Costa **Mode:** Local Rd **Level of Review:** AA
Project Name: Reliez Valley Road Pedestrian Path **Air Quality Exempt Code:** 3.02
Project: Near Lafayette: Along Reliez Valley Road between Grayson Road and the end of the existing sidewalk, one-half mile to the south; Construct pedestrian path.
Sponsor: Contra Costa County

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$0	\$54	\$0	\$0	\$54
Other Local	ENV	\$0	\$0	\$5	\$0	\$0	\$0	\$5
Other Local	PSE	\$0	\$0	\$55	\$0	\$0	\$0	\$55
Other Local	ROW	\$0	\$0	\$15	\$0	\$0	\$0	\$15
RTIP-02-St	CONST	\$0	\$0	\$0	\$0	\$210	\$0	\$210
Total Programming:		\$0	\$0	\$75	\$54	\$210	\$0	\$339

Contra Costa County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: CC-010040 **County:** Contra Costa **Mode:** Local Rd **Level of Review:** AA
Project Name: Bay Trail Martinez Segment **Air Quality Exempt Code:** 3.02
Project: Martinez: From the Nejedly Staging Area to the Esobar/Court Street; Construct final phase of Bay Trail.
Sponsor: City of Martinez

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$265	\$0	\$50	\$0	\$0	\$0	\$315
Other Local	PSE	\$60	\$0	\$0	\$0	\$0	\$0	\$60
RTIP-02-St	CONST	\$0	\$0	\$100	\$0	\$0	\$0	\$100
RTIP-02-St	ROW	\$0	\$0	\$200	\$0	\$0	\$0	\$200
Total Programming:		\$325	\$0	\$350	\$0	\$0	\$0	\$675

TIP ID: CC-010043 **County:** Contra Costa **Mode:** Local Rd **Level of Review:** AA
Project Name: North Richmond Main Street Project **Air Quality Exempt Code:** 3.02
Project: Richmond: Filbert St/3rd St. from RR Tracks to Wildcat Creek; Construct median, plus other streetscapes - benches, trees, street furniture, bus shelters & gateway structures.
Sponsor: City of Richmond

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY01T	CONST	\$0	\$1,431	\$0	\$0	\$0	\$0	\$1,431
Other Local	CONST	\$0	\$260	\$0	\$0	\$0	\$0	\$260
STP-FY01TLC	CONST	\$0	\$275	\$0	\$0	\$0	\$0	\$275
TEA-FY01TLC	CONST	\$0	\$294	\$0	\$0	\$0	\$0	\$294
Total Programming:		\$0	\$2,260	\$0	\$0	\$0	\$0	\$2,260

TIP ID: CC-030007 **County:** Contra Costa **Mode:** Local Rd **Level of Review:** AA
Project Name: Fairmont St. Pedestrian & Streetscape Improvements **Air Quality Exempt Code:** 3.02
Project: In El Cerrito: Fairmont Ave., BART station & Ohlone Greenway crossing; Construct diagonal parking, bulbouts, widen sidewalks, plant trees and install pedestrian lighting.
Sponsor: City of El Cerrito

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY02T	CONST	\$0	\$238	\$262	\$0	\$0	\$0	\$500
Other Local	CONST	\$0	\$0	\$65	\$0	\$0	\$0	\$65
Total Programming:		\$0	\$238	\$327	\$0	\$0	\$0	\$565

Contra Costa County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: CC-030008 **County:** Contra Costa **Mode:** Local Rd **Level of Review:**
Project Name: Pleasant Hill Road Ped and Bicycle Improvements **Air Quality Exempt Code:** 3.02
Project: In Lafayette: Along Pleasant Hill Road between Mt. Diablo Blvd. and Olympic Blvd.; Construct two (2) ten-foot multi-purpose pathways.
Sponsor: City of Lafayette

Route: 0 **From Mile:** **To Mile:**

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$0	\$0	\$0	\$109	\$109
RTIP-02-F/St	CONST	\$0	\$0	\$0	\$0	\$0	\$1,436	\$1,436
TDA3	CONST	\$0	\$0	\$0	\$0	\$200	\$0	\$200
Total Programming:		\$0	\$0	\$0	\$0	\$200	\$1,545	\$1,745

TIP ID: CC-030010 **County:** Contra Costa **Mode:** Local Rd **Level of Review:**
Project Name: Camino Tassajara Soulder Widening **Air Quality Exempt Code:** 3.02
Project: In Dublin, Livermore, San Ramon, and Pleasanton: On Tassajara from Blackhawk Drive to County line; Construct paved shoulders for bicycle commuting.
Sponsor: Contra Costa County

Route: 0 **From Mile:** **To Mile:**

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$0	\$0	\$0	\$1,190	\$1,190
Other Local	ENV	\$0	\$0	\$0	\$0	\$10	\$0	\$10
Other Local	PSE	\$0	\$0	\$0	\$0	\$0	\$147	\$147
Other Local	ROW	\$0	\$0	\$0	\$0	\$0	\$62	\$62
RTIP-02-St	CONST	\$0	\$0	\$0	\$0	\$0	\$294	\$294
Total Programming:		\$0	\$0	\$0	\$0	\$10	\$1,693	\$1,703

TIP ID: CC-030011 **County:** Contra Costa **Mode:** Local Rd **Level of Review:**
Project Name: Dornan Dr/Garrard Blvd Tunnel **Air Quality Exempt Code:** 1.10
Project: Richmond: Dornan Drive/Gerrard Blvd tunel 1/4 mile south of Cutting Blvd; Repair tunnel and instal post-construction monitoring system.
Sponsor: City of Richmond

Route: 0 **From Mile:** **To Mile:**

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
IBRC	CONST	\$0	\$400	\$0	\$0	\$0	\$0	\$400
IBRC	PSE	\$0	\$100	\$0	\$0	\$0	\$0	\$100
Other Local	CONST	\$0	\$0	\$300	\$0	\$0	\$0	\$300
Total Programming:		\$0	\$500	\$300	\$0	\$0	\$0	\$800

Contra Costa County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: CC-970050 **County:** Contra Costa **Mode:** Local Rd **Level of Review:** PR

Project Name: Route 4 bypass

Air Quality Exempt Code: 0

Project: Rt 4 bypass: # 1 is a 4-lane from Lone Tree Way to Rt 4; # 2 is a 2-lane from Lone Tree Way to Bulfour Rd; # 3 Marsh Creek Road to 2 lanes from Balfour to Highway 4 at Byron.

Sponsor: State Route 4 Bypass Authority

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$33,190	\$0	\$0	\$80,000	\$0	\$0	\$113,190
Total Programming:		\$33,190	\$0	\$0	\$80,000	\$0	\$0	\$113,190

TIP ID: CC-979030 **County:** Contra Costa **Mode:** Local Rd **Level of Review:** AA

Project Name: Walnut Blvd widening and reconstruction

Air Quality Exempt Code: 0

Project: In Brentwood: Walnut Blvd.; widening and reconstruction

Sponsor: City of Brentwood

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$1,134	\$0	\$0	\$0	\$0	\$0	\$1,134
Other Local	PSE	\$35	\$0	\$0	\$0	\$0	\$0	\$35
STP-G-FY96	PSE	\$300	\$0	\$0	\$0	\$0	\$0	\$300
Total Programming:		\$1,469	\$0	\$0	\$0	\$0	\$0	\$1,469

TIP ID: CC-979042 **County:** Contra Costa **Mode:** Local Rd **Level of Review:** AA

Project Name: 3% set-aside for planning purposes

Air Quality Exempt Code: 4.01

Project: Contra Costa County - STP 3% set-aside for planning purposes for FY 1998 through FY 2003

Sponsor: Contra Costa Transportation Authority

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$26	\$0	\$0	\$0	\$0	\$0	\$26
STP-FY00RE	CONST	\$0	\$479	\$240	\$0	\$0	\$0	\$719
STP-FY99RE	CONST	\$679	\$0	\$0	\$0	\$0	\$0	\$679
Total Programming:		\$705	\$479	\$240	\$0	\$0	\$0	\$1,424

TIP ID: CC-990028 **County:** Contra Costa **Mode:** Local Rd **Level of Review:** AA

Project Name: Byron Highway Modifications

Air Quality Exempt Code: 1.04

Project: Byron: Byron Highway; Shoulder Widening and Overlay. No additional travel lanes.

Sponsor: Contra Costa County

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$72	\$0	\$0	\$0	\$0	\$72
STP-G-FY96	CONST	\$0	\$556	\$0	\$0	\$0	\$0	\$556
Total Programming:		\$0	\$628	\$0	\$0	\$0	\$0	\$628

Contra Costa County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: CC-990046 **County:** Contra Costa **Mode:** Local Rd **Level of Review:** AA
Project Name: Iron Horse Trail Over-crossing at Treat **Air Quality Exempt Code:** 3.02
Project: Near Pleasant Hill: Iron Horse Trail Over-crossing at Treat Blvd.
Sponsor: Contra Costa County

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY99C	CONST	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Other Local	CONST	\$0	\$0	\$0	\$682	\$0	\$0	\$682
Other Local	ENV	\$54	\$0	\$0	\$0	\$0	\$0	\$54
XGEN	CONST	\$0	\$0	\$0	\$713	\$0	\$0	\$713
XGEN	PSE	\$0	\$0	\$550	\$0	\$0	\$0	\$550
Total Programming:		\$554	\$0	\$550	\$1,395	\$0	\$0	\$2,499

TIP ID: CC-990047 **County:** Contra Costa **Mode:** Local Rd **Level of Review:** AA
Project Name: Iron Horse Trail Gap Closure **Air Quality Exempt Code:** 3.02
Project: Concord: Iron Horse Trail from Meyhew to Monument Blvd; Close gap within the multi-use trail.
Sponsor: City of Concord

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Air Board	CONST	\$0	\$150	\$0	\$0	\$0	\$0	\$150
CMAQ-FY99C	CONST	\$0	\$307	\$0	\$0	\$0	\$0	\$307
RTIP-00-St	CONST	\$0	\$40	\$0	\$0	\$0	\$0	\$40
TEA-L-T21	CONST	\$0	\$227	\$0	\$0	\$0	\$0	\$227
XGEN	CONST	\$0	\$251	\$0	\$0	\$0	\$0	\$251
XGEN	PSE	\$0	\$185	\$0	\$0	\$0	\$0	\$185
Total Programming:		\$0	\$1,160	\$0	\$0	\$0	\$0	\$1,160

TIP ID: CC-990051 **County:** Contra Costa **Mode:** Local Rd **Level of Review:** AA
Project Name: Iron Horse Trail Und/cros @ Willow Pass **Air Quality Exempt Code:** 3.02
Project: In Concord: Willow Pass Road and Diamond Blvd.; Iron Horse Trail pedestrian undercrossing at Willow pass Road and paved trail to Diamond Blvd (CMAQ Match)
Sponsor: East Bay Regional Park District

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY99C	CONST	\$0	\$264	\$0	\$0	\$0	\$0	\$264
Other Local	CONST	\$0	\$36	\$0	\$0	\$0	\$0	\$36
RTIP-98-St	PSE	\$7	\$0	\$0	\$0	\$0	\$0	\$7
Total Programming:		\$7	\$300	\$0	\$0	\$0	\$0	\$307

Contra Costa County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: CC-991041 **County:** Contra Costa **Mode:** Local Rd **Level of Review:** AA
Project Name: Lone Tree Way Overlay **Air Quality Exempt Code:** 1.10
Project: In Antioch: on Lone Tree Way; Overlay existing pavement
Sponsor: City of Antioch

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$200	\$0	\$0	\$0	\$0	\$0	\$200
STP-FY00RE	CONST	\$600	\$0	\$0	\$0	\$0	\$0	\$600
Total Programming:		\$800	\$0	\$0	\$0	\$0	\$0	\$800

TIP ID: CC-991044 **County:** Contra Costa **Mode:** Local Rd **Level of Review:** AA
Project Name: Camino Ramon Overlay **Air Quality Exempt Code:** 1.10
Project: In San Ramon: Camino Ramon from Bollinger Canyon Road to Norris Canyon Road; asphalt concrete overlay on the existing pavement
Sponsor: City of San Ramon

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$145	\$0	\$0	\$0	\$0	\$0	\$145
Other Local	PSE	\$65	\$0	\$0	\$0	\$0	\$0	\$65
STP-FY00RE	CONST	\$600	\$0	\$0	\$0	\$0	\$0	\$600
Total Programming:		\$810	\$0	\$0	\$0	\$0	\$0	\$810

TIP ID: CC-991045 **County:** Contra Costa **Mode:** Local Rd **Level of Review:** AA
Project Name: Church Lane Overlay **Air Quality Exempt Code:** 1.10
Project: In San Pablo: Church Lane, Market Street to El Portal Drive; Pavement overlay, base failure repairs, sidewalk repairs, handicap ramps, concrete buspads, striping.
Sponsor: City of San Pablo

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$30	\$0	\$0	\$0	\$0	\$30
Other Local	PSE	\$0	\$22	\$0	\$0	\$0	\$0	\$22
STP-FY00RE	CONST	\$0	\$400	\$0	\$0	\$0	\$0	\$400
Total Programming:		\$0	\$452	\$0	\$0	\$0	\$0	\$452

TIP ID: CC-991046 **County:** Contra Costa **Mode:** Local Rd **Level of Review:** AA
Project Name: Diablo Road Overlay **Air Quality Exempt Code:** 1.10
Project: In Danville: on Diablo Road from Hartz Avenue to Camino Tassajara; Two-inch A.C. overlay with fabric
Sponsor: City of Danville

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$37	\$0	\$0	\$0	\$37
Other Local	PSE	\$0	\$0	\$2	\$0	\$0	\$0	\$2
STP-FY00RE	CONST	\$0	\$0	\$283	\$0	\$0	\$0	\$283
STP-FY00RE	PSE	\$0	\$0	\$13	\$0	\$0	\$0	\$13
Total Programming:		\$0	\$0	\$335	\$0	\$0	\$0	\$335

Contra Costa County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: CC-991047 **County:** Contra Costa **Mode:** Local Rd **Level of Review:** AA
Project Name: Lone Tree Way Overlay/Improvements. **Air Quality Exempt Code:** 1.10
Project: In Brentwood: On Lone Tree Way from Brentwood Blvd to Fairview Ave; Overlay, including stripping, markings and shoulders.
Sponsor: City of Brentwood

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$73	\$0	\$0	\$0	\$0	\$0	\$73
Other Local	ENV	\$2	\$0	\$0	\$0	\$0	\$0	\$2
Other Local	PSE	\$10	\$0	\$0	\$0	\$0	\$0	\$10
STP-FY00RE	CONST	\$586	\$0	\$0	\$0	\$0	\$0	\$586
Total Programming:		\$671	\$0	\$0	\$0	\$0	\$0	\$671

TIP ID: CC-991048 **County:** Contra Costa **Mode:** Local Rd **Level of Review:** AA
Project Name: Potrero Avenue Rehabilitation **Air Quality Exempt Code:** 1.10
Project: In El Cerrito: on Portero Ave. between westerly city limit to Naveller Drive; Pavement rehabilitation repairs to curb, gutter sidewalks
Sponsor: City of El Cerrito

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$48	\$0	\$0	\$0	\$0	\$48
STP-FY00RE	CONST	\$0	\$285	\$86	\$0	\$0	\$0	\$371
STP-FY00RE	PSE	\$4	\$0	\$0	\$0	\$0	\$0	\$4
Total Programming:		\$4	\$333	\$86	\$0	\$0	\$0	\$423

TIP ID: CC-991049 **County:** Contra Costa **Mode:** Local Rd **Level of Review:** AA
Project Name: Pinole Valley Road Resurfacing **Air Quality Exempt Code:** 1.10
Project: In Pinole: Pinole Valley Road between Estates Avenue and Simas Avenue; Provide resurfacing of 4450 lineal feet of in conjunction with Rule 20 Underground Project.
Sponsor: City of Pinole

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$185	\$0	\$0	\$0	\$0	\$185
Other Local	PSE	\$30	\$0	\$0	\$0	\$0	\$0	\$30
STP-FY00RE	CONST	\$0	\$320	\$0	\$0	\$0	\$0	\$320
Total Programming:		\$30	\$505	\$0	\$0	\$0	\$0	\$535

Contra Costa County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: CC-991050 **County:** Contra Costa **Mode:** Local Rd **Level of Review:** AA
Project Name: Rheem Boulevard #1: Repair, Resurfacing **Air Quality Exempt Code:** 1.10
Project: In Moraga: on Rheem Blvd. from Westerly Town Limit at Orinda to Elk Court; 50 mm AC overlay, pavement repair and restriping
Sponsor: City of Moraga

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	PSE	\$0	\$0	\$74	\$0	\$0	\$0	\$74
STP-FY00RE	CONST	\$0	\$0	\$252	\$0	\$0	\$0	\$252
Total Programming:		\$0	\$0	\$326	\$0	\$0	\$0	\$326

TIP ID: CC-991051 **County:** Contra Costa **Mode:** Local Rd **Level of Review:** AA
Project Name: Mitchell Canyon Road Rejuvenation **Air Quality Exempt Code:** 1.10
Project: In Clayton: on Mitchell Canyon Rd. from Clayton Road south to City Limits; Perform pavement repairs and slurry seal surface
Sponsor: City of Clayton

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$6	\$0	\$0	\$0	\$0	\$0	\$6
Other Local	ENV	\$2	\$0	\$0	\$0	\$0	\$0	\$2
Other Local	PSE	\$9	\$0	\$0	\$0	\$0	\$0	\$9
STP-FY00RE	CONST	\$0	\$125	\$0	\$0	\$0	\$0	\$125
Total Programming:		\$17	\$125	\$0	\$0	\$0	\$0	\$142

TIP ID: CC-991052 **County:** Contra Costa **Mode:** Local Rd **Level of Review:** AA
Project Name: Mt. Diablo Blvd Overlay **Air Quality Exempt Code:** 1.10
Project: Lafayette: on Mt. Diablo Blvd. between Alcalanes and Village Center; Overlay pavement, including spot curb/gutter/sidewalk repair and restriping.
Sponsor: City of Lafayette

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$171	\$0	\$0	\$0	\$0	\$0	\$171
STP-FY00RE	CONST	\$543	\$0	\$0	\$0	\$0	\$0	\$543
STP-FY00RE	PSE	\$57	\$0	\$0	\$0	\$0	\$0	\$57
Total Programming:		\$771	\$0	\$0	\$0	\$0	\$0	\$771

Contra Costa County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: CC-991053 **County:** Contra Costa **Mode:** Local Rd **Level of Review:** AA
Project Name: East Cypress Road Overlay **Air Quality Exempt Code:** 1.10
Project: In Oakley: on East Cypress Rd from Rose Ave to State Route 4; Placing a 75 mm asphalt overlay. The total project length is approximately 640 meters.
Sponsor: City of Oakley

Route: 0		From Mile:		To Mile:						
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming		
Other Local	CONST	\$0	\$31	\$0	\$0	\$0	\$0	\$31		
Other Local	PSE	\$0	\$3	\$0	\$0	\$0	\$0	\$3		
STP-FY00RE	CONST	\$0	\$228	\$0	\$0	\$0	\$0	\$228		
STP-FY00RE	ENV	\$0	\$3	\$0	\$0	\$0	\$0	\$3		
STP-FY00RE	PSE	\$0	\$27	\$0	\$0	\$0	\$0	\$27		
Total Programming:		\$0	\$292	\$0	\$0	\$0	\$0	\$292		

TIP ID: CC-991054 **County:** Contra Costa **Mode:** Local Rd **Level of Review:** AA
Project Name: San Pablo Avenue Improvements **Air Quality Exempt Code:** 1.10
Project: In Richmond: San Pablo Avenue between Lancaster Drive and Hilltop Drive; Reconstruction and Resurfacing
Sponsor: City of Richmond

Route: 0		From Mile:		To Mile:						
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming		
Other Local	CONST	\$0	\$0	\$320	\$0	\$0	\$0	\$320		
STP-FY00RE	CONST	\$0	\$0	\$600	\$0	\$0	\$0	\$600		
Total Programming:		\$0	\$0	\$920	\$0	\$0	\$0	\$920		

TIP ID: CC-991055 **County:** Contra Costa **Mode:** Local Rd **Level of Review:** AA
Project Name: Berrellesa Street/Marina Vista Paving **Air Quality Exempt Code:** 1.10
Project: In Martinez: on Berrellesa Street from Alhambra Avenue to Marina Vista and on Marina Vista from Berrellesa St to Escobar Street; Pavement rehabilitation/overlay
Sponsor: City of Martinez

Route: 0		From Mile:		To Mile:						
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming		
Other Local	CONST	\$95	\$0	\$8	\$0	\$0	\$0	\$103		
Other Local	PSE	\$60	\$0	\$0	\$0	\$0	\$0	\$60		
STP-FY00RAB	CONST	\$0	\$0	\$58	\$0	\$0	\$0	\$58		
STP-FY00RE	CONST	\$600	\$0	\$0	\$0	\$0	\$0	\$600		
Total Programming:		\$755	\$0	\$66	\$0	\$0	\$0	\$821		

Contra Costa County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: CC-991056 **County:** Contra Costa **Mode:** Local Rd **Level of Review:** AA
Project Name: Rheem Blvd Reconstruction **Air Quality Exempt Code:** 1.10
Project: In Orinda: Rheem Blvd.; Replace culverts, new drainage improvements, install of retaining wall, replace of failed pavement, grinding of street and placing overlay. Restriped to provide bike lanes.
Sponsor: City of Orinda

Route: 0		From Mile:		To Mile:						
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming		
Other Local	CONST	\$0	\$0	\$56	\$0	\$0	\$0	\$56		
Other Local	PSE	\$2	\$0	\$0	\$0	\$0	\$0	\$2		
STP-FY00RE	CONST	\$0	\$0	\$432	\$0	\$0	\$0	\$432		
STP-FY00RE	ENV	\$5	\$0	\$0	\$0	\$0	\$0	\$5		
STP-FY00RE	PSE	\$8	\$0	\$0	\$0	\$0	\$0	\$8		
Total Programming:		\$15	\$0	\$488	\$0	\$0	\$0	\$503		

TIP ID: CC-991057 **County:** Contra Costa **Mode:** Local Rd **Level of Review:** AA
Project Name: West Tenth Street Pavement Overlay **Air Quality Exempt Code:** 1.10
Project: In Pittsburg: West Tenth Street from Builders Circle to Railroad Avenue; Overlay the existing pavement with 2.5" a.c. overlay. (approx. 3872 ft. in length).
Sponsor: City of Pittsburg

Route: 0		From Mile:		To Mile:						
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming		
Other Local	CONST	\$0	\$0	\$48	\$0	\$0	\$0	\$48		
STP-FY00RE	CONST	\$0	\$50	\$321	\$0	\$0	\$0	\$371		
Total Programming:		\$0	\$50	\$369	\$0	\$0	\$0	\$419		

TIP ID: CC-991063 **County:** Contra Costa **Mode:** Local Rd **Level of Review:** AA
Project Name: San Pablo Avenue Resurfacing, Phase II **Air Quality Exempt Code:** 1.10
Project: In Pinole: San Pablo Avenue between Del Monte Avenue and Oak Ridge Road; Provide repair and resurfacing of 6600 lineal feet of including intersection improvements at Appian Way.
Sponsor: City of Pinole

Route: 0		From Mile:		To Mile:						
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming		
Other Local	CONST	\$0	\$0	\$30	\$0	\$0	\$0	\$30		
Other Local	PSE	\$0	\$30	\$0	\$0	\$0	\$0	\$30		
STP-FY00RE	CONST	\$0	\$0	\$420	\$0	\$0	\$0	\$420		
Total Programming:		\$0	\$30	\$450	\$0	\$0	\$0	\$480		

Contra Costa County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: CC-991064

County: Contra Costa

Mode: Local Rd

Level of Review: AA

Project Name: Buchanan Road Pavement Overlay

Air Quality Exempt Code: 1.10

Project: Pittsburg: on Buchanan Road from Railroad Avenue to Meadows Avenue; Overlay the existing asphalt concrete pavement with 1.5" a.c. overlay. (approx. 9680 ft. in length).

Sponsor: City of Pittsburg

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$64	\$0	\$0	\$0	\$0	\$64
STP-FY00RE	CONST	\$0	\$493	\$0	\$0	\$0	\$0	\$493
Total Programming:		\$0	\$557	\$0	\$0	\$0	\$0	\$557

TIP ID: CC-991065		County: Contra Costa			Mode: Local Rd		Level of Review: AA	
Project Name: Deer Hill Road Overlay					Air Quality Exempt Code: 1.10			
Project: Lafayette: On Deer Hill Rd. from Happy Valley Road to Sierra Vista Way; overlay with spot curb/gutter/sidewalk repair and restriping								
Sponsor: City of Lafayette								
Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$48	\$0	\$0	\$0	\$48
STP-FY00RE	CONST	\$0	\$0	\$335	\$0	\$0	\$0	\$335
STP-FY00RE	PSE	\$31	\$0	\$0	\$0	\$0	\$0	\$31
Total Programming:		\$31	\$0	\$383	\$0	\$0	\$0	\$414

TIP ID: CC-991066		County: Contra Costa			Mode: Local Rd		Level of Review: AA	
Project Name: Sycamore Valley Road Overlay							Air Quality Exempt Code: 1.10	
Project: In Danville: along Sycamore Valley from Camino Ramon to Camino Tassajara; Two-inch A.C. overlay with fabric								
Sponsor: City of Danville								
Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$174	\$0	\$0	\$0	\$0	\$0	\$174
Other Local	PSE	\$4	\$0	\$0	\$0	\$0	\$0	\$4
STP-FY00RE	CONST	\$572	\$0	\$0	\$0	\$0	\$0	\$572
STP-FY00RE	PSE	\$28	\$0	\$0	\$0	\$0	\$0	\$28
Total Programming:		\$778	\$0	\$0	\$0	\$0	\$0	\$778

TIP ID: CC-991067		County: Contra Costa			Mode: Local Rd		Level of Review: AA	
Project Name: Camino Tassajara Overlay/WB Crow Canyon							Air Quality Exempt Code: 1.10	
Project: In Danville: From Crow Canyon to Old Orchard Road; Rehab Roadway with overlay.								
Sponsor: City of Danville								
Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$108	\$0	\$0	\$0	\$0	\$0	\$108
Other Local	PSE	\$3	\$0	\$0	\$0	\$0	\$0	\$3
STP-FY00RE	CONST	\$574	\$0	\$0	\$0	\$0	\$0	\$574
STP-FY00RE	PSE	\$26	\$0	\$0	\$0	\$0	\$0	\$26
Total Programming:		\$711	\$0	\$0	\$0	\$0	\$0	\$711

Contra Costa County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: CC-991068 **County:** Contra Costa **Mode:** Local Rd **Level of Review:** AA
Project Name: Somersville Road Pavement Overlay **Air Quality Exempt Code:** 1.10
Project: In Antioch: on Somersville Road; Overlay existing pavement and repair base failures areas
Sponsor: City of Antioch

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$33	\$0	\$0	\$0	\$0	\$33
STP-FY00RE	CONST	\$0	\$247	\$0	\$0	\$0	\$0	\$247
Total Programming:		\$0	\$280	\$0	\$0	\$0	\$0	\$280

TIP ID: CC-991069 **County:** Contra Costa **Mode:** Local Rd **Level of Review:** AA
Project Name: E18th Pavement Overlay and Road Repair **Air Quality Exempt Code:** 1.10
Project: In Antioch: E 18th St.: Overlay existing pavement and roadway reconstrucion
Sponsor: City of Antioch

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
STP-FY00RE	CONST	\$221	\$0	\$0	\$0	\$0	\$0	\$221
XGEN	CONST	\$29	\$0	\$0	\$0	\$0	\$0	\$29
Total Programming:		\$250	\$0	\$0	\$0	\$0	\$0	\$250

TIP ID: CC-991070 **County:** Contra Costa **Mode:** Local Rd **Level of Review:** AA
Project Name: Gregory Lane Street Rehabilitation **Air Quality Exempt Code:** 1.10
Project: In Pleasant Hill: Gregory Lane between Cleveland Ave. and Pleasant Hill Rd.; Resurfacing, Grinding (entire section between Cleveland and Elinora Dr.), plus other curb and gutter work.
Sponsor: City of Pleasant Hill

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$60	\$0	\$0	\$0	\$0	\$0	\$60
Other Local	PSE	\$8	\$0	\$0	\$0	\$0	\$0	\$8
STP-FY00RE	CONST	\$463	\$0	\$0	\$0	\$0	\$0	\$463
STP-FY00RE	PSE	\$60	\$0	\$0	\$0	\$0	\$0	\$60
Total Programming:		\$591	\$0	\$0	\$0	\$0	\$0	\$591

TIP ID: CC-991071 **County:** Contra Costa **Mode:** Local Rd **Level of Review:** AA
Project Name: Pleasant Hill Road Rehabilitation **Air Quality Exempt Code:** 1.10
Project: In Pleasant Hill: on Pleasant Hill Road between Boyd Rd and Cumberland Ave.; Resurfacing
Sponsor: City of Pleasant Hill

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$38	\$0	\$0	\$0	\$0	\$0	\$38
Other Local	PSE	\$6	\$0	\$0	\$0	\$0	\$0	\$6
STP-FY00RE	CONST	\$0	\$290	\$0	\$0	\$0	\$0	\$290
STP-FY00RE	PSE	\$0	\$45	\$0	\$0	\$0	\$0	\$45
Total Programming:		\$44	\$335	\$0	\$0	\$0	\$0	\$379

Contra Costa County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: CC-991072 **County:** Contra Costa **Mode:** Local Rd **Level of Review:** AA
Project Name: 23rd Street Rehabilitation **Air Quality Exempt Code:** 1.10
Project: In San Pablo: on 23rd Street, from Dover Ave. to south City limit; Pavement Overlay, base failure repairs, sidewalk repairs, handicap ramps, concrete bus pads, striping, storm drain.
Sponsor: City of San Pablo

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$35	\$0	\$0	\$0	\$35
Other Local	PSE	\$0	\$20	\$0	\$0	\$0	\$0	\$20
STP-FY00RE	CONST	\$0	\$0	\$420	\$0	\$0	\$0	\$420
Total Programming:		\$0	\$20	\$455	\$0	\$0	\$0	\$475

TIP ID: CC-991073 **County:** Contra Costa **Mode:** Local Rd **Level of Review:** AA
Project Name: First Street - Overlay Deer Hill Rd to Mt. Diablo **Air Quality Exempt Code:** 1.10
Project: Lafayette: on First Street; Overlay pavement, including spot curb/gutter/sidewalk repair and restriping.
Sponsor: City of Lafayette

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$29	\$0	\$0	\$0	\$0	\$0	\$29
STP-FY00RE	CONST	\$0	\$0	\$203	\$0	\$0	\$0	\$203
STP-FY00RE	PSE	\$19	\$0	\$0	\$0	\$0	\$0	\$19
Total Programming:		\$48	\$0	\$203	\$0	\$0	\$0	\$251

TIP ID: CC-991074 **County:** Contra Costa **Mode:** Local Rd **Level of Review:** AA
Project Name: Rheem Boulevard #2: Repair, resurfacing **Air Quality Exempt Code:** 1.10
Project: In Moraga: on Rheem Boulevard from Westerly Town Limit at Orinda to Elk Court; 50 mm AC overlay, pavement repair and restriping
Sponsor: City of Moraga

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$21	\$0	\$0	\$0	\$21
STP-FY00RE	CONST	\$156	\$0	\$0	\$0	\$0	\$0	\$156
Total Programming:		\$156	\$0	\$21	\$0	\$0	\$0	\$177

TIP ID: CC-991076 **County:** Contra Costa **Mode:** Local Rd **Level of Review:** AA
Project Name: Concord Traffic Signal Upgrade - Phase 2 **Air Quality Exempt Code:** 1.07
Project: Concord: On Treat Boulevard/Clayton Road; Upgrade current traffic signal equipment & system master to NTCIP standard & hybrid TS2 for regional coordination through the MTS.
Sponsor: City of Concord

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY00C	CONST	\$0	\$272	\$370	\$0	\$0	\$0	\$642
Other Local	PSE	\$0	\$0	\$127	\$0	\$0	\$0	\$127
Total Programming:		\$0	\$272	\$497	\$0	\$0	\$0	\$769

Contra Costa County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: CC-991077 **County:** Contra Costa **Mode:** Local Rd **Level of Review:** AA
Project Name: Concord Traffic Signal Upgrade - Phase 3 **Air Quality Exempt Code:** 1.07
Project: In Concord: on Concord Ave/Galindo St/Monument Blvd.; Upgrade traffic signals to NTCIP standards and hybrid TS2 for regional coordination and interagency traffic flow through the MTS
Sponsor: City of Concord

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY00C	CONST	\$0	\$0	\$265	\$0	\$0	\$0	\$265
Other Local	PSE	\$0	\$0	\$35	\$0	\$0	\$0	\$35
Total Programming:		\$0	\$0	\$300	\$0	\$0	\$0	\$300

TIP ID: CC-991078 **County:** Contra Costa **Mode:** Local Rd **Level of Review:** AA
Project Name: Concord Traffic Signal Upgrade - Phase 4 **Air Quality Exempt Code:** 1.07
Project: In Concord: on Willow Pass Road; Upgrade current signal equipment and system master to NTCIP communication standard and hybrid TS2 for coordination and interagency traffic flow through the MTS
Sponsor: City of Concord

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY00C	CONST	\$0	\$0	\$230	\$0	\$0	\$0	\$230
Other Local	PSE	\$0	\$0	\$30	\$0	\$0	\$0	\$30
Total Programming:		\$0	\$0	\$260	\$0	\$0	\$0	\$260

TIP ID: CC-991085 **County:** Contra Costa **Mode:** Local Rd **Level of Review:** AA
Project Name: "L" Street Walkway / near SR4 **Air Quality Exempt Code:** 3.02
Project: In Antioch: on "L" Street; Construct a walkway and barrier wall along the bridge columns under State Highway 4.
Sponsor: City of Antioch

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY00C	CONST	\$0	\$0	\$238	\$0	\$0	\$0	\$238
CMAQ-FY00C	PSE	\$10	\$0	\$0	\$0	\$0	\$0	\$10
Other Local	ENV	\$0	\$0	\$2	\$0	\$0	\$0	\$2
Other Local	PSE	\$0	\$0	\$31	\$0	\$0	\$0	\$31
Total Programming:		\$10	\$0	\$271	\$0	\$0	\$0	\$281

TIP ID: CC-991086 **County:** Contra Costa **Mode:** Local Rd **Level of Review:** AA
Project Name: San Pablo Dam/Ventura Inters. Redesign **Air Quality Exempt Code:** 5.01
Project: In San Pablo: at San Pablo Dam Rd at Ventura Ave.; Redesign of existing intersection to eliminate safety hazard and enhance flow of vehicles on San Pablo Dam Rd entering onto I-80 WB.
Sponsor: City of San Pablo

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY00C	CONST	\$0	\$0	\$46	\$0	\$0	\$0	\$46
CMAQ-FY00C	PSE	\$0	\$0	\$1	\$0	\$0	\$0	\$1
Other Local	ENV	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Local	PSE	\$0	\$0	\$6	\$0	\$0	\$0	\$6
Total Programming:		\$0	\$0	\$53	\$0	\$0	\$0	\$53

Contra Costa County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: CC-991089 **County:** Contra Costa **Mode:** Local Rd **Level of Review:** AA
Project Name: Reliez Valley Rd Walkway - Reg. Trail Gap closure **Air Quality Exempt Code:** 3.02
Project: Lafayette: Reliez Valley Road btw Silver Del Road and the Briones Regional Park trail head; Construct regional trail gap closure.
Sponsor: City of Lafayette

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY00C	CONST	\$0	\$0	\$500	\$0	\$0	\$0	\$500
Other Local	CONST	\$0	\$0	\$183	\$0	\$0	\$0	\$183
Other Local	ENV	\$0	\$1	\$0	\$0	\$0	\$0	\$1
Other Local	PSE	\$150	\$0	\$0	\$0	\$0	\$0	\$150
RTIP-02-St	CONST	\$0	\$0	\$109	\$0	\$0	\$0	\$109
TDA3	CONST	\$0	\$0	\$120	\$0	\$0	\$0	\$120
XGEN	CONST	\$0	\$0	\$97	\$0	\$0	\$0	\$97
XGEN	PSE	\$150	\$0	\$0	\$0	\$0	\$0	\$150
Total Programming:		\$300	\$1	\$1,009	\$0	\$0	\$0	\$1,310

TIP ID: CC-991091 **County:** Contra Costa **Mode:** Local Rd **Level of Review:** AA
Project Name: 18th St Bike/Ped/Transit Improvements. **Air Quality Exempt Code:** 3.02
Project: In Antioch: on 18th Street between "L" and "D" Streets; Construct bicycle, pedestrian and transit improvements. Install two raised crosswalks with flashing yellow pavement lights.
Sponsor: City of Antioch

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY00C	CONST	\$80	\$0	\$104	\$0	\$0	\$0	\$184
CMAQ-FY00C	PSE	\$22	\$0	\$0	\$0	\$0	\$0	\$22
Other Local	CONST	\$9	\$0	\$15	\$0	\$0	\$0	\$24
Other Local	PSE	\$3	\$0	\$0	\$0	\$0	\$0	\$3
St-Cash	CONST	\$212	\$0	\$0	\$0	\$0	\$0	\$212
Total Programming:		\$326	\$0	\$119	\$0	\$0	\$0	\$445

TIP ID: CC-991109 **County:** Contra Costa **Mode:** Local Rd **Level of Review:** AA
Project Name: Iron Horse Trail Diamond Blvd Undercrossing **Air Quality Exempt Code:** 3.02
Project: Contra Costa County: Iron Horse Trail; Construct undercrossing at Diamond Blvd.
Sponsor: East Bay Regional Park District

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$50	\$0	\$0	\$0	\$0	\$50
TEA-L-T21	CONST	\$0	\$289	\$0	\$0	\$0	\$0	\$289
Total Programming:		\$0	\$339	\$0	\$0	\$0	\$0	\$339

Contra Costa County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: CC-991110 **County:** Contra Costa **Mode:** Local Rd **Level of Review:** AA
Project Name: Countywide Sidewalk Gap Closure Program **Air Quality Exempt Code:** 3.02
Project: Countywide Sidewalk Gap Closure Program (5 project locations)
Sponsor: Contra Costa County

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$60	\$0	\$0	\$0	\$0	\$0	\$60
TEA-L-T21	CONST	\$275	\$0	\$0	\$0	\$0	\$0	\$275
Total Programming:		\$335	\$0	\$0	\$0	\$0	\$0	\$335

TIP ID: CC-991111 **County:** Contra Costa **Mode:** Local Rd **Level of Review:** AA
Project Name: Mokelumne Trail Modification **Air Quality Exempt Code:** 3.02
Project: Antioch: Mokelumne Trail Modification
Sponsor: City of Antioch

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$22	\$0	\$0	\$0	\$0	\$22
TEA-L-T21	CONST	\$0	\$168	\$0	\$0	\$0	\$0	\$168
Total Programming:		\$0	\$190	\$0	\$0	\$0	\$0	\$190

TIP ID: CC-991112 **County:** Contra Costa **Mode:** Local Rd **Level of Review:** AA
Project Name: Lafayette BART Ped. Access Improvements **Air Quality Exempt Code:** 3.02
Project: Lafayette; Lafayette BART Station; Improve pedestrian Access to south entrance of BART station.
Sponsor: Bay Area Rapid Transit

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$39	\$0	\$0	\$0	\$0	\$0	\$39
TEA-L-T21	CONST	\$267	\$0	\$0	\$0	\$0	\$0	\$267
TEA-L-T21	PSE	\$27	\$0	\$0	\$0	\$0	\$0	\$27
TEA-L-T21	ROW	\$6	\$0	\$0	\$0	\$0	\$0	\$6
Total Programming:		\$339	\$0	\$0	\$0	\$0	\$0	\$339

TIP ID: CC-991113 **County:** Contra Costa **Mode:** Local Rd **Level of Review:** AA
Project Name: North Richmond Trans Enhancements **Air Quality Exempt Code:** 3.02
Project: Streetscape improvements for landscaping, lighting, and new bicycle lanes along 3rd St. from Chesley Ave. to Wildcat Creek and along Market Avenue.
Sponsor: Contra Costa County

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$67	\$0	\$0	\$0	\$0	\$67
STP-FY00TLC	CONST	\$0	\$516	\$0	\$0	\$0	\$0	\$516
Total Programming:		\$0	\$583	\$0	\$0	\$0	\$0	\$583

Contra Costa County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: CC-991115 **County:** Contra Costa **Mode:** Local Rd **Level of Review:** AA
Project Name: Bicycle Garage at El Cerrito Plaza. **Air Quality Exempt Code:** 3.02
Project: BART: Bicycle Garage at El Cerrito Plaza; Construct bicycle garage.
Sponsor: City of El Cerrito

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$83	\$0	\$0	\$0	\$0	\$0	\$83
Other Local	ENV	\$1	\$0	\$0	\$0	\$0	\$0	\$1
Other Local	PSE	\$43	\$0	\$0	\$0	\$0	\$0	\$43
Other Local	ROW	\$1	\$0	\$0	\$0	\$0	\$0	\$1
RTIP-00-St	CONST	\$80	\$0	\$0	\$0	\$0	\$0	\$80
State STP-E	CONST	\$86	\$0	\$0	\$0	\$0	\$0	\$86
State STP-E	ENV	\$9	\$0	\$0	\$0	\$0	\$0	\$9
State STP-E	PSE	\$22	\$0	\$0	\$0	\$0	\$0	\$22
TDA3	CONST	\$107	\$0	\$0	\$0	\$0	\$0	\$107
Total Programming:		\$432	\$0	\$0	\$0	\$0	\$0	\$432

TIP ID: CC-99SA11 **County:** Contra Costa **Mode:** Local Rd **Level of Review:** AA
Project Name: Loveridge Rd Storm Drainage Improvement **Air Quality Exempt Code:** 1.10
Project: Route 4/Loveridge Rd Flood Relief Project (FY 2001); From Hwy. 4 through Loveridge Road near the Orbit property - Drainage rehab & improvements north of Hwy. 4.
Sponsor: City of Pittsburg

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$2,200	\$0	\$0	\$0	\$0	\$0	\$2,200
RTIP-98-F/St	CONST	\$0	\$3,500	\$0	\$0	\$0	\$0	\$3,500
Total Programming:		\$2,200	\$3,500	\$0	\$0	\$0	\$0	\$5,700

TIP ID: CC-990048 **County:** Contra Costa **Mode:** Local Rd **Level of Review:** AA
Project Name: Rt. 4 East Corridor Traffic Signal **Air Quality Exempt Code:** 5.07
Project: Antioch: Route 4 corridor:Traffic Signal Interconnet and Master Control Project. (Phase I)
Sponsor: City of Antioch

Route: 4		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY00C	CONST	\$0	\$98	\$302	\$0	\$0	\$0	\$400
CMAQ-FY00C	PSE	\$0	\$0	\$200	\$0	\$0	\$0	\$200
CMAQ-FY99C	CONST	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Other Local	CONST	\$83	\$0	\$0	\$0	\$0	\$0	\$83
Other Local	PSE	\$0	\$0	\$55	\$0	\$0	\$0	\$55
RTIP-98-St	CONST	\$33	\$0	\$0	\$0	\$0	\$0	\$33
RTIP-98-St	PSE	\$32	\$0	\$0	\$0	\$0	\$0	\$32
Total Programming:		\$648	\$98	\$557	\$0	\$0	\$0	\$1,303

Contra Costa County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: CC-991080 **County:** Contra Costa **Mode:** Local Rd **Level of Review:** AA
Project Name: Pittsburg-Antioch Hwy Shoulder Widening **Air Quality Exempt Code:** 1.04
Project: In Pittsburg: Pittsburg-Antioch Hwy; Widen shoulder on existing two-lane road for emergency parking and bicycle/pedestrian travel. Install signage, delineation, roadway markers/markings, and roadway lighting.
Sponsor: City of Pittsburg

Route: 4		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY00C	CONST	\$0	\$45	\$292	\$0	\$0	\$0	\$337
Other Local	CONST	\$0	\$1,585	\$0	\$0	\$0	\$0	\$1,585
Other Local	PSE	\$0	\$190	\$0	\$0	\$0	\$0	\$190
STP-FY99RE	CONST	\$0	\$115	\$0	\$0	\$0	\$0	\$115
Total Programming:		\$0	\$1,935	\$292	\$0	\$0	\$0	\$2,227

State Highway Projects

TIP ID: CC-991079 **County:** Contra Costa **Mode:** State Hwy **Level of Review:** AA
Project Name: SR 4 (Brentwood Boulevard) Curve Reconst **Air Quality Exempt Code:** 1.05
Project: Brentwood: between Pine St and Second St.; Realign Rt 4 (Brentwood Blvd) to increase the radius and super elevation in order to increase safety and reduce the hazard.
Sponsor: City of Brentwood

Route: 4		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	PSE	\$52	\$0	\$0	\$0	\$0	\$0	\$52
Other Local	ROW	\$50	\$0	\$0	\$0	\$0	\$0	\$50
STP-FY00CM	CONST	\$0	\$0	\$376	\$0	\$0	\$0	\$376
STP-FY00CM	ENV	\$0	\$0	\$2	\$0	\$0	\$0	\$2
STP-FY00CM	PSE	\$0	\$0	\$93	\$0	\$0	\$0	\$93
Total Programming:		\$102	\$0	\$471	\$0	\$0	\$0	\$573

Contra Costa County Projects

(dollars in thousands)

State Highway Projects

TIP ID: CC-990007 **County:** Contra Costa **Mode:** State Hwy **Level of Review:** PR
Project Name: Rt. 4 Widening-RR Ave. to Loveridge Rd. **Air Quality Exempt Code:** 90.00
Project: Pittsburg: Rt 4 from RR Ave. to Loveridge; Widen from 4 lanes to 8 including HOV lanes and BART median, reconstruct RR Ave I/C & Harbor St overcrossing.
Sponsor: Caltrans

Route: 4 **From Mile:** 22.2 **To Mile:** 23.8

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
DEMO	CONST	\$0	\$8,500	\$0	\$0	\$0	\$0	\$8,500
ITIP-00-F/St	CONST	\$0	\$0	\$5,000	\$0	\$0	\$0	\$5,000
Other Local	CONST	\$0	\$0	\$0	\$2,000	\$0	\$0	\$2,000
RTIP-98-F/St	CONST	\$0	\$0	\$19,307	\$0	\$0	\$0	\$19,307
RTIP-98-F/St	CONST-CT	\$0	\$0	\$3,400	\$0	\$0	\$0	\$3,400
RTIP-98-F/St	ROW	\$1,950	\$0	\$0	\$0	\$0	\$0	\$1,950
RTIP-98-F/St	ROW-CT	\$50	\$0	\$0	\$0	\$0	\$0	\$50
TCRP	CONST	\$0	\$6,500	\$0	\$0	\$0	\$0	\$6,500
TCRP	ROW	\$18,500	\$0	\$0	\$0	\$0	\$0	\$18,500
XGEN	CONST	\$0	\$0	\$0	\$7,800	\$0	\$0	\$7,800
XGEN	ENV	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
XGEN	PSE	\$4,800	\$0	\$0	\$0	\$0	\$0	\$4,800
XGEN	ROW	\$15,800	\$0	\$0	\$0	\$0	\$0	\$15,800
Total Programming:		\$42,100	\$15,000	\$27,707	\$9,800	\$0	\$0	\$94,607

TIP ID: CC-010009 **County:** Contra Costa **Mode:** State Hwy **Level of Review:** PR
Project Name: SR 4 East widening from Loveridge to Somersville **Air Quality Exempt Code:** 4.05
Project: Pittsburg/Antioch: SR 4 from Loveridge to Somersville; Widen to 8 lanes to Std Oil U/C including HOV Ln & widen to 6 Ln to Somersville, including BART medium & reconst. of Loveridge I/C.
Sponsor: Contra Costa Transportation Authority

Route: 4 **From Mile:** 23.5 **To Mile:** 25.8

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
ITIP-00-F/St	CONST	\$0	\$0	\$0	\$3,000	\$0	\$0	\$3,000
RTIP-02-F/St	CONST	\$0	\$0	\$0	\$0	\$25,000	\$0	\$25,000
RTIP-02-F/St	CONST-CT	\$0	\$0	\$0	\$0	\$2,000	\$0	\$2,000
TCRP	CONST	\$0	\$0	\$0	\$5,000	\$0	\$0	\$5,000
TCRP	ROW	\$0	\$0	\$9,000	\$0	\$0	\$0	\$9,000
XGEN	CONST	\$0	\$0	\$0	\$0	\$17,900	\$0	\$17,900
XGEN	ENV	\$2,600	\$0	\$0	\$0	\$0	\$0	\$2,600
XGEN	PSE	\$0	\$0	\$5,000	\$0	\$0	\$0	\$5,000
XGEN	ROW	\$0	\$0	\$0	\$2,100	\$0	\$0	\$2,100
Total Programming:		\$2,600	\$0	\$14,000	\$10,100	\$44,900	\$0	\$71,600

Contra Costa County Projects

(dollars in thousands)

State Highway Projects

TIP ID: CC-010024 **County:** Contra Costa **Mode:** State Hwy **Level of Review:** AA
Project Name: Hillcrest Ave/SR 4 EB Offramp Improvements **Air Quality Exempt Code:** 5.04
Project: Antioch: Hillcrest Avenue/Rte 4 offramp; Improve, widen, add turn lanes and construct soundwall.
Sponsor: City of Antioch

Route: 4 **From Mile:** 28.3 **To Mile:** 29.2

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
RTIP-02-F/St	CONST	\$0	\$2,250	\$0	\$0	\$0	\$0	\$2,250
RTIP-02-F/St	ENV	\$0	\$0	\$50	\$0	\$0	\$0	\$50
RTIP-02-F/St	PSE	\$0	\$0	\$0	\$0	\$200	\$0	\$200
Total Programming:		\$0	\$2,250	\$50	\$0	\$200	\$0	\$2,500

TIP ID: CC-010002 **County:** Contra Costa **Mode:** State Hwy **Level of Review:** PR
Project Name: Caldecott Tunnel 4th Bore **Air Quality Exempt Code:** 4.05
Project: Caldecott Tunnel: SR 24; 4th Bore project development and construction .
Sponsor: Caltrans

Route: 24 **From Mile:** 0 **To Mile:** 1.3

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
ITIP-00-F/St	ENV	\$0	\$6,000	\$0	\$0	\$0	\$0	\$6,000
ITIP-00-F/St	PSE	\$0	\$0	\$0	\$10,000	\$0	\$0	\$10,000
ITIP-02-F/St	ENV	\$0	\$0	\$0	\$2,000	\$0	\$0	\$2,000
RTIP-02-F/St	PSE	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000
TCRP	ENV	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$10,000
TCRP	PSE	\$0	\$0	\$0	\$15,000	\$15,000	\$0	\$30,000
Total Programming:		\$5,000	\$13,000	\$0	\$27,000	\$15,000	\$0	\$60,000

TIP ID: CC-979040 **County:** Contra Costa **Mode:** State Hwy **Level of Review:** AA
Project Name: Hwy. 24 off-ramp at Brookwood Road. **Air Quality Exempt Code:** 0
Project: In Orinda: Construct eastbound Hwy. 24 off-ramp at Brookwood Road including new additional lane.
Sponsor: Contra Costa Transportation Authority

Route: 24 **From Mile:** 2.1 **To Mile:** 2.3

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$150	\$0	\$0	\$0	\$0	\$0	\$150
Other State	CONST	\$107	\$0	\$0	\$0	\$0	\$0	\$107
SLPP	CONST	\$120	\$0	\$0	\$0	\$0	\$0	\$120
XGEN	CONST	\$1,753	\$0	\$0	\$0	\$0	\$0	\$1,753
Total Programming:		\$2,130	\$0	\$0	\$0	\$0	\$0	\$2,130

Contra Costa County Projects

(dollars in thousands)

State Highway Projects

TIP ID: CC-010003 **County:** Contra Costa **Mode:** State Hwy **Level of Review:** PR
Project Name: I-80 WB HOV Gap Closure **Air Quality Exempt Code:** 90.00
Project: I-80: From West of SR 4 to West of Cummings Skyway; construct new westbound HOV Lane.
Sponsor: Caltrans

Route: 80 **From Mile:** 9.9 **To Mile:** 12.1

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
ITIP-00-F/St	ENV	\$0	\$6,500	\$0	\$0	\$0	\$0	\$6,500
ITIP-02-F/St	CONST	\$0	\$0	\$0	\$23,300	\$0	\$0	\$23,300
ITIP-02-F/St	ROW	\$0	\$0	\$1,300	\$0	\$0	\$0	\$1,300
ITIP-02-F/St	ROW-CT	\$0	\$0	\$200	\$0	\$0	\$0	\$200
RTIP-02-F/St	CONST	\$0	\$0	\$0	\$5,000	\$0	\$0	\$5,000
Total Programming:		\$0	\$6,500	\$1,500	\$28,300	\$0	\$0	\$36,300

TIP ID: CC-030005 **County:** Contra Costa **Mode:** State Hwy **Level of Review:** AA
Project Name: I-680 Aux Lanes - Crow Canyon to Sycamore Val. Rd. **Air Quality Exempt Code:** 4.05
Project: Danville: I-680 between Crow Canyon Road to Sycamore Valley Rd.; Construct Auxiliary Lanes in both directions. (Env & PSE only). Project phase split from CC-990040.

Sponsor: Contra Costa Transportation Authority

Route: 680 **From Mile:** **To Mile:**

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	PSE	\$0	\$0	\$0	\$0	\$3,000	\$0	\$3,000
XGEN	ENV	\$25	\$0	\$0	\$0	\$0	\$0	\$25
XGEN	PSE	\$0	\$0	\$0	\$0	\$240	\$0	\$240
Total Programming:		\$25	\$0	\$0	\$0	\$3,240	\$0	\$3,265

TIP ID: CC-990004 **County:** Contra Costa **Mode:** State Hwy **Level of Review:** PR
Project Name: I-680 HOV Lanes - Marina Vista to N. Main St. **Air Quality Exempt Code:** 90.00
Project: Walnut Creek to Martinez: On I-680 in both directions btw North Main St. to Marina Vista; Construct HOV lanes by widening roadway and structures and restriping.

Sponsor: Caltrans

Route: 680 **From Mile:** **To Mile:** 24.3

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
DEMO	CONST	\$0	\$5,250	\$0	\$0	\$0	\$0	\$5,250
Other Local	CONST	\$0	\$0	\$4,600	\$0	\$0	\$0	\$4,600
Other Local	PSE	\$387	\$0	\$0	\$0	\$0	\$0	\$387
RTIP-02-F/St	CONST	\$0	\$0	\$9,614	\$0	\$0	\$0	\$9,614
RTIP-02-F/St	ROW	\$0	\$0	\$700	\$0	\$0	\$0	\$700
RTIP-02-F/St	ROW-CT	\$0	\$0	\$310	\$0	\$0	\$0	\$310
RTIP-98-F/St	CONST	\$0	\$0	\$23,082	\$0	\$0	\$0	\$23,082
RTIP-98-F/St	CONST-CT	\$0	\$0	\$4,433	\$0	\$0	\$0	\$4,433
RTIP-98-F/St	PSE	\$4,138	\$0	\$0	\$0	\$0	\$0	\$4,138
TEA 21 Demo	CONST	\$0	\$138	\$0	\$0	\$0	\$0	\$138
XGEN	ENV	\$1,198	\$0	\$0	\$0	\$0	\$0	\$1,198
XGEN	PSE	\$1,233	\$0	\$0	\$0	\$0	\$0	\$1,233
Total Programming:		\$6,956	\$5,388	\$42,739	\$0	\$0	\$0	\$55,083

Contra Costa County Projects

(dollars in thousands)

State Highway Projects

TIP ID: CC-990040 **County:** Contra Costa **Mode:** State Hwy **Level of Review:** AA

Project Name: I-680 Aux Ln. – Bollinger Cny to Diablo

Air Quality Exempt Code: 0

Project: Danville/San Ramon: I-680 btw Diablo Rd & Sycamore V.R (Seg.1) & Btw Crow Canyon & Bollinger Canyon (Seg.3);
Construct Auxiliary Lanes in both directions with interchange modifications.

Sponsor: Caltrans

Route: 680

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$0	\$600	\$1,800	\$0	\$2,400
RTIP-00-F/St	CONST	\$0	\$0	\$0	\$9,000	\$0	\$0	\$9,000
XGEN	CONST	\$0	\$0	\$0	\$8,600	\$0	\$0	\$8,600
XGEN	ENV	\$1,200	\$0	\$0	\$0	\$0	\$0	\$1,200
XGEN	PSE	\$0	\$0	\$2,200	\$0	\$0	\$0	\$2,200
XGEN	ROW	\$0	\$0	\$0	\$200	\$0	\$0	\$200
Total Programming:		\$1,200	\$0	\$2,200	\$18,400	\$1,800	\$0	\$23,600

TIP ID: CC-99SA08 **County:** Contra Costa **Mode:** State Hwy **Level of Review:** AA

Project Name: Route 680/Alcosta Blvd Interchange

Air Quality Exempt Code: 5.04

Project: In San Ramon: Alcosta Blvd/I-680 Interchange, reconfigure SB off-ramp and on-ramp and add new traffic signals.

Sponsor: Caltrans

Route: 680

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$7,800	\$0	\$0	\$0	\$7,800
Other Local	CONST-CE	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
RTIP-98-F/St	CONST	\$0	\$0	\$3,500	\$0	\$0	\$0	\$3,500
Total Programming:		\$0	\$0	\$12,300	\$0	\$0	\$0	\$12,300

TIP ID: CC-010023 **County:** Contra Costa **Mode:** State Hwy **Level of Review:** PR

Project Name: I-680 / SR 4 Interchange Reconstruction

Air Quality Exempt Code: 4.05

Project: Pacheco: At the I-680/SR 4; Reconstruct I/C providing for a 2 lane direct connector from NB 680 to WB SR 4 with slip ramps at Pacheco Blvd. (Env. Studies only).

Sponsor: Contra Costa Transportation Authority

Route: 680

From Mile: 20.2

To Mile: 22.2

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
RTIP-02-F/St	PSE	\$0	\$0	\$0	\$0	\$5,500	\$0	\$5,500
XGEN	PSE	\$0	\$2,020	\$0	\$0	\$0	\$0	\$2,020
Total Programming:		\$0	\$2,020	\$0	\$0	\$5,500	\$0	\$7,520

Marin County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: MRN010002 **County:** Marin **Mode:** Local Rd **Level of Review:** AA
Project Name: Second Street Resurfacing **Air Quality Exempt Code:** 1.10
Project: In San Rafael: on Second Street; pavement patch with deep lift A.C. where required, edge grind the street, and repave with 2" A.C. over paving fabric
Sponsor: City of San Rafael

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$31	\$0	\$0	\$0	\$31
STP-FY00RAB	CONST	\$0	\$0	\$238	\$0	\$0	\$0	\$238
Total Programming:		\$0	\$0	\$269	\$0	\$0	\$0	\$269

TIP ID: MRN010003 **County:** Marin **Mode:** Local Rd **Level of Review:** AA
Project Name: Fifer Avenue/Lucky Drive Rehabilitation **Air Quality Exempt Code:** 1.10
Project: In Corte Madera: Fifer Avenue and Lucky Drive from Highway 101 off-ramp to Larkspur city limits; Grinding, pavement overlay, and striping
Sponsor: City of Corte Madera

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$11	\$0	\$0	\$0	\$11
Other Local	PSE	\$0	\$0	\$2	\$0	\$0	\$0	\$2
STP-FY00RAB	CONST	\$0	\$0	\$86	\$0	\$0	\$0	\$86
STP-FY00RAB	PSE	\$0	\$0	\$13	\$0	\$0	\$0	\$13
Total Programming:		\$0	\$0	\$112	\$0	\$0	\$0	\$112

TIP ID: MRN010005 **County:** Marin **Mode:** Local Rd **Level of Review:** AA
Project Name: Bridgeway Rehabilitation Project **Air Quality Exempt Code:** 1.10
Project: In Sausalito: On Bridgway from Coloma Street to Gate 6 Road; Repair base failure, resurface and restripe the southbound lanes of the existing roadway.
Sponsor: City of Sausalito

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$11	\$0	\$0	\$0	\$11
Other Local	PSE	\$0	\$0	\$1	\$0	\$0	\$0	\$1
STP-FY00RAB	CONST	\$0	\$0	\$83	\$0	\$0	\$0	\$83
STP-FY00RAB	ENV	\$0	\$0	\$1	\$0	\$0	\$0	\$1
STP-FY00RAB	PSE	\$0	\$0	\$7	\$0	\$0	\$0	\$7
Total Programming:		\$0	\$0	\$103	\$0	\$0	\$0	\$103

Marin County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: MRN010007 **County:** Marin **Mode:** Local Rd **Level of Review:** AA
Project Name: Sausalito Bay Trail: Bridgeway North **Air Quality Exempt Code:** 3.02
Project: Sausalito Bay Trail: Bridgeway North; Construct bike lanes between Napa Street and Gate 6 Road
Sponsor: Caltrans

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	PSE	\$13	\$0	\$0	\$0	\$0	\$0	\$13
State STP-E	CONST	\$100	\$0	\$0	\$0	\$0	\$0	\$100
Total Programming:		\$113	\$0	\$0	\$0	\$0	\$0	\$113

TIP ID: MRN010008 **County:** Marin **Mode:** Local Rd **Level of Review:** AA
Project Name: Countywide Safe Routes to Schools Program **Air Quality Exempt Code:** 4.01
Project: Countywide: Provide a coordinated, countywide bicycle and pedestrian safety educational program covering all cities and unincorporated areas in the County.
Sponsor: City of San Rafael

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY00C	CONST	\$0	\$310	\$0	\$0	\$0	\$0	\$310
XGEN	CONST	\$40	\$0	\$0	\$0	\$0	\$0	\$40
Total Programming:		\$40	\$310	\$0	\$0	\$0	\$0	\$350

TIP ID: MRN010009 **County:** Marin **Mode:** Local Rd **Level of Review:** AA
Project Name: Larkspur East - West Pathway. **Air Quality Exempt Code:** 3.02
Project: Larkspur: On Larkspur Pathway from Diane lane westerly to LaRosa Way; Construct Class 1 bikeway along the railroad grade (about 2,500 feet).
Sponsor: City of Larkspur

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY00C	CONST	\$0	\$65	\$0	\$0	\$0	\$0	\$65
TEA-L-T21	CONST	\$0	\$268	\$0	\$0	\$0	\$0	\$268
XGEN	CONST	\$0	\$43	\$0	\$0	\$0	\$0	\$43
Total Programming:		\$0	\$377	\$0	\$0	\$0	\$0	\$377

TIP ID: MRN010010 **County:** Marin **Mode:** Local Rd **Level of Review:** AA
Project Name: Olema - Bolinas Path **Air Quality Exempt Code:** 3.02
Project: Bolinas: Olema-Bolinas Path from Bolinas School to Downtown Bolinas; Construct class 2 bikeway of approximately 65 miles.
Sponsor: Marin County

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
TEA-L-T21	CONST	\$247	\$0	\$0	\$0	\$0	\$0	\$247
XGEN	CONST	\$34	\$0	\$0	\$0	\$0	\$0	\$34
Total Programming:		\$280	\$0	\$0	\$0	\$0	\$0	\$280

Marin County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: MRN010011 **County:** Marin **Mode:** Local Rd **Level of Review:** AA
Project Name: Sir Francis Drake Path. **Air Quality Exempt Code:** 3.02
Project: Fairfax: Sir Francis Drake Path from Oak Manor Dr. to June Court; Construct pedestrian path (approximately 1,200 feet).
Sponsor: City of Fairfax

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
TEA-L-T21	CONST	\$0	\$146	\$0	\$0	\$0	\$0	\$146
XGEN	CONST	\$0	\$19	\$0	\$0	\$0	\$0	\$19
Total Programming:		\$0	\$165	\$0	\$0	\$0	\$0	\$165

TIP ID: MRN010014 **County:** Marin **Mode:** Local Rd **Level of Review:** AA
Project Name: Sausalito/Mill Valley Multiuse Path. **Air Quality Exempt Code:** 3.02
Project: Mill Valley & Sosalito: Mill Valley-Sausalito Path; Rehabilitate primary bicycle path.
Sponsor: Marin County

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
RTIP-02-St	CONST	\$0	\$0	\$0	\$0	\$0	\$151	\$151
Total Programming:		\$0	\$0	\$0	\$0	\$0	\$151	\$151

TIP ID: MRN010015 **County:** Marin **Mode:** Local Rd **Level of Review:** AA
Project Name: Pine Terrace Multi-Use Path Improvements **Air Quality Exempt Code:** 3.02
Project: Tiburon: Pine Terrace path btw Bay Trail and Tiburon Blvd path near Pine Terrace; Construct ADA-compliant pedestrian improvements on path.
Sponsor: City of Tiburon

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
RTIP-02-St	CONST	\$0	\$0	\$0	\$0	\$0	\$90	\$90
Total Programming:		\$0	\$0	\$0	\$0	\$0	\$90	\$90

TIP ID: MRN010016 **County:** Marin **Mode:** Local Rd **Level of Review:** AA
Project Name: Countywide Bicycle Signage and Striping **Air Quality Exempt Code:** 3.02
Project: Countywide: Various locations; Install bicycle signs and stripe path.
Sponsor: Marin County

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
RTIP-02-St	CONST	\$0	\$0	\$0	\$0	\$0	\$151	\$151
Total Programming:		\$0	\$0	\$0	\$0	\$0	\$151	\$151

Marin County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: MRN010017 **County:** Marin **Mode:** Local Rd **Level of Review:** AA
Project Name: San Rafael Avenue Overlay **Air Quality Exempt Code:** 1.10
Project: Belvedere: Along San Rafael Avenue from Tiburon Blvd to West Shore Road (approximately .40 miles); Pavement overlay and repair.
Sponsor: City of Belvedere

Route: 0		From Mile:		To Mile:						
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming		
Loc Gas	CONST	\$0	\$0	\$45	\$0	\$0	\$0	\$45		
Loc Gas	PSE	\$0	\$0	\$15	\$0	\$0	\$0	\$15		
RTIP-02-St	CONST	\$0	\$0	\$0	\$0	\$0	\$82	\$82		
Total Programming:		\$0	\$0	\$60	\$0	\$0	\$82	\$142		

TIP ID: MRN010018 **County:** Marin **Mode:** Local Rd **Level of Review:** AA
Project Name: Fairfax Various Streets Rehabilitation **Air Quality Exempt Code:** 1.10
Project: Fairfax: On Dominga Avenue, Bridge Court, and Baywood Court; Rehabilitate pavement with overlay and make improvements to gutter and curb allowing for better drainage.
Sponsor: City of Fairfax

Route: 0		From Mile:		To Mile:						
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming		
RTIP-02-St	CONST	\$0	\$0	\$0	\$0	\$0	\$113	\$113		
RTIP-02-St	PSE	\$0	\$0	\$0	\$0	\$0	\$20	\$20		
Total Programming:		\$0	\$0	\$0	\$0	\$0	\$133	\$133		

TIP ID: MRN010019 **County:** Marin **Mode:** Local Rd **Level of Review:** AA
Project Name: Corte Madera Various Streets Rehabilitation **Air Quality Exempt Code:** 1.10
Project: Corte Madera: On Fifer Avenue, Lucky Drive, and Nellen Avenue; Rehabilitate pavement on various streets within the Town of Corte Madera.
Sponsor: City of Corte Madera

Route: 0		From Mile:		To Mile:						
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming		
Other Local	PSE	\$0	\$8	\$0	\$0	\$0	\$0	\$8		
RTIP-02-St	CONST	\$0	\$103	\$0	\$0	\$0	\$0	\$103		
Total Programming:		\$0	\$111	\$0	\$0	\$0	\$0	\$111		

TIP ID: MRN010020 **County:** Marin **Mode:** Local Rd **Level of Review:** AA
Project Name: Marin County Various Local Roads Rehab. **Air Quality Exempt Code:** 1.10
Project: Countywide: Various local roads; Rehabilitate pavements.
Sponsor: Marin County

Route: 0		From Mile:		To Mile:						
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming		
RTIP-02-St	CONST	\$0	\$0	\$0	\$0	\$0	\$1,716	\$1,716		
RTIP-02-St	PSE	\$0	\$0	\$0	\$0	\$150	\$0	\$150		
Total Programming:		\$0	\$0	\$0	\$0	\$150	\$1,716	\$1,866		

Marin County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: MRN010022 **County:** Marin **Mode:** Local Rd **Level of Review:** AA
Project Name: Mill Valley Various Rd Rehab. **Air Quality Exempt Code:** 1.10
Project: Larkspur: On Azalea Drive from Vasco to Aster and on Vasco from Azalea to Stanton; Rehabilitate pavement.
Sponsor: City of Mill Valley

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
RTIP-02-St	CONST	\$0	\$0	\$0	\$0	\$252	\$0	\$252
RTIP-02-St	ROW	\$0	\$0	\$0	\$0	\$20	\$0	\$20
Total Programming:		\$0	\$0	\$0	\$0	\$272	\$0	\$272

TIP ID: MRN010023 **County:** Marin **Mode:** Local Rd **Level of Review:** AA
Project Name: Various Streets Pavement Rehabilitation. **Air Quality Exempt Code:** 1.10
Project: Novato: Various Streets throughout the city; Rehabilitate pavement.
Sponsor: City of Novato

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
RTIP-02-St	CONST	\$0	\$0	\$0	\$0	\$660	\$0	\$660
Total Programming:		\$0	\$0	\$0	\$0	\$660	\$0	\$660

TIP ID: MRN010024 **County:** Marin **Mode:** Local Rd **Level of Review:** AA
Project Name: Sir Francis Drake Blvd. & Lagunitas Rd Rehab. **Air Quality Exempt Code:** 1.10
Project: Ross: On Sir Francis Drake Blvd. from Berry Lane to Lagunitas Road and on Lagunitas Road from Sir Francis Drake Blvd to Bridge; Overlay roadway and replace traffic loop.
Sponsor: City of Ross

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Loc Gas	CONST	\$0	\$0	\$0	\$4	\$0	\$0	\$4
RTIP-02-St	CONST	\$0	\$0	\$0	\$0	\$0	\$67	\$67
RTIP-02-St	PSE	\$0	\$0	\$0	\$0	\$0	\$4	\$4
Total Programming:		\$0	\$0	\$0	\$4	\$0	\$71	\$75

TIP ID: MRN010025 **County:** Marin **Mode:** Local Rd **Level of Review:** AA
Project Name: Greenfield Ave Rehabilitation **Air Quality Exempt Code:** 1.10
Project: San Anselmo: Along Greenfield Avenue from Sir Francis Drake Blvd to Greenfield Court; Rehabilitate pavement.
Sponsor: City of San Anselmo

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
RTIP-02-St	CONST	\$0	\$0	\$0	\$0	\$0	\$194	\$194
RTIP-02-St	PSE	\$0	\$0	\$0	\$0	\$25	\$0	\$25
Total Programming:		\$0	\$0	\$0	\$0	\$25	\$194	\$219

Marin County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: MRN010026 **County:** Marin **Mode:** Local Rd **Level of Review:** AA
Project Name: San Rafael Various Streets Rehabilitation **Air Quality Exempt Code:** 1.10
Project: San Rafael: Various streets; Rehabilitate pavements.
Sponsor: City of San Rafael

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
RTIP-02-St	CONST	\$0	\$0	\$0	\$0	\$0	\$820	\$820
Total Programming:		\$0	\$0	\$0	\$0	\$0	\$820	\$820

TIP ID: MRN010027 **County:** Marin **Mode:** Local Rd **Level of Review:** AA
Project Name: Sausalito Bridgeway Rehabilitation **Air Quality Exempt Code:** 1.10
Project: Sausalito: On Bridgeway between Princess Street and Johnson Street; Rehabilitate and resurface roadway.
Sponsor: City of Sausalito

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
RTIP-02-St	CONST	\$0	\$0	\$121	\$0	\$0	\$0	\$121
RTIP-02-St	PSE	\$0	\$0	\$10	\$0	\$0	\$0	\$10
Total Programming:		\$0	\$0	\$131	\$0	\$0	\$0	\$131

TIP ID: MRN010028 **County:** Marin **Mode:** Local Rd **Level of Review:** AA
Project Name: Tiburon Mar West Street Rehabilitation **Air Quality Exempt Code:** 1.10
Project: Tiburon: On Mar West Street between Tiburon Boulevard and Esperanza; Rehabilitate pavement.
Sponsor: City of Tiburon

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
RTIP-02-St	CONST	\$0	\$0	\$0	\$0	\$0	\$144	\$144
Total Programming:		\$0	\$0	\$0	\$0	\$0	\$144	\$144

TIP ID: MRN030002 **County:** Marin **Mode:** Local Rd **Level of Review:** AA
Project Name: Medway/Canal Enhancements **Air Quality Exempt Code:** 3.02
Project: San Rafael: Medway/Canal/Belvedere intersection; Construct wider sidewalks, install improved lighting, landscaping, bus stop plus other pedestrian circulation and transit access.

Sponsor: City of San Rafael

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY02T	CONST	\$0	\$900	\$0	\$0	\$0	\$0	\$900
Other Local	CONST	\$0	\$0	\$117	\$0	\$0	\$0	\$117
Total Programming:		\$0	\$900	\$117	\$0	\$0	\$0	\$1,017

Marin County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: MRN030003 **County:** Marin **Mode:** Local Rd **Level of Review:**

Project Name: Cal-Park Hill Tunnel Rehab & Class 1 Bikeway Imps. **Air Quality Exempt Code:** 3.02

Project: Between Larkspur & San Rafael: Construct Class 1 Bikeway, including repair and rehab of an existing railroad tunnel.

Sponsor: Marin County

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
BLA	PSE	\$0	\$0	\$1,009	\$0	\$0	\$0	\$1,009
State STP-E	PSE	\$0	\$0	\$3,000	\$0	\$0	\$0	\$3,000
Total Programming:		\$0	\$0	\$4,009	\$0	\$0	\$0	\$4,009

TIP ID: MRN970016 **County:** Marin **Mode:** Local Rd **Level of Review:** AA

Project Name: Golden Gate Seismic Retrofit, Phases 1-3 **Air Quality Exempt Code:** 1.19

Project: SF/Marin County: Golden Gate Bridge; Seismic retrofit of the Golden Gate Bridge - construction on north and south approach viaducts, suspension span and Ft. Point Arch.

Sponsor: Golden Gate Bridge, Highway and Transit District

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
DBR	CONST	\$0	\$51,613	\$0	\$0	\$0	\$0	\$51,613
FHWA-D	CONST	\$0	\$6,523	\$0	\$0	\$0	\$0	\$6,523
Other Local	CONST	\$0	\$71,595	\$78,253	\$0	\$0	\$0	\$149,848
RTIP-98-F/St	CONST	\$0	\$26,000	\$0	\$0	\$0	\$0	\$26,000
TCRP	CONST	\$0	\$5,000	\$0	\$0	\$0	\$0	\$5,000
TEA 21 Demo	CONST	\$0	\$27,454	\$0	\$0	\$0	\$0	\$27,454
Total Programming:		\$0	\$188,185	\$78,253	\$0	\$0	\$0	\$266,438

TIP ID: MRN970034 **County:** Marin **Mode:** Local Rd **Level of Review:** AA

Project Name: STP 3% set-aside for planning purposes **Air Quality Exempt Code:** 4.01

Project: Marin - STP 3% set-aside for planning purposes

Sponsor: Marin County

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$78	\$0	\$26	\$0	\$0	\$0	\$104
STP-FY00RE	CONST	\$280	\$0	\$140	\$0	\$0	\$0	\$420
STP-FY99RE	CONST	\$380	\$0	\$0	\$0	\$0	\$0	\$380
Total Programming:		\$738	\$0	\$166	\$0	\$0	\$0	\$904

Marin County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: MRN970037 **County:** Marin **Mode:** Local Rd **Level of Review:** AA
Project Name: Sir Francis Drake Improvements. **Air Quality Exempt Code:** 1.10
Project: In Marin County: on Sir Francis Drake Blvd at White Hill Road; Rehab and other roadway improvements (MP 9.53).
Sponsor: Marin County

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Air Board	CONST	\$113	\$0	\$0	\$0	\$0	\$0	\$113
Other Local	CONST	\$500	\$0	\$0	\$0	\$0	\$0	\$500
RTIP-98-F/St	CONST	\$1,600	\$0	\$0	\$0	\$0	\$0	\$1,600
RTIP-98-F/St	PSE	\$400	\$0	\$0	\$0	\$0	\$0	\$400
STP-FY00CM	CONST	\$0	\$0	\$735	\$0	\$0	\$0	\$735
STP-G	CONST	\$851	\$0	\$0	\$0	\$0	\$0	\$851
STP-G-FY96	CONST	\$487	\$0	\$0	\$0	\$0	\$0	\$487
STP-G-FY96	PSE	\$300	\$0	\$0	\$0	\$0	\$0	\$300
XGEN	CONST	\$1,362	\$0	\$0	\$0	\$0	\$0	\$1,362
Total Programming:		\$5,613	\$0	\$735	\$0	\$0	\$0	\$6,348

TIP ID: MRN990018 **County:** Marin **Mode:** Local Rd **Level of Review:** AA
Project Name: Golden Gate Bridge Moveable Barrier **Air Quality Exempt Code:** 1.09
Project: Golden Gate Bridge: Install/Construct Moveable Median Barriers.
Sponsor: Golden Gate Bridge, Highway and Transit District

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$0	\$0	\$7,000	\$0	\$7,000
Total Programming:		\$0	\$0	\$0	\$0	\$7,000	\$0	\$7,000

TIP ID: MRN990020 **County:** Marin **Mode:** Local Rd **Level of Review:** AA
Project Name: Golden Gate Bridge - Suicide Deterrent **Air Quality Exempt Code:** 3.02
Project: Golden Gate Bridge: Install, Construct, and Manage Suicide Deterrent facility.
Sponsor: Golden Gate Bridge, Highway and Transit District

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$0	\$0	\$3,000	\$0	\$3,000
Total Programming:		\$0	\$0	\$0	\$0	\$3,000	\$0	\$3,000

TIP ID: MRN991006 **County:** Marin **Mode:** Local Rd **Level of Review:** AA
Project Name: Sir Francis Drake Blvd. Rehabilitation **Air Quality Exempt Code:** 1.10
Project: Larkspur: Along Sir Francis Drake Blvd from East of US 101 to easterly city limits; Pavement rehabilitation
Sponsor: City of Larkspur

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Loc Gas	CONST	\$58	\$0	\$0	\$0	\$0	\$0	\$58
RTIP-02-St	CONST	\$0	\$0	\$163	\$0	\$0	\$0	\$163
STP-FY99RE	CONST	\$415	\$0	\$0	\$0	\$0	\$0	\$415
Total Programming:		\$473	\$0	\$163	\$0	\$0	\$0	\$636

Marin County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: MRN991013

County: Marin

Mode: Local Rd

Level of Review: AA

Project Name: Redwood Blvd between Lamont Ave & Olive Ave

Air Quality Exempt Code: 1.10

Project: Navato: Redwood Blvd btw Lamont Ave & Olive Ave; Rehab 0.8 mile roadway & provide ADA amenities along the limits of the project near a transit station in the downtown area of Redwood Blvd.

Sponsor: City of Novato

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Loc Gas	ENV	\$0	\$0	\$2	\$0	\$0	\$0	\$2
PVT	PSE	\$0	\$0	\$55	\$0	\$0	\$0	\$55
STP-FY00RE	CONST	\$0	\$0	\$426	\$0	\$0	\$0	\$426
Total Programming:		\$0	\$0	\$483	\$0	\$0	\$0	\$483

TIP ID: MRN991016

County: Marin

Mode: Local Rd

Level of Review: AA

Project Name: Doherty Drive Rehabilitation - Phase 1

Air Quality Exempt Code: 1.10

Project: Larkspur: Doherty Drive from Magnolia Ave. to the Arroyo Holon Creek Bridge (just east of the entrance to Piper Park); Rehabilitation roadway.

Sponsor: City of Larkspur

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$32	\$0	\$0	\$0	\$32
Other Local	PSE	\$0	\$0	\$6	\$0	\$0	\$0	\$6
STP-FY00RE	CONST	\$0	\$0	\$246	\$0	\$0	\$0	\$246
STP-FY00RE	PSE	\$0	\$0	\$44	\$0	\$0	\$0	\$44
Total Programming:		\$0	\$0	\$327	\$0	\$0	\$0	\$327

TIP ID: MRN991022

County: Marin

Mode: Local Rd

Level of Review: AA

Project Name: Buena Vista Ave Resurfacing

Air Quality Exempt Code: 1.10

Project: Mill Valley: On Buena Vista Ave btw Carmelita Ave & Vista Linda Drive; Repair and resurfacing roadway.

Sponsor: City of Mill Valley

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	PSE	\$0	\$0	\$27	\$0	\$0	\$0	\$27
STP-FY00RE	CONST	\$0	\$0	\$183	\$0	\$0	\$0	\$183
Total Programming:		\$0	\$0	\$210	\$0	\$0	\$0	\$210

Marin County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: MRN991025 **County:** Marin **Mode:** Local Rd **Level of Review:** AA
Project Name: Sir Francis Drake Blvd. Street Rehab **Air Quality Exempt Code:** 1.10
Project: Ross: Sir Francis Drake Blvd; Street repairs including wedge cut grinding, fabric, 3" A.C. overlay, striping restoration and traffic loop re-installation.
Sponsor: City of Ross

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$9	\$0	\$0	\$0	\$0	\$9
Other Local	PSE	\$0	\$1	\$0	\$0	\$0	\$0	\$1
STP-FY00RE	CONST	\$0	\$64	\$0	\$0	\$0	\$0	\$64
STP-FY00RE	PSE	\$0	\$11	\$0	\$0	\$0	\$0	\$11
Total Programming:		\$0	\$85	\$0	\$0	\$0	\$0	\$85

TIP ID: MRN991027 **County:** Marin **Mode:** Local Rd **Level of Review:** AA
Project Name: Bridgeway North-South Bikeway Phase I **Air Quality Exempt Code:** 3.02
Project: Sausalito: On Bridgeway btw Princess & Napa St.; Construct Class II bike lanes.
Sponsor: City of Sausalito

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY00C	CONST	\$0	\$170	\$0	\$0	\$0	\$0	\$170
CMAQ-FY00C	ENV	\$0	\$1	\$0	\$0	\$0	\$0	\$1
CMAQ-FY00C	PSE	\$0	\$25	\$0	\$0	\$0	\$0	\$25
Other Local	CONST	\$0	\$23	\$0	\$0	\$0	\$0	\$23
Other Local	PSE	\$0	\$3	\$0	\$0	\$0	\$0	\$3
Total Programming:		\$0	\$222	\$0	\$0	\$0	\$0	\$222

TIP ID: MRN991034 **County:** Marin **Mode:** Local Rd **Level of Review:** AA
Project Name: Bon Air Rd Bike/Ped Improvements. **Air Quality Exempt Code:** 3.02
Project: Larkspur: Bon Air Road; Widen street and restripe to accommodate bike lanes on both sides of roadway.
Sponsor: City of Larkspur

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY00C	CONST	\$0	\$0	\$139	\$0	\$0	\$0	\$139
CMAQ-FY00C	PSE	\$0	\$0	\$35	\$0	\$0	\$0	\$35
Other Local	CONST	\$0	\$0	\$18	\$0	\$0	\$0	\$18
Other Local	PSE	\$0	\$0	\$5	\$0	\$0	\$0	\$5
Total Programming:		\$0	\$0	\$197	\$0	\$0	\$0	\$197

Marin County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: MRN991044 **County:** Marin **Mode:** Local Rd **Level of Review:** AA
Project Name: Downtown Traffic Signal Mgmt System **Air Quality Exempt Code:** 1.07
Project: San Rafael: Along 2nd & 3rd Streets; Replace obsolete traffic signal controllers to facilitate use of new computer software for traffic responsive programs with variable timing, and N/S Connectors.
Sponsor: City of San Rafael

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY00R	CONST	\$0	\$180	\$0	\$0	\$0	\$0	\$180
Other Local	CONST	\$0	\$24	\$0	\$0	\$0	\$0	\$24
Total Programming:		\$0	\$204	\$0	\$0	\$0	\$0	\$204

TIP ID: MRN991045 **County:** Marin **Mode:** Local Rd **Level of Review:** AA
Project Name: Corte Madera/Larkspur Arterial Signal Co **Air Quality Exempt Code:** 5.07
Project: Corte Madera/Larkspur: Tamal Vista Blvd/Wornum Dr/Redwood Hwy; Interconnect arterial signals & correct geom. deficiencies to improve traffic flow plus bike path signage.
Sponsor: City of Corte Madera

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY00C	CONST	\$0	\$403	\$0	\$0	\$0	\$0	\$403
CMAQ-FY00C	PSE	\$69	\$0	\$0	\$0	\$0	\$0	\$69
Other Local	CONST	\$0	\$53	\$0	\$0	\$0	\$0	\$53
Other Local	PSE	\$9	\$0	\$0	\$0	\$0	\$0	\$9
Total Programming:		\$78	\$456	\$0	\$0	\$0	\$0	\$534

TIP ID: MRN991046 **County:** Marin **Mode:** Local Rd **Level of Review:** AA
Project Name: Paradise Drive/San Clemente Dr Rehabilit **Air Quality Exempt Code:** 1.10
Project: Corte Madera: San Clemente/Paradise Dr. from El Camino to Tamalpais; Rehab include. reconst. as req. overlay & stripping/signage for class II bikeway. (S.Clemente is prime focus)
Sponsor: City of Corte Madera

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$26	\$0	\$0	\$0	\$26
Other Local	PSE	\$0	\$4	\$0	\$0	\$0	\$0	\$4
STP-FY00RE	CONST	\$0	\$0	\$185	\$0	\$0	\$0	\$185
STP-FY00RE	PSE	\$0	\$32	\$0	\$0	\$0	\$0	\$32
Total Programming:		\$0	\$36	\$211	\$0	\$0	\$0	\$247

TIP ID: MRN991047 **County:** Marin **Mode:** Local Rd **Level of Review:** AA
Project Name: Bicycle Racks for Fairfax **Air Quality Exempt Code:** 3.02
Project: Fairfax: Downtown business Hub; Place up to 10 bicycle racks for use at the downtown transit hub.
Sponsor: City of Fairfax

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY00C	CONST	\$0	\$0	\$10	\$0	\$0	\$0	\$10
other local	CONST	\$0	\$0	\$2	\$0	\$0	\$0	\$2
Total Programming:		\$0	\$0	\$12	\$0	\$0	\$0	\$12

Marin County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: MRN991048 **County:** Marin **Mode:** Local Rd **Level of Review:** AA
Project Name: Center Boulevard Rehabilitation **Air Quality Exempt Code:** 1.10
Project: Fairfax: Center Blvd; Replace and rehabilitate Center blvd.
Sponsor: City of Fairfax

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
other local	CONST	\$0	\$9	\$0	\$0	\$0	\$0	\$9
STP-FY00RE	CONST	\$0	\$72	\$0	\$0	\$0	\$0	\$72
Total Programming:		\$0	\$81	\$0	\$0	\$0	\$0	\$81

TIP ID: MRN991052 **County:** Marin **Mode:** Local Rd **Level of Review:** AA
Project Name: Novato Revitalization & Street Improvemnt **Air Quality Exempt Code:** 3.02
Project: Novato: Grant Avenue btw Redwood Blvd. & 7th St.; Provides transit shelters, bulb-outs, trees, paving, lighting and bicycle racks.
Sponsor: City of Novato

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY99T	CONST	\$0	\$40	\$0	\$0	\$0	\$0	\$40
Other Local	CONST	\$147	\$0	\$0	\$0	\$0	\$0	\$147
TEA-FY01TLC	CONST	\$0	\$340	\$0	\$0	\$0	\$0	\$340
TEA-FY99TLC	CONST	\$0	\$0	\$750	\$0	\$0	\$0	\$750
Total Programming:		\$147	\$380	\$750	\$0	\$0	\$0	\$1,277

TIP ID: MRN99LC01 **County:** Marin **Mode:** Local Rd **Level of Review:** AA
Project Name: Mahon Path Bike/Ped Trail. **Air Quality Exempt Code:** 3.02
Project: San Rafael: Mahon Path Construct multi-use trail.
Sponsor: City of San Rafael

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$621	\$0	\$37	\$0	\$0	\$0	\$658
Total Programming:		\$621	\$0	\$37	\$0	\$0	\$0	\$658

TIP ID: MRN99SA04 **County:** Marin **Mode:** Local Rd **Level of Review:** AA
Project Name: Glen Dr. - Storm Damage Restoration **Air Quality Exempt Code:** 1.10
Project: Fairfax: On Glen Dr.; Restore Damage Storm Drain.
Sponsor: City of Fairfax

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
RTIP-98-St	CONST	\$65	\$0	\$0	\$0	\$0	\$0	\$65
RTIP-98-St	ENV	\$2	\$0	\$0	\$0	\$0	\$0	\$2
RTIP-98-St	PSE	\$8	\$0	\$0	\$0	\$0	\$0	\$8
Total Programming:		\$75	\$0	\$0	\$0	\$0	\$0	\$75

Marin County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: MRN99SA10 **County:** Marin **Mode:** Local Rd **Level of Review:** AA
Project Name: Grant Avenue Rehabilitation **Air Quality Exempt Code:** 1.10
Project: Novato: Grant Avenue from Scott to 7th street; Rehabilitate pavement.
Sponsor: City of Novato

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$3,590	\$0	\$0	\$0	\$0	\$0	\$3,590
RTIP-98-St	CONST	\$0	\$500	\$0	\$0	\$0	\$0	\$500
RTIP-98-St	PSE	\$130	\$0	\$0	\$0	\$0	\$0	\$130
Total Programming:		\$3,720	\$500	\$0	\$0	\$0	\$0	\$4,220

TIP ID: MRN99SA11 **County:** Marin **Mode:** Local Rd **Level of Review:** AA
Project Name: Nave Gardens Area Pavement Repairs **Air Quality Exempt Code:** 1.10
Project: Navato: Four streets in Nave Garden area; Rehab and repair roadway.
Sponsor: City of Novato

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$125	\$0	\$0	\$0	\$0	\$0	\$125
RTIP-98-St	CONST	\$494	\$0	\$0	\$0	\$0	\$0	\$494
Total Programming:		\$619	\$0	\$0	\$0	\$0	\$0	\$619

TIP ID: MRN99SA12 **County:** Marin **Mode:** Local Rd **Level of Review:** AA
Project Name: El Camino Bueno Pavement Restoration **Air Quality Exempt Code:** 1.10
Project: Ross: On El Camino Bueno; Restore Pavement.
Sponsor: City of Ross

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
RTIP-98-St	CONST	\$110	\$0	\$0	\$0	\$0	\$0	\$110
RTIP-98-St	PSE	\$10	\$0	\$0	\$0	\$0	\$0	\$10
Total Programming:		\$120	\$0	\$0	\$0	\$0	\$0	\$120

TIP ID: MRN99SA14 **County:** Marin **Mode:** Local Rd **Level of Review:** AA
Project Name: City Streets Pavement Rehabilitation **Air Quality Exempt Code:** 1.10
Project: San Rafael: Sixty-seven city streets; Rehabilitation and rehab pavements.
Sponsor: City of San Rafael

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$735	\$0	\$0	\$0	\$0	\$0	\$735
RTIP-98-St	CONST	\$1,194	\$0	\$0	\$0	\$0	\$0	\$1,194
Total Programming:		\$1,929	\$0	\$0	\$0	\$0	\$0	\$1,929

Marin County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SCL010010 **County:** Marin **Mode:** Local Rd **Level of Review:** AA
Project Name: Fourth Street Resurfacing (Miracle Mile) **Air Quality Exempt Code:** 1.10
Project: San Rafael: Fourth St. (Miracle Mile); Rehab roadway including grinding and overlay with a leveling course, fabric, and 2" A.C.
Sponsor: City of San Rafael

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$26	\$0	\$0	\$0	\$26
STP-FY00RE	CONST	\$0	\$0	\$200	\$0	\$0	\$0	\$200
Total Programming:		\$0	\$0	\$226	\$0	\$0	\$0	\$226

TIP ID: MRN991021 **County:** Marin **Mode:** Local Rd **Level of Review:** AA
Project Name: Sir Francis Drake Blvd. East Overlay **Air Quality Exempt Code:** 1.10
Project: San Rafael & Larkspur: From San Rafael City Limit to Larkspur City Limit; Overlay of 0.65 miles of roadway.
Sponsor: Marin County

Route: 0		From Mile: 0.07		To Mile: 0.72				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$36	\$0	\$0	\$0	\$0	\$0	\$36
Other Local	PSE	\$8	\$0	\$0	\$0	\$0	\$0	\$8
STP-FY00RE	CONST	\$295	\$0	\$0	\$0	\$0	\$0	\$295
STP-FY00RE	ENV	\$4	\$0	\$0	\$0	\$0	\$0	\$4
STP-FY00RE	PSE	\$38	\$0	\$0	\$0	\$0	\$0	\$38
Total Programming:		\$381	\$0	\$0	\$0	\$0	\$0	\$381

TIP ID: MRN991030 **County:** Marin **Mode:** Local Rd **Level of Review:** AA
Project Name: North San Pedro Road / Civic Center Dr. **Air Quality Exempt Code:** 5.01
Project: San Rafael: Civic Center Dr @ N. San Pedro Rd; Add a 2nd EB to NB left turn lane at the intersection & widen Civic Center Dr to receive the traffic & smooth the western approach on N. San Pedro Rd.
Sponsor: City of San Rafael

Route: 0		From Mile: 0.29		To Mile: 0.51				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$273	\$0	\$0	\$0	\$273
Other Local	PSE	\$112	\$0	\$0	\$0	\$0	\$0	\$112
Other Local	ROW	\$350	\$0	\$0	\$0	\$0	\$0	\$350
STP-G-FY96	CONST	\$300	\$0	\$0	\$0	\$0	\$0	\$300
Total Programming:		\$762	\$0	\$273	\$0	\$0	\$0	\$1,035

Marin County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: MRN991014 **County:** Marin **Mode:** Local Rd **Level of Review:** AA
Project Name: North San Pedro Road, MP 0.54 to 1.76 (C) **Air Quality Exempt Code:** 1.10
Project: Marin County: North San Pedro Road; Overlay of 1.22 miles of roadway. This Project will be done in conjunction with \$1.4M Rule 20A utilities under grounding project.
Sponsor: Marin County

Route: 0 **From Mile:** 0.54 **To Mile:** 1.76

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$64	\$0	\$0	\$0	\$0	\$64
Other Local	PSE	\$8	\$0	\$0	\$0	\$0	\$0	\$8
STP-FY00RE	CONST	\$0	\$475	\$0	\$0	\$0	\$0	\$475
STP-FY00RE	ENV	\$9	\$0	\$0	\$0	\$0	\$0	\$9
STP-FY00RE	PSE	\$64	\$0	\$0	\$0	\$0	\$0	\$64
Total Programming:		\$81	\$539	\$0	\$0	\$0	\$0	\$620

TIP ID: MRN991049 **County:** Marin **Mode:** Local Rd **Level of Review:** AA
Project Name: Inkwells Bridge Adjoining Sir Francis Dr **Air Quality Exempt Code:** 3.02
Project: Marin County: Construct Class III multiuse path/bridge adjoining Sir Francis Drake Blvd. Project to provide an independent route through the Samuel Taylor Park
Sponsor: Marin County

Route: 0 **From Mile:** 16.5 **To Mile:** 16.54

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$89	\$0	\$0	\$0	\$0	\$0	\$89
TEA-L-T21	CONST	\$0	\$375	\$0	\$0	\$0	\$0	\$375
Total Programming:		\$89	\$375	\$0	\$0	\$0	\$0	\$464

TIP ID: MRN991020 **County:** Marin **Mode:** Local Rd **Level of Review:** AA
Project Name: Sir Francis Drake Blvd., MP 3.08 to 3.63 **Air Quality Exempt Code:** 1.10
Project: Near Town of Ross: Sir Francis Drake Blvd btw Laurel Grove Avenue & Elm Avenue; Overlay of 0.55 miles of roadway.
Sponsor: Marin County

Route: 0 **From Mile:** 3.08 **To Mile:** 3.63

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$63	\$0	\$0	\$0	\$63
Other Local	PSE	\$8	\$0	\$0	\$0	\$0	\$0	\$8
STP-FY00RE	CONST	\$73	\$0	\$475	\$0	\$0	\$0	\$548
Total Programming:		\$81	\$0	\$538	\$0	\$0	\$0	\$619

Marin County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: MRN990031 **County:** Marin **Mode:** Local Rd **Level of Review:** AA
Project Name: Commuter Bike Connection **Air Quality Exempt Code:** 3.02
Project: Navato: Westerly side of hwy. 101, Enfrente Road to S. Novato Blvd; Commuter Bike Connection.
Sponsor: City of Novato

Route: 101		From Mile:		To Mile:						
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming		
Air Board	CONST	\$0	\$200	\$0	\$0	\$0	\$0	\$200		
P116	CONST	\$0	\$18	\$0	\$0	\$0	\$0	\$18		
PVT	CONST	\$0	\$43	\$0	\$0	\$0	\$0	\$43		
TDA3	CONST	\$0	\$202	\$0	\$0	\$0	\$0	\$202		
Total Programming:		\$0	\$462	\$0	\$0	\$0	\$0	\$462		

State Highway Projects

TIP ID: MRN010006 **County:** Marin **Mode:** State Hwy **Level of Review:** PR
Project Name: Tennessee Valley Bridge **Air Quality Exempt Code:** 1.19
Project: Marin: Tennessee Valley Bridge; Reconstruct bridge no additional travel lanes. (Also See MRN990028 for PSE & ENV).
Sponsor: Caltrans

Route: 0		From Mile:		To Mile:						
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming		
Other Local	CONST	\$204	\$0	\$0	\$0	\$0	\$0	\$204		
TEA 21 Demo	CONST	\$813	\$0	\$0	\$0	\$0	\$0	\$813		
Total Programming:		\$1,017	\$0	\$0	\$0	\$0	\$0	\$1,017		

TIP ID: MRN010004 **County:** Marin **Mode:** State Hwy **Level of Review:** AA
Project Name: Highway 101/Rowland Blvd. Interchange. **Air Quality Exempt Code:** 1.10
Project: In Novato: Highway 101 Interchange at Rowland Boulevard; Rehabilitate pavement and re-establish grades at the bridge structures.

Sponsor: City of Novato

Route: 101		From Mile:		To Mile:						
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming		
Other Local	CONST	\$0	\$0	\$61	\$0	\$0	\$0	\$61		
Other Local	ENV	\$0	\$0	\$2	\$0	\$0	\$0	\$2		
Other Local	PSE	\$0	\$0	\$19	\$0	\$0	\$0	\$19		
STP-FY00RAB	CONST	\$0	\$0	\$92	\$0	\$0	\$0	\$92		
Total Programming:		\$0	\$0	\$174	\$0	\$0	\$0	\$174		

Marin County Projects

(dollars in thousands)

State Highway Projects

TIP ID: MRN990001 **County:** Marin **Mode:** State Hwy **Level of Review:** PR
Project Name: 101 HOV Lanes Gap Closure. **Air Quality Exempt Code:** 90.00
Project: In San Rafael: On US 101 from Lucky Drive to North San Pedro Road; Construct HOV lanes to close gap between existing HOV lanes.
Sponsor: Caltrans

Route: 101 **From Mile:** 8.48 **To Mile:** 12.69

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY00R	CONST	\$0	\$0	\$26,000	\$0	\$0	\$0	\$26,000
ITIP-00-St	CONST	\$0	\$0	\$7,000	\$0	\$0	\$0	\$7,000
ITIP-98-F/St	ENV	\$1,200	\$0	\$0	\$0	\$0	\$0	\$1,200
RTIP-00-F/St	CONST	\$0	\$0	\$6,441	\$0	\$0	\$0	\$6,441
RTIP-00-F/St	CONST-CT	\$0	\$0	\$1,559	\$0	\$0	\$0	\$1,559
RTIP-98-F/St	CONST	\$0	\$0	\$0	\$13,107	\$0	\$0	\$13,107
RTIP-98-F/St	ENV	\$2,248	\$0	\$0	\$0	\$0	\$0	\$2,248
RTIP-98-F/St	PSE	\$516	\$0	\$0	\$0	\$0	\$0	\$516
RTIP-98-St	CONST	\$115	\$0	\$0	\$0	\$0	\$0	\$115
STIP-GF-F/St	CONST	\$2,800	\$0	\$0	\$18,392	\$0	\$0	\$21,192
STIP-GF-F/St	CONST-CT	\$1,488	\$0	\$0	\$3,836	\$0	\$0	\$5,324
STIP-GF-F/St	ENV	\$1,245	\$0	\$0	\$0	\$0	\$0	\$1,245
STIP-GF-F/St	PSE	\$5,004	\$0	\$0	\$0	\$0	\$0	\$5,004
STIP-GF-F/St	ROW	\$2,726	\$0	\$0	\$0	\$0	\$0	\$2,726
STIP-GF-F/St	ROW-CT	\$2,757	\$0	\$0	\$0	\$0	\$0	\$2,757
TCRP	CONST	\$0	\$0	\$3,751	\$7,524	\$0	\$0	\$11,275
TCRP	CONST-CT	\$42	\$960	\$1,750	\$973	\$0	\$0	\$3,725
TEA 21 Demo	CONST	\$88	\$0	\$0	\$5,250	\$0	\$0	\$5,338
Total Programming:		\$20,229	\$960	\$46,501	\$49,082	\$0	\$0	\$116,772

Napa County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: NAP010006 **County:** Napa **Mode:** Local Rd **Level of Review:** AA
Project Name: Dry Creek Rd, Linda Vista, & Solano Rehab **Air Quality Exempt Code:** 1.10
Project: Napa: Dry Creek Rd from Redwood Rd north 0.27 miles, on Linda Vista Rd from W. Park to Lone Oak, & on Solano Ave. from Redwood to West Pueblo: Overlay, conform grinding, & other improvements.
Sponsor: City of Napa

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$96	\$0	\$0	\$0	\$96
Other Local	ENV	\$0	\$0	\$1	\$0	\$0	\$0	\$1
Other Local	PSE	\$0	\$0	\$19	\$0	\$0	\$0	\$19
STP-FY00RAB	CONST	\$0	\$0	\$182	\$0	\$0	\$0	\$182
STP-FY99CC	CONST	\$0	\$411	\$0	\$0	\$0	\$0	\$411
Total Programming:		\$0	\$411	\$298	\$0	\$0	\$0	\$709

TIP ID: NAP010007 **County:** Napa **Mode:** Local Rd **Level of Review:** AA
Project Name: Steele Canyon Road Resurfacing **Air Quality Exempt Code:** 1.10
Project: Near Lake Berryessa: Steele Canyon Road from SR 128 to Headlands Drive; Resurface and rehabilitate.
Sponsor: Napa County

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
RTIP-02-St	CONST	\$0	\$0	\$450	\$0	\$0	\$0	\$450
Total Programming:		\$0	\$0	\$450	\$0	\$0	\$0	\$450

TIP ID: NAP010009 **County:** Napa **Mode:** Local Rd **Level of Review:** AA
Project Name: Napa: Plan, Prog and Monitoring **Air Quality Exempt Code:** 4.01
Project: Napa: Planning, Programming, and Monitoring (PPM) activities
Sponsor: Napa County Transportation Planning Agency

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
RTIP-02-St	ENV	\$0	\$0	\$60	\$60	\$0	\$0	\$120
Total Programming:		\$0	\$0	\$60	\$60	\$0	\$0	\$120

TIP ID: NAP950009 **County:** Napa **Mode:** Local Rd **Level of Review:** AA
Project Name: California at 1st St. I/C - add turn lane **Air Quality Exempt Code:** 5.01
Project: Napa: Intersection of California at 1st Street; add left turn lane (at ramp to SR 29) - Channalization project.
Sponsor: City of Napa

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
XGEN	CONST	\$0	\$100	\$0	\$0	\$0	\$0	\$100
Total Programming:		\$0	\$100	\$0	\$0	\$0	\$0	\$100

Napa County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: NAP970004 **County:** Napa **Mode:** Local Rd **Level of Review:** AA
Project Name: STP 3% set-aside for planning **Air Quality Exempt Code:** 4.01
Project: Napa: STP 3% set-aside for planning purposes.
Sponsor: Napa County

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$26	\$0	\$0	\$0	\$0	\$0	\$26
STP-FY00RE	CONST	\$280	\$0	\$140	\$0	\$0	\$0	\$420
STP-FY99RE	CONST	\$380	\$0	\$0	\$0	\$0	\$0	\$380
Total Programming:		\$686	\$0	\$140	\$0	\$0	\$0	\$826

TIP ID: NAP970015 **County:** Napa **Mode:** Local Rd **Level of Review:** AA
Project Name: Napa Valley Wine Train Bikeway **Air Quality Exempt Code:** 3.02
Project: Napa County: along Napa Valley Wine Train right of way - 8 mile Class I bikeway
Sponsor: City of Napa

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
P116	CONST	\$0	\$2,500	\$0	\$0	\$0	\$0	\$2,500
Total Programming:		\$0	\$2,500	\$0	\$0	\$0	\$0	\$2,500

TIP ID: NAP990006 **County:** Napa **Mode:** Local Rd **Level of Review:** AA
Project Name: Napa River Overcrossing **Air Quality Exempt Code:** 1.19
Project: Napa: Third Street Bridge; Replace bridge that runs over the Napa River.
Sponsor: City of Napa

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
HBRR	CONST	\$6,120	\$0	\$0	\$0	\$0	\$0	\$6,120
HBRR	PSE	\$680	\$0	\$0	\$0	\$0	\$0	\$680
Other Local	CONST	\$1,700	\$0	\$0	\$0	\$0	\$0	\$1,700
Other Local	PSE	\$170	\$0	\$0	\$0	\$0	\$0	\$170
Total Programming:		\$8,670	\$0	\$0	\$0	\$0	\$0	\$8,670

TIP ID: NAP991009 **County:** Napa **Mode:** Local Rd **Level of Review:** AA
Project Name: Overlays in American Canyon **Air Quality Exempt Code:** 1.10
Project: American Canyon: On Cassayer Dr. from Rio DelMar to Melvin Road; Repave/overlay with asphalt concrete.
Sponsor: City of American Canyon

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$23	\$0	\$0	\$0	\$23
STP-FY00RE	CONST	\$0	\$0	\$171	\$0	\$0	\$0	\$171
Total Programming:		\$0	\$0	\$194	\$0	\$0	\$0	\$194

Napa County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: NAP991010

County: Napa

Mode: Local Rd

Level of Review: AA

Project Name: First Street Overlay

Air Quality Exempt Code: 1.10

Project: Napa: On First Street between Laurel St. and Freeway Dr.; Overlay roadway including edging and conform grinding, partial AC overlay.

Sponsor: City of Napa

Route: 0

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Loc Gas	CONST	\$33	\$0	\$0	\$0	\$0	\$0	\$33
Loc Gas	ENV	\$1	\$0	\$0	\$0	\$0	\$0	\$1
Loc Gas	PSE	\$15	\$0	\$0	\$0	\$0	\$0	\$15
STP-FY00RE	CONST	\$301	\$0	\$0	\$0	\$0	\$0	\$301
Total Programming:		\$350	\$0	\$0	\$0	\$0	\$0	\$350

TIP ID: NAP991011		County: Napa		Mode: Local Rd		Level of Review: AA		
Project Name: Foothill Boulevard Overlay				Air Quality Exempt Code: 1.10				
Project: Napa: On Foothill Blvd btw Laurel St and Old Sonoma Rd.; Rehab, with overlay including edge and conform grinding, partial AC reconstruction.								
Sponsor: City of Napa								
Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Loc Gas	CONST	\$19	\$0	\$0	\$0	\$0	\$0	\$19
Loc Gas	ENV	\$1	\$0	\$0	\$0	\$0	\$0	\$1
Loc Gas	PSE	\$9	\$0	\$0	\$0	\$0	\$0	\$9
STP-FY00RE	CONST	\$178	\$0	\$0	\$0	\$0	\$0	\$178
Total Programming:		\$207	\$0	\$0	\$0	\$0	\$0	\$207

TIP ID: NAP991012		County: Napa		Mode: Local Rd			Level of Review: AA	
Project Name: Linda Vista Avenue Overlay		Air Quality Exempt Code: 1.10						
Project: Napa: On Linda Vista Ave btw Redwood Road & West Park Avenue; Rehabilitate, overlay, restrip and raise utility boxes.								
Sponsor: City of Napa								
Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Loc Gas	CONST	\$37	\$0	\$0	\$0	\$0	\$0	\$37
Loc Gas	ENV	\$1	\$0	\$0	\$0	\$0	\$0	\$1
Loc Gas	PSE	\$16	\$0	\$0	\$0	\$0	\$0	\$16
STP-FY00RE	CONST	\$332	\$0	\$0	\$0	\$0	\$0	\$332
Total Programming:		\$386	\$0	\$0	\$0	\$0	\$0	\$386

Napa County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: NAP991013 **County:** Napa **Mode:** Local Rd **Level of Review:** AA
Project Name: Old Sonoma Overlay **Air Quality Exempt Code:** 1.10
Project: Napa: Old Sonoma Road btw Cherryview Ct and the freeway overpass.; Rehab with overlay. Plus edge and conform grinding. Restriping and raising utility boxes.
Sponsor: City of Napa

Route: 0		From Mile:		To Mile:						
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming		
Loc Gas	CONST	\$13	\$0	\$0	\$0	\$0	\$0	\$13		
Loc Gas	ENV	\$1	\$0	\$0	\$0	\$0	\$0	\$1		
Loc Gas	PSE	\$6	\$0	\$0	\$0	\$0	\$0	\$6		
STP-FY00RE	CONST	\$124	\$0	\$0	\$0	\$0	\$0	\$124		
Total Programming:		\$144	\$0	\$0	\$0	\$0	\$0	\$144		

TIP ID: NAP991014 **County:** Napa **Mode:** Local Rd **Level of Review:** AA
Project Name: Terrace Drive Overlay **Air Quality Exempt Code:** 1.10
Project: Napa: On Terrace Dr. btw Coombsville Rd and Wyatt Rd. Rehab with overlay and restrip and raise utility boxes.
Sponsor: City of Napa

Route: 0		From Mile:		To Mile:						
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming		
Loc Gas	CONST	\$35	\$0	\$0	\$0	\$0	\$0	\$35		
Loc Gas	ENV	\$2	\$0	\$0	\$0	\$0	\$0	\$2		
Loc Gas	PSE	\$15	\$0	\$0	\$0	\$0	\$0	\$15		
STP-FY00RE	CONST	\$314	\$0	\$0	\$0	\$0	\$0	\$314		
Total Programming:		\$366	\$0	\$0	\$0	\$0	\$0	\$366		

TIP ID: NAP991015 **County:** Napa **Mode:** Local Rd **Level of Review:** AA
Project Name: West Pueblo Avenue Overlay **Air Quality Exempt Code:** 1.10
Project: Napa: On West Pueblo Ave. btw Linda Vista Ave and Solano Ave.; Rehab with overly, edge & conform grinding, partial AC with 1-1/2 inch overlay paving fabric, restrip & raise utility boxes.
Sponsor: City of Napa

Route: 0		From Mile:		To Mile:						
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming		
Loc Gas	CONST	\$0	\$0	\$22	\$0	\$0	\$0	\$22		
Loc Gas	ENV	\$0	\$0	\$1	\$0	\$0	\$0	\$1		
Loc Gas	PSE	\$0	\$0	\$10	\$0	\$0	\$0	\$10		
STP-FY00RE	CONST	\$0	\$0	\$200	\$0	\$0	\$0	\$200		
Total Programming:		\$0	\$0	\$233	\$0	\$0	\$0	\$233		

Napa County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: NAP991020 **County:** Napa **Mode:** Local Rd **Level of Review:** AA
Project Name: Operational Improvement to SR 29/Trower **Air Quality Exempt Code:** 5.01
Project: Napa: Geometric & safety improvements to the SR 29/Trower Avenue Intersection; addition of northbound left & right-turn lanes & modification of traffic signals.
Sponsor: City of Napa

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY00C	CONST	\$294	\$0	\$0	\$0	\$0	\$0	\$294
Other Local	CONST	\$39	\$0	\$0	\$0	\$0	\$0	\$39
Total Programming:		\$333	\$0	\$0	\$0	\$0	\$0	\$333

TIP ID: NAP991021 **County:** Napa **Mode:** Local Rd **Level of Review:** AA
Project Name: West Lincoln Avenue/Solano Avenue Traffic **Air Quality Exempt Code:** 1.07
Project: Napa: West Lincoln Avenue/Solano Avenue intersection; Install fully actuated traffic signal to improve the safety and operations.
Sponsor: City of Napa

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY00C	CONST	\$215	\$0	\$0	\$0	\$0	\$0	\$215
Other Local	ROW	\$28	\$0	\$0	\$0	\$0	\$0	\$28
Total Programming:		\$243	\$0	\$0	\$0	\$0	\$0	\$243

TIP ID: NAP991022 **County:** Napa **Mode:** Local Rd **Level of Review:** AA
Project Name: Cuttings Wharf Road Bicycle Lane **Air Quality Exempt Code:** 3.02
Project: Napa County: On Cuttings Wharf Rd. from State Highway 12/121 to Las Amigas Road (part of Bay Trail Network); Construct four foot wide shoulders for bicycle lane.
Sponsor: Napa County

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY00C	CONST	\$0	\$0	\$205	\$0	\$0	\$0	\$205
CMAQ-FY00C	ENV	\$10	\$0	\$0	\$0	\$0	\$0	\$10
CMAQ-FY00C	PSE	\$25	\$0	\$0	\$0	\$0	\$0	\$25
Other Local	CONST	\$22	\$0	\$0	\$0	\$0	\$0	\$22
Other Local	ENV	\$5	\$0	\$0	\$0	\$0	\$0	\$5
Other Local	PSE	\$5	\$0	\$0	\$0	\$0	\$0	\$5
Total Programming:		\$67	\$0	\$205	\$0	\$0	\$0	\$272

Napa County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: NAP991024 **County:** Napa **Mode:** Local Rd **Level of Review:** AA
Project Name: American Canyon Rd/SR29 Landscaping **Air Quality Exempt Code:** 4.09
Project: American Canyon: American Canyon Rd/SR29; Landscaping & Beautification at the NE and NW corners the intersection.
Sponsor: City of American Canyon

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$7	\$0	\$0	\$0	\$0	\$0	\$7
Other Local	ENV	\$1	\$0	\$0	\$0	\$0	\$0	\$1
Other Local	PSE	\$1	\$0	\$0	\$0	\$0	\$0	\$1
Other Local	ROW	\$1	\$0	\$0	\$0	\$0	\$0	\$1
TEA-L-T21	CONST	\$69	\$0	\$0	\$0	\$0	\$0	\$69
TEA-L-T21	ENV	\$2	\$0	\$0	\$0	\$0	\$0	\$2
TEA-L-T21	PSE	\$5	\$0	\$0	\$0	\$0	\$0	\$5
TEA-L-T21	ROW	\$2	\$0	\$0	\$0	\$0	\$0	\$2
Total Programming:		\$88	\$0	\$0	\$0	\$0	\$0	\$88

TIP ID: NAP991025 **County:** Napa **Mode:** Local Rd **Level of Review:** AA
Project Name: Grant St Class III Bike Rt - Oak/Mora **Air Quality Exempt Code:** 3.02
Project: Calistoga: On Grant St from Oak to Mora (approximately 1,600 feet); Construct and widen path for a Class III bike route
Sponsor: City of Calistoga

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$78	\$0	\$0	\$0	\$0	\$78
Other Local	ENV	\$0	\$5	\$0	\$0	\$0	\$0	\$5
Other Local	PSE	\$0	\$15	\$0	\$0	\$0	\$0	\$15
Other Local	ROW	\$0	\$5	\$0	\$0	\$0	\$0	\$5
TEA-L-T21	CONST	\$0	\$69	\$0	\$0	\$0	\$0	\$69
Total Programming:		\$0	\$172	\$0	\$0	\$0	\$0	\$172

TIP ID: NAP991026 **County:** Napa **Mode:** Local Rd **Level of Review:** AA
Project Name: Class I Bike Path (old RR ROW) **Air Quality Exempt Code:** 3.02
Project: Calistoga: Between Dunweal Lane & Washington Street; Construct Class 1 Bike Path.
Sponsor: City of Calistoga

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$5	\$0	\$0	\$0	\$5
Other Local	ENV	\$0	\$6	\$0	\$0	\$0	\$0	\$6
Other Local	PSE	\$0	\$6	\$0	\$0	\$0	\$0	\$6
TEA-L-T21	CONST	\$0	\$0	\$106	\$0	\$0	\$0	\$106
TEA-L-T21	ENV	\$0	\$8	\$0	\$0	\$0	\$0	\$8
TEA-L-T21	PSE	\$0	\$8	\$0	\$0	\$0	\$0	\$8
Total Programming:		\$0	\$28	\$111	\$0	\$0	\$0	\$139

Napa County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: NAP991028 **County:** Napa **Mode:** Local Rd **Level of Review:** AA
Project Name: Yountville Crossroad Class 2 Bike Path **Air Quality Exempt Code:** 3.02
Project: Yountville: Yountville Crossroad; Construct Class 2 Bike Path.
Sponsor: Napa County

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$133	\$0	\$0	\$0	\$133
Other Local	ENV	\$0	\$0	\$2	\$0	\$0	\$0	\$2
Other Local	PSE	\$0	\$0	\$15	\$0	\$0	\$0	\$15
TEA-L-T21	CONST	\$0	\$0	\$150	\$0	\$0	\$0	\$150
Total Programming:		\$0	\$0	\$300	\$0	\$0	\$0	\$300

TIP ID: NAP991029 **County:** Napa **Mode:** Local Rd **Level of Review:** AA
Project Name: Maxwell Bridge Enhancements **Air Quality Exempt Code:** 3.02
Project: Napa: Maxwell bridge; Architectural Enhancements of bridge.
Sponsor: City of Napa

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$150	\$0	\$0	\$0	\$150
TEA-L-T21	CONST	\$0	\$0	\$171	\$0	\$0	\$0	\$171
Total Programming:		\$0	\$0	\$321	\$0	\$0	\$0	\$321

TIP ID: NAP991016 **County:** Napa **Mode:** Local Rd **Level of Review:** AA
Project Name: Maintenance Overlay - Howell Mountain Ro **Air Quality Exempt Code:** 1.10
Project: Napa: Howell Mountain Road from College Avenue to White Cottage Road; Rehab roadway with asphalt concrete overlay.
Sponsor: Napa County

Route: 0		From Mile: 6	To Mile: 10.22					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$75	\$0	\$0	\$0	\$0	\$0	\$75
Other Local	ENV	\$5	\$0	\$0	\$0	\$0	\$0	\$5
Other Local	PSE	\$5	\$0	\$0	\$0	\$0	\$0	\$5
STP-FY00RE	CONST	\$488	\$0	\$0	\$0	\$0	\$0	\$488
STP-FY00RE	ENV	\$5	\$0	\$0	\$0	\$0	\$0	\$5
STP-FY00RE	PSE	\$10	\$0	\$0	\$0	\$0	\$0	\$10
Total Programming:		\$588	\$0	\$0	\$0	\$0	\$0	\$588

Napa County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: NAP010005 **County:** Napa **Mode:** Local Rd **Level of Review:** AA
Project Name: Silverado Trail Resurfacing **Air Quality Exempt Code:** 1.10
Project: In Napa County: on Silverado Trail from south of Dunaweal Lane to the Calistoga City Limit; Resurface and repair damage done by increased truck traffic
Sponsor: Napa County

Route: 0 **From Mile:** 24.75 **To Mile:** 26

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$43	\$0	\$0	\$0	\$43
Other Local	ENV	\$0	\$0	\$5	\$0	\$0	\$0	\$5
Other Local	PSE	\$0	\$0	\$10	\$0	\$0	\$0	\$10
STP-FY00RAB	CONST	\$0	\$0	\$167	\$0	\$0	\$0	\$167
STP-FY00RAB	ENV	\$0	\$0	\$5	\$0	\$0	\$0	\$5
STP-FY00RAB	PSE	\$0	\$0	\$10	\$0	\$0	\$0	\$10
Total Programming:		\$0	\$0	\$240	\$0	\$0	\$0	\$240

State Highway Projects

TIP ID: NAP010001 **County:** Napa **Mode:** State Hwy **Level of Review:** PR
Project Name: SR 12/29/221 Intersection Improvements **Air Quality Exempt Code:** 4.05
Project: Napa: SR 12/29/221 (Soscol Avenue) Intersection: Intersection improvements. (Environmental Only)
Sponsor: Caltrans

Route: 12 **From Mile:** **To Mile:**

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
RTIP-00-F/St	ENV	\$0	\$2,100	\$0	\$0	\$0	\$0	\$2,100
Total Programming:		\$0	\$2,100	\$0	\$0	\$0	\$0	\$2,100

TIP ID: NAP010002 **County:** Napa **Mode:** State Hwy **Level of Review:** PR
Project Name: SR 12/29 Grade Separation **Air Quality Exempt Code:** 4.05
Project: Napa: SR 12/29 (Airport Blvd) Intersection; Grade Separation. (Environmental Only)
Sponsor: Caltrans

Route: 12 **From Mile:** **To Mile:**

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
RTIP-00-F/St	ENV	\$0	\$1,500	\$0	\$0	\$0	\$0	\$1,500
Total Programming:		\$0	\$1,500	\$0	\$0	\$0	\$0	\$1,500

TIP ID: NAP010008 **County:** Napa **Mode:** State Hwy **Level of Review:** PR
Project Name: SR 12 (Jamieson Canyon Road) Widening **Air Quality Exempt Code:** 0
Project: In Napa and Solano Counties: SR 12 between SR 29 and I-80 (Jamieson Canyon): Rehab roadway and expand from two to four lanes.

Sponsor: Caltrans

Route: 12 **From Mile:** 0 **To Mile:** 3.3

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
ITIP-02-F/St	PSE	\$0	\$0	\$0	\$0	\$2,000	\$0	\$2,000
RTIP-02-F/St	PSE	\$0	\$0	\$0	\$0	\$2,000	\$0	\$2,000
TCRP	ENV	\$4,100	\$0	\$0	\$0	\$0	\$0	\$4,100
TCRP	PSE	\$0	\$0	\$0	\$0	\$2,900	\$0	\$2,900
Total Programming:		\$4,100	\$0	\$0	\$0	\$6,900	\$0	\$11,000

Napa County Projects

(dollars in thousands)

State Highway Projects

TIP ID: NAP030001 **County:** Napa **Mode:** State Hwy **Level of Review:** AA
Project Name: SR 29 / Trancas St Interchange Phase 1 **Air Quality Exempt Code:** 4.05
Project: Napa: Trancas Street/SR 29; new interchange (Environmental Only)
Sponsor: Caltrans

Route: 29		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
STIP-GF-F/St	ENV	\$0	\$640	\$0	\$0	\$0	\$0	\$640
Total Programming:		\$0	\$640	\$0	\$0	\$0	\$0	\$640

TIP ID: NAP990016 **County:** Napa **Mode:** State Hwy **Level of Review:** AA
Project Name: Geometric Improvements at SR 29 & SR 128 **Air Quality Exempt Code:** 5.01
Project: In Calistoga: Intersection of SR 29 and SR 128; Geometric improvements including, turn radii, standard lane width & shoulders, & make accommodations for eventual signalization.
Sponsor: City of Calistoga

Route: 29		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$46	\$354	\$0	\$0	\$0	\$0	\$400
Total Programming:		\$46	\$354	\$0	\$0	\$0	\$0	\$400

TIP ID: NAP990015 **County:** Napa **Mode:** State Hwy **Level of Review:** AA
Project Name: Maxwell St. Drawbridge (Rte 121) replacement **Air Quality Exempt Code:** 0
Project: In Napa: On Route 121; Replace 2-lane Maxwell Street drawbridge with 4-lane high-level structure.
Sponsor: City of Napa

Route: 121		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
HBRR	CONST	\$0	\$0	\$20,750	\$0	\$0	\$0	\$20,750
HBRR	CONST-CT	\$0	\$0	\$3,623	\$0	\$0	\$0	\$3,623
HBRR	ENV	\$250	\$0	\$0	\$0	\$0	\$0	\$250
Other Local	CONST	\$0	\$0	\$12,322	\$0	\$0	\$0	\$12,322
Other Local	PSE	\$1,743	\$0	\$0	\$0	\$0	\$0	\$1,743
Other Local	ROW	\$52	\$0	\$0	\$0	\$0	\$0	\$52
TEA 21 Demo	CONST	\$0	\$145	\$8,428	\$0	\$0	\$0	\$8,573
TEA 21 Demo	PSE	\$272	\$0	\$0	\$0	\$0	\$0	\$272
Total Programming:		\$2,317	\$145	\$45,123	\$0	\$0	\$0	\$47,585

San Francisco County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SF-010003 **County:** San Francisco **Mode:** Local Rd **Level of Review:** AA
Project Name: Illinois Street Roadway Reconstruction **Air Quality Exempt Code:** 1.10
Project: San Francisco: On Illinois Street between 25th St. and Cesar Chavez St.; reconstruct roadway, curbs, ramps, lighting and traffic signalization.
Sponsor: City of San Francisco

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
RTIP-00-St	CONST	\$0	\$1,330	\$0	\$0	\$0	\$0	\$1,330
RTIP-98-St	PSE	\$200	\$0	\$0	\$0	\$0	\$0	\$200
Total Programming:		\$200	\$1,330	\$0	\$0	\$0	\$0	\$1,530

TIP ID: SF-010004 **County:** San Francisco **Mode:** Local Rd **Level of Review:** AA
Project Name: 4th St Bridge Seismic Retrofit & Rehab **Air Quality Exempt Code:** 1.19
Project: San Francisco: On 4th St over Mission Channel waterway; Repair, seismic retrofit, and rehabilitation of 4th St. bridge.
Sponsor: City of San Francisco

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
RTIP-00-St	CONST	\$6,300	\$0	\$0	\$0	\$0	\$0	\$6,300
RTIP-98-St	ENV	\$0	\$123	\$0	\$0	\$0	\$0	\$123
RTIP-98-St	PSE	\$780	\$0	\$0	\$0	\$0	\$0	\$780
RTIP-98-St	ROW	\$50	\$0	\$0	\$0	\$0	\$0	\$50
Total Programming:		\$7,130	\$123	\$0	\$0	\$0	\$0	\$7,253

TIP ID: SF-010007 **County:** San Francisco **Mode:** Local Rd **Level of Review:** AA
Project Name: Illinois St Intermodal Bridge at Islais **Air Quality Exempt Code:** 0
Project: San Francisco: Islais Creek at southern terminus of Illinois Street; Construct new intermodal bridge for freight traffic across Islais Creek.
Sponsor: Port of San Francisco

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$5,700	\$0	\$0	\$0	\$5,700
Other Local	PSE	\$500	\$0	\$0	\$0	\$0	\$0	\$500
PVT	CONST	\$0	\$0	\$2,500	\$0	\$0	\$0	\$2,500
RTIP-98-F/St	ENV	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Total Programming:		\$1,000	\$0	\$8,200	\$0	\$0	\$0	\$9,200

TIP ID: SF-010008 **County:** San Francisco **Mode:** Local Rd **Level of Review:** AA
Project Name: San Francisco - Plan Program and Monitor **Air Quality Exempt Code:** 4.01
Project: San Francisco County: STIP Planning, Programming and Monitoring (PPM) activities
Sponsor: San Francisco County Transportation Authority

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
RTIP-00-St	CONST	\$0	\$0	\$58	\$59	\$0	\$0	\$117
RTIP-98-St	CONST	\$52	\$0	\$0	\$0	\$0	\$0	\$52
Total Programming:		\$52	\$0	\$58	\$59	\$0	\$0	\$169

San Francisco County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SF-010013 **County:** San Francisco **Mode:** Local Rd **Level of Review:** AA
Project Name: Third St. Reconstruction and Resurfacing **Air Quality Exempt Code:** 1.10
Project: In San Francisco: on 3rd St. from 16th St. to Carroll; demolition of roadway; construction of a new concrete base; curb ramp installation; resurfacing and bicycle striping.
Sponsor: San Francisco Municipal Railway (MUNI)

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$303	\$0	\$0	\$0	\$303
STP-FY00RAB	CONST	\$0	\$0	\$2,342	\$0	\$0	\$0	\$2,342
Total Programming:		\$0	\$0	\$2,645	\$0	\$0	\$0	\$2,645

TIP ID: SF-010016 **County:** San Francisco **Mode:** Local Rd **Level of Review:** AA
Project Name: San Francisco HIP Reserve **Air Quality Exempt Code:** 4.12
Project: San Francisco: Citywide; Housing Incentive Program (HIP) Reserve.
Sponsor: Metropolitan Transportation Commission (MTC)

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$148	\$0	\$0	\$0	\$148
STP-FY01 HIP	CONST	\$0	\$0	\$1,145	\$0	\$0	\$0	\$1,145
Total Programming:		\$0	\$0	\$1,293	\$0	\$0	\$0	\$1,293

TIP ID: SF-010017 **County:** San Francisco **Mode:** Local Rd **Level of Review:** AA
Project Name: 3rd Street/Bayshore Pavement Rehab. **Air Quality Exempt Code:** 1.10
Project: San Francisco: On 3rd St. from Donner to the US 101 overcrossing and on Bayshore Blvd from US 101 overcrossing to Sunnydale; Rehabilitate pavement
Sponsor: SF Dept of Public Works

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
RTIP-02-F/St	CONST	\$0	\$4,768	\$0	\$0	\$0	\$0	\$4,768
Total Programming:		\$0	\$4,768	\$0	\$0	\$0	\$0	\$4,768

TIP ID: SF-010018 **County:** San Francisco **Mode:** Local Rd **Level of Review:** AA
Project Name: Oak and Fell Streets ITMS Deployment **Air Quality Exempt Code:** 1.07
Project: San Francisco: On Oak & Fell Streets from Franklin Street to Stanyon St.; Install advanced signal controls including vehicle detection devices, cameras, & dynamic message signs.
Sponsor: SF Dept of Parking and Traffic

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
RTIP-02-F/St	CONST	\$0	\$1,135	\$0	\$0	\$0	\$0	\$1,135
RTIP-02-F/St	PSE	\$0	\$136	\$0	\$0	\$0	\$0	\$136
Total Programming:		\$0	\$1,271	\$0	\$0	\$0	\$0	\$1,271

San Francisco County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SF-010019 **County:** San Francisco **Mode:** Local Rd **Level of Review:** AA
Project Name: Crosswalk restriping & crossing sign upgrades. **Air Quality Exempt Code:** 3.02
Project: San Francisco: Various intersections near schools; Restripe crosswalks and upgrade crossing signs to high-visibility FYG.
Sponsor: San Francisco City/County

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
RTIP-02-F/St	CONST	\$0	\$0	\$0	\$0	\$0	\$1,300	\$1,300
Total Programming:		\$0	\$0	\$0	\$0	\$0	\$1,300	\$1,300

TIP ID: SF-010020 **County:** San Francisco **Mode:** Local Rd **Level of Review:** AA
Project Name: Addison and Digby Traffic Circle **Air Quality Exempt Code:** 5.01
Project: San Francisco: Intersection of Addison and Digby Streets; Construct traffic circle.
Sponsor: SF Dept of Parking and Traffic

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
RTIP-02-St	CONST	\$0	\$0	\$0	\$0	\$0	\$150	\$150
RTIP-02-St	PSE	\$0	\$0	\$0	\$0	\$50	\$0	\$50
Total Programming:		\$0	\$0	\$0	\$0	\$50	\$150	\$200

TIP ID: SF-010021 **County:** San Francisco **Mode:** Local Rd **Level of Review:** AA
Project Name: Audible Pedestrian Signals & Pushbuttons **Air Quality Exempt Code:** 3.02
Project: San Francisco: Various intersections; Install audible pedestrian signals and ADA-compliant push buttons.
Sponsor: SF Dept of Parking and Traffic

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$38	\$0	\$0	\$0	\$38
Other Local	ENV	\$7	\$0	\$0	\$0	\$0	\$0	\$7
RTIP-02-St	CONST	\$0	\$0	\$0	\$0	\$315	\$0	\$315
RTIP-02-St	PSE	\$0	\$0	\$0	\$20	\$0	\$0	\$20
Total Programming:		\$7	\$0	\$38	\$20	\$315	\$0	\$380

TIP ID: SF-010022 **County:** San Francisco **Mode:** Local Rd **Level of Review:** AA
Project Name: Median Refuge Accessibility Retrofit **Air Quality Exempt Code:** 3.02
Project: San Francisco: At Mission/Geneva, Geary/Divisadero, Mission/South Van Ness, and Geary/Park Presidio; Retrofit median island refuges for ADA accessibility.
Sponsor: SF Dept of Parking and Traffic

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$0	\$5	\$0	\$0	\$5
Other Local	ENV	\$0	\$0	\$2	\$0	\$0	\$0	\$2
RTIP-02-St	CONST	\$0	\$0	\$0	\$0	\$44	\$0	\$44
RTIP-02-St	PSE	\$0	\$0	\$0	\$6	\$0	\$0	\$6
Total Programming:		\$0	\$0	\$2	\$11	\$44	\$0	\$57

San Francisco County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SF-010023 **County:** San Francisco **Mode:** Local Rd **Level of Review:** AA
Project Name: Phelan Ave. Crosswalk & Traffic Calming. **Air Quality Exempt Code:** 3.02
Project: San Francisco: On Phelan Avenue at the entrance to City College; Install Curb bulbs, median refuge, lighted crosswalk, ladder crosswalk and FYG crossing signs.
Sponsor: SF Dept of Parking and Traffic

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	PSE	\$0	\$20	\$0	\$0	\$0	\$0	\$20
RTIP-02-St	CONST	\$0	\$0	\$0	\$0	\$0	\$186	\$186
RTIP-02-St	PSE	\$0	\$0	\$0	\$0	\$14	\$0	\$14
Total Programming:		\$0	\$20	\$0	\$0	\$14	\$186	\$220

TIP ID: SF-010030 **County:** San Francisco **Mode:** Local Rd **Level of Review:** AA
Project Name: Laguna Honda Blvd. Bike Ln. extension/rehab. **Air Quality Exempt Code:** 3.02
Project: San Francisco: Laguna Honda Blvd btw Plaza and Dewey & on O'Shaughnessy Blvd btw Portola and Elk; Extend bicycle lanes and rehabilitate a 1.3-mile bike/ped path.
Sponsor: SF Dept of Parking and Traffic

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
RTIP-02-St	PSE	\$0	\$0	\$160	\$0	\$0	\$0	\$160
Total Programming:		\$0	\$0	\$160	\$0	\$0	\$0	\$160

TIP ID: SF-030002 **County:** San Francisco **Mode:** Local Rd **Level of Review:** AA
Project Name: Golden Gate National Park Road Rehab **Air Quality Exempt Code:** 1.10
Project: San Francisco: Golden Gate Natl Park: Field Rd from Conelman Rd to Bunker Rd, from Alexander Rd to E. Fort Baker, & on McCullough Rd from Conelman Rd to Bunker Rd; Rehab roadway.
Sponsor: Federal Highway Administration (FHWA)

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FLHP	CONST	\$0	\$0	\$2,106	\$0	\$1,433	\$0	\$3,539
FLHP	PSE	\$0	\$0	\$200	\$100	\$0	\$0	\$300
Total Programming:		\$0	\$0	\$2,306	\$100	\$1,433	\$0	\$3,839

TIP ID: SF-030003 **County:** San Francisco **Mode:** Local Rd **Level of Review:** AA
Project Name: 16th St. BART Station Plaza Redesign **Air Quality Exempt Code:** 2.08
Project: San Francisco: 16th St BART Station/Mission; Renovate Plaza including replacement of entrance wall with a transparent metal guardrail to improve pedestrian visibility, plus lighting, and plants.
Sponsor: Bay Area Rapid Transit

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY02T	CONST	\$0	\$1,298	\$0	\$0	\$0	\$0	\$1,298
Other Local	CONST	\$0	\$0	\$168	\$0	\$0	\$0	\$168
Total Programming:		\$0	\$1,298	\$168	\$0	\$0	\$0	\$1,466

San Francisco County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SF-990015 **County:** San Francisco **Mode:** Local Rd **Level of Review:** AA
Project Name: 3% set aside for planning purposes **Air Quality Exempt Code:** 4.01
Project: San Francisco 3% set aside for planning purposes.
Sponsor: San Francisco County Transportation Authority

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$82	\$0	\$0	\$0	\$0	\$82
STP-FY00RE	CONST	\$0	\$660	\$0	\$0	\$0	\$0	\$660
STP-FY99RE	CONST	\$0	\$620	\$0	\$0	\$0	\$0	\$620
XGEN	CONST	\$0	\$87	\$0	\$0	\$0	\$0	\$87
Total Programming:		\$0	\$1,449	\$0	\$0	\$0	\$0	\$1,449

TIP ID: SF-990018 **County:** San Francisco **Mode:** Local Rd **Level of Review:** AA
Project Name: Transportation Management System **Air Quality Exempt Code:** 1.07
Project: San Francisco: Acquire Integrated Transportation Management System (includes Interstate Transfer Funds from Embarcadero roadway project).
Sponsor: SF Dept of Parking and Traffic

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY99C	CONST	\$0	\$2,655	\$0	\$0	\$0	\$0	\$2,655
IT	CONST	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000
Other Local	CONST	\$0	\$1,113	\$0	\$0	\$0	\$0	\$1,113
STP-G-FY96	CONST	\$0	\$40	\$0	\$0	\$0	\$0	\$40
TEA 21 Demo	CONST	\$0	\$1,187	\$0	\$0	\$0	\$0	\$1,187
Total Programming:		\$0	\$6,995	\$0	\$0	\$0	\$0	\$6,995

TIP ID: SF-991003 **County:** San Francisco **Mode:** Local Rd **Level of Review:** AA
Project Name: Brotherhood Way Bike/ped redesign **Air Quality Exempt Code:** 3.02
Project: San Francisco: Brotherhood Way/Alemany Blvd./Orizaba A.; Bike/ped redesign
Sponsor: SF Dept of Parking and Traffic

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
STP-FY99RE	CONST	\$0	\$35	\$0	\$0	\$0	\$0	\$35
XGEN	CONST	\$40	\$0	\$0	\$0	\$0	\$0	\$40
Total Programming:		\$40	\$35	\$0	\$0	\$0	\$0	\$75

San Francisco County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SF-991004 **County:** San Francisco **Mode:** Local Rd **Level of Review:** AA
Project Name: Golden Gate Park Improvements **Air Quality Exempt Code:** 3.02
Project: In San Francisco: Golden Gate Park; Kezar Drive path and Panhandle path; Various Improvements to the Multi-use trails.
Sponsor: SF Dept of Parking and Traffic

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY99R	CONST	\$0	\$227	\$0	\$0	\$0	\$0	\$227
RTIP-98-St	CONST	\$78	\$0	\$0	\$0	\$0	\$0	\$78
RTIP-98-St	ENV	\$0	\$5	\$0	\$0	\$0	\$0	\$5
RTIP-98-St	PSE	\$0	\$4	\$0	\$0	\$0	\$0	\$4
TEA-L-T21	CONST	\$0	\$481	\$0	\$0	\$0	\$0	\$481
XGEN	CONST	\$0	\$5	\$0	\$0	\$0	\$0	\$5
Total Programming:		\$78	\$722	\$0	\$0	\$0	\$0	\$800

TIP ID: SF-991009 **County:** San Francisco **Mode:** Local Rd **Level of Review:** AA
Project Name: Fill Gap in Muni F Line Tracks **Air Quality Exempt Code:** 3.02
Project: San Francisco: Along SF- Muni F Line; Fill gap between tracks and grates with materials thereby eliminating bicycle wheel traps and improving bike safety.
Sponsor: SF Dept of Parking and Traffic

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY00C	ENV	\$0	\$5	\$0	\$0	\$0	\$0	\$5
CMAQ-FY00C	PSE	\$0	\$66	\$0	\$0	\$0	\$0	\$66
Other Local	PSE	\$9	\$0	\$0	\$0	\$0	\$0	\$9
Total Programming:		\$9	\$71	\$0	\$0	\$0	\$0	\$80

TIP ID: SF-991010 **County:** San Francisco **Mode:** Local Rd **Level of Review:** AA
Project Name: Stockton Street sidewalk widening **Air Quality Exempt Code:** 2.08
Project: San Francisco: Remove existing bus boarding island on Stockton at Ellis and Market Streets, relocate the bus stop to the curb lane south of O'Farrell Street, plus other improvements.
Sponsor: SF Dept of Parking and Traffic

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY00C	CONST	\$0	\$0	\$433	\$0	\$0	\$0	\$433
Other Local	CONST	\$0	\$0	\$56	\$0	\$0	\$0	\$56
Total Programming:		\$0	\$0	\$489	\$0	\$0	\$0	\$489

San Francisco County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SF-991011 **County:** San Francisco **Mode:** Local Rd **Level of Review:** AA
Project Name: Van Ness Pedestrian Safety Improvements **Air Quality Exempt Code:** 3.02
Project: San Francisco: Improve pedestrian safety by upgrading median islands to encourage their use, and construct bulbs to decrease the walking distance to cross Van Ness Avenue.
Sponsor: SF Dept of Parking and Traffic

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY00C	CONST	\$0	\$550	\$0	\$0	\$0	\$0	\$550
CMAQ-FY00C	PSE	\$0	\$70	\$0	\$0	\$0	\$0	\$70
Other Local	CONST	\$0	\$0	\$74	\$0	\$0	\$0	\$74
Other Local	PSE	\$0	\$0	\$7	\$0	\$0	\$0	\$7
Total Programming:		\$0	\$620	\$81	\$0	\$0	\$0	\$701

TIP ID: SF-991016 **County:** San Francisco **Mode:** Local Rd **Level of Review:** AA
Project Name: Lake Merced Pav. Renovation - Phase II **Air Quality Exempt Code:** 1.10
Project: San Francisco: Lake Merced Pavision from Skyline to Winston.; Demolish & reconstruct roadway, plus construct/Install curbs, ramps and bicycle striping.
Sponsor: SF Dept of Public Works

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
STP-FY00RE	CONST	\$0	\$3,982	\$0	\$0	\$0	\$0	\$3,982
XGEN	CONST	\$0	\$518	\$0	\$0	\$0	\$0	\$518
Total Programming:		\$0	\$4,500	\$0	\$0	\$0	\$0	\$4,500

TIP ID: SF-991021 **County:** San Francisco **Mode:** Local Rd **Level of Review:** AA
Project Name: Share the Road Bike Safety & Parking **Air Quality Exempt Code:** 3.02
Project: San Francisco: "Share the Road" Bicycle Safety Campaign & Bicycle Parking Program.
Sponsor: SF Dept of Parking and Traffic

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	PSE	\$0	\$221	\$0	\$0	\$0	\$0	\$221
TEA-L-T21	CONST	\$0	\$75	\$0	\$0	\$0	\$0	\$75
TEA-L-T21	PSE	\$0	\$222	\$0	\$0	\$0	\$0	\$222
Total Programming:		\$0	\$518	\$0	\$0	\$0	\$0	\$518

TIP ID: SF-991022 **County:** San Francisco **Mode:** Local Rd **Level of Review:** AA
Project Name: Neighborhood Traffic Calming & Beauty **Air Quality Exempt Code:** 3.02
Project: San Francisco: Neighborhood traffic calming and beautification projects at various locations.
Sponsor: SF Dept of Public Works

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$61	\$0	\$0	\$0	\$0	\$0	\$61
Other Local	PSE	\$0	\$11	\$0	\$0	\$0	\$0	\$11
TEA-L-T21	CONST	\$469	\$0	\$0	\$0	\$0	\$0	\$469
TEA-L-T21	PSE	\$0	\$80	\$0	\$0	\$0	\$0	\$80
Total Programming:		\$530	\$91	\$0	\$0	\$0	\$0	\$621

San Francisco County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SF-991024 **County:** San Francisco **Mode:** Local Rd **Level of Review:** AA
Project Name: Embarcadero Promenade Pedestrian Imps123 **Air Quality Exempt Code:** 3.02
Project: San Francisco; Port of SF; Embarcadero Promenade Pedestrian Improvements.
Sponsor: Port of San Francisco

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$48	\$0	\$0	\$0	\$0	\$0	\$48
Other Local	PSE	\$9	\$0	\$0	\$0	\$0	\$0	\$9
STP-FY99RE	CONST	\$0	\$209	\$0	\$0	\$0	\$0	\$209
STP-FY99RE	PSE	\$0	\$17	\$0	\$0	\$0	\$0	\$17
Total Programming:		\$57	\$226	\$0	\$0	\$0	\$0	\$283

TIP ID: SF-991025 **County:** San Francisco **Mode:** Local Rd **Level of Review:** AA
Project Name: Renovation of Pier 43 Ferry Arch. **Air Quality Exempt Code:** 2.08
Project: San Francisco; Port of SF; Historic Renovation of Pier 43 Ferry Arch.
Sponsor: Port of San Francisco

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$910	\$0	\$0	\$0	\$0	\$0	\$910
Other Local	PSE	\$235	\$0	\$0	\$0	\$0	\$0	\$235
STP-FY99RE	CONST	\$255	\$0	\$0	\$0	\$0	\$0	\$255
Total Programming:		\$1,400	\$0	\$0	\$0	\$0	\$0	\$1,400

TIP ID: SF-991028 **County:** San Francisco **Mode:** Local Rd **Level of Review:** AA
Project Name: Pedestrian Crossing Protection **Air Quality Exempt Code:** 3.02
Project: San Francisco; Pedestrian Crossing Protection
Sponsor: City of San Francisco

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
RTIP-98-St	CONST	\$487	\$0	\$0	\$0	\$0	\$0	\$487
STP-G-FY96	CONST	\$100	\$0	\$0	\$0	\$0	\$0	\$100
Total Programming:		\$587	\$0	\$0	\$0	\$0	\$0	\$587

TIP ID: SF-991029 **County:** San Francisco **Mode:** Local Rd **Level of Review:** AA
Project Name: 3rd St. Traffic Management System **Air Quality Exempt Code:** 1.07
Project: San Francisco; 3rd Street Integrated Traffic Management System (ITMS).
Sponsor: City of San Francisco

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
RTIP-98-F/St	CONST	\$0	\$0	\$0	\$700	\$0	\$0	\$700
RTIP-98-F/St	PSE	\$0	\$200	\$0	\$0	\$0	\$0	\$200
Total Programming:		\$0	\$200	\$0	\$700	\$0	\$0	\$900

San Francisco County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SF-991032 **County:** San Francisco **Mode:** Local Rd **Level of Review:** AA
Project Name: SF Broadway Streetscape Improvements **Air Quality Exempt Code:** 3.02
Project: San Francisco: Broadway at Embarcadero; Wider sidewalk area, landscaping & street lighting with a focus on the area connecting to the Embarcadero waterfront.
Sponsor: SF Dept of Public Works

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY99T	CONST	\$0	\$80	\$0	\$0	\$0	\$0	\$80
Other Local	CONST	\$0	\$130	\$0	\$0	\$0	\$0	\$130
TEA-FY99TLC	CONST	\$0	\$261	\$659	\$0	\$0	\$0	\$920
Total Programming:		\$0	\$471	\$659	\$0	\$0	\$0	\$1,130

TIP ID: SF-991035 **County:** San Francisco **Mode:** Local Rd **Level of Review:** AA
Project Name: Cesar Chavez St Bike & Signal Interconct **Air Quality Exempt Code:** 3.02
Project: San Francisco - On Cesar Chavez St (Army St) from Mississippi St. to Route 101 - bicycle/pedestrian facilities, interconnect signal
Sponsor: City of San Francisco

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$4,169	\$0	\$0	\$0	\$0	\$0	\$4,169
RTIP-98-St	CONST	\$3,986	\$0	\$0	\$0	\$0	\$0	\$3,986
RTIP-98-St	ENV	\$270	\$0	\$0	\$0	\$0	\$0	\$270
RTIP-98-St	PSE	\$300	\$0	\$0	\$0	\$0	\$0	\$300
Total Programming:		\$8,725	\$0	\$0	\$0	\$0	\$0	\$8,725

State Highway Projects

TIP ID: SF-991030 **County:** San Francisco **Mode:** State Hwy **Level of Review:** PR
Project Name: SR 101 Doyle Drive Replacement **Air Quality Exempt Code:** 1.10
Project: San Francisco: US 101 (Doyle Drive) from Lombard Street/Richardson Avenue to Route 1 Interchange; Replace/rehabilitate roadway.
Sponsor: San Francisco County Transportation Authority

Route: 101		From Mile: 8.3		To Mile: 9.4				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
FLHP	ENV	\$0	\$1,600	\$0	\$0	\$0	\$0	\$1,600
ITIP-02-F/St	PSE	\$0	\$0	\$28,000	\$0	\$0	\$0	\$28,000
RTIP-02-F/St	PSE	\$0	\$0	\$8,000	\$0	\$0	\$0	\$8,000
TCRP	ENV	\$0	\$0	\$3,000	\$0	\$0	\$0	\$3,000
TCRP	PSE	\$0	\$0	\$12,000	\$0	\$0	\$0	\$12,000
Total Programming:		\$0	\$1,600	\$51,000	\$0	\$0	\$0	\$52,600

San Mateo County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SM-010005 **County:** San Mateo **Mode:** Local Rd **Level of Review:** AA
Project Name: BART SFO Extension Bicycle/Ped Path **Air Quality Exempt Code:** 3.02
Project: Colma, South San Francisco, San Bruno & Millbrae: Above or proximate to the BART SFO Extension alignment; Construct bicycle/pedestrian path.
Sponsor: Bay Area Rapid Transit

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Opfunds	CONST	\$366	\$0	\$0	\$0	\$0	\$0	\$366
Opfunds	ENV	\$153	\$0	\$0	\$0	\$0	\$0	\$153
Opfunds	PSE	\$6	\$0	\$0	\$0	\$0	\$0	\$6
Opfunds	ROW	\$626	\$0	\$0	\$0	\$0	\$0	\$626
RTIP-02-St	CONST	\$0	\$0	\$688	\$0	\$0	\$0	\$688
RTIP-02-St	PSE	\$0	\$0	\$157	\$0	\$0	\$0	\$157
RTIP-02-St	ROW	\$0	\$0	\$655	\$0	\$0	\$0	\$655
RTIP-98-St	CONST	\$0	\$0	\$0	\$777	\$0	\$0	\$777
RTIP-98-St	ENV	\$100	\$0	\$0	\$0	\$0	\$0	\$100
RTIP-98-St	PSE	\$123	\$0	\$0	\$0	\$0	\$0	\$123
Total Programming:		\$1,374	\$0	\$1,500	\$777	\$0	\$0	\$3,651

TIP ID: SM-010009 **County:** San Mateo **Mode:** Local Rd **Level of Review:** AA
Project Name: Middlefield Rd. Rehabilitation **Air Quality Exempt Code:** 1.10
Project: Atherton: Middlefield Road between Marsh Road and Encinal Avenue; Rehabilitation roadway.
Sponsor: City of Atherton

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
RTIP-98-St	CONST	\$0	\$0	\$152	\$0	\$0	\$0	\$152
Total Programming:		\$0	\$0	\$152	\$0	\$0	\$0	\$152

TIP ID: SM-010010 **County:** San Mateo **Mode:** Local Rd **Level of Review:** AA
Project Name: Various Streets Resurfacing **Air Quality Exempt Code:** 1.10
Project: Belmont; Various Streets; Resurfacing and rehabilitation of roadway.
Sponsor: City of Belmont

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
RTIP-98-St	CONST	\$291	\$0	\$0	\$0	\$0	\$0	\$291
Total Programming:		\$291	\$0	\$0	\$0	\$0	\$0	\$291

TIP ID: SM-010011 **County:** San Mateo **Mode:** Local Rd **Level of Review:** AA
Project Name: Bayshore Blvd. Pavement Overlay **Air Quality Exempt Code:** 1.10
Project: Brisbane: Bayshore Blvd. Between Valley Drive and Old County Road; Pavement Overlay.
Sponsor: City of Brisbane

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
RTIP-98-St	CONST	\$59	\$0	\$0	\$0	\$0	\$0	\$59
Total Programming:		\$59	\$0	\$0	\$0	\$0	\$0	\$59

San Mateo County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SM-010017 **County:** San Mateo **Mode:** Local Rd **Level of Review:** AA
Project Name: Willow Road Rehabilitation **Air Quality Exempt Code:** 1.10
Project: Menlo Park: Willow Road from Laurel Street to Middlefield Road; Pavement rehabilitation.
Sponsor: City of Menlo Park

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
RTIP-98-St	CONST	\$270	\$0	\$0	\$0	\$0	\$0	\$270
RTIP-98-St	PSE	\$28	\$0	\$0	\$0	\$0	\$0	\$28
Total Programming:		\$298	\$0	\$0	\$0	\$0	\$0	\$298

TIP ID: SM-010018 **County:** San Mateo **Mode:** Local Rd **Level of Review:** AA
Project Name: Laurel Street Rehabilitation **Air Quality Exempt Code:** 1.10
Project: Menlo Park: Laurel Street from Ravenswood Avenue to Oak Grove Avenue; Pavement rehabilitation.
Sponsor: City of Menlo Park

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
RTIP-98-St	CONST	\$80	\$0	\$0	\$0	\$0	\$0	\$80
RTIP-98-St	PSE	\$8	\$0	\$0	\$0	\$0	\$0	\$8
Total Programming:		\$88	\$0	\$0	\$0	\$0	\$0	\$88

TIP ID: SM-010021 **County:** San Mateo **Mode:** Local Rd **Level of Review:** AA
Project Name: Various Streets Resurfacing **Air Quality Exempt Code:** 1.10
Project: Portola Valley: Various Streets; Resurfacing and Rehabilitation.
Sponsor: City of Portola Valley

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
RTIP-98-St	CONST	\$118	\$0	\$0	\$0	\$0	\$0	\$118
Total Programming:		\$118	\$0	\$0	\$0	\$0	\$0	\$118

TIP ID: SM-010022 **County:** San Mateo **Mode:** Local Rd **Level of Review:** AA
Project Name: Roosevelt Avenue Reconstruction **Air Quality Exempt Code:** 1.10
Project: Redwood City: Roosevelt Avenue from Hudson Street to Valota: Reconstruction of roadway.
Sponsor: City of Redwood City

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
RTIP-98-St	CONST	\$753	\$0	\$0	\$0	\$0	\$0	\$753
Total Programming:		\$753	\$0	\$0	\$0	\$0	\$0	\$753

San Mateo County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SM-010034 **County:** San Mateo **Mode:** Local Rd **Level of Review:** AA

Project Name: Blomquist Street Extension

Air Quality Exempt Code: 0

Project: Redwood City: Maple Street and the present terminus of Blomquist Street to the south, and Bair Island Road across Redwood Creek to the north; Extend roadway.

Sponsor: City of Redwood City

Route: 0 **From Mile:** **To Mile:**

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$0	\$3,600	\$0	\$0	\$3,600
Total Programming:		\$0	\$0	\$0	\$3,600	\$0	\$0	\$3,600

TIP ID: SM-010041 **County:** San Mateo **Mode:** Local Rd **Level of Review:** AA

Project Name: Daly City Housing Incentive Program Reserve

Air Quality Exempt Code: 4.12

Project: Daly City: Housing Incentive Program (HIP) Program Reserve; Landmark Development.

Sponsor: Metropolitan Transportation Commission (MTC)

Route: 0 **From Mile:** **To Mile:**

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$44	\$0	\$0	\$0	\$44
STP-FY01 HIP	CONST	\$0	\$0	\$342	\$0	\$0	\$0	\$342
Total Programming:		\$0	\$0	\$386	\$0	\$0	\$0	\$386

TIP ID: SM-010042 **County:** San Mateo **Mode:** Local Rd **Level of Review:** AA

Project Name: East Palo Alto Housing Incentive Program Reserve

Air Quality Exempt Code: 4.12

Project: East Palo Alto: Citywide; Housing Incentive Program (HIP) Reserve.

Sponsor: Metropolitan Transportation Commission (MTC)

Route: 0 **From Mile:** **To Mile:**

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$38	\$0	\$0	\$0	\$38
STP-FY01 HIP	CONST	\$0	\$0	\$293	\$0	\$0	\$0	\$293
Total Programming:		\$0	\$0	\$331	\$0	\$0	\$0	\$331

TIP ID: SM-010043 **County:** San Mateo **Mode:** Local Rd **Level of Review:** AA

Project Name: San Bruno Housing Incentive Program Reserve

Air Quality Exempt Code: 4.12

Project: San Bruno: Housing Incentive Program (HIP) Reserve; Navy site Multi-Family Residential.

Sponsor: Metropolitan Transportation Commission (MTC)

Route: 0 **From Mile:** **To Mile:**

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$89	\$0	\$0	\$0	\$89
STP-FY01 HIP	CONST	\$0	\$0	\$684	\$0	\$0	\$0	\$684
Total Programming:		\$0	\$0	\$773	\$0	\$0	\$0	\$773

San Mateo County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SM-010044 **County:** San Mateo **Mode:** Local Rd **Level of Review:** AA
Project Name: San Carlos Housing Incentive Program Reserve **Air Quality Exempt Code:** 4.12
Project: San Carlos: Housing Incentive Program (HIP) Reserve; South Plaza Development.
Sponsor: Metropolitan Transportation Commission (MTC)

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$15	\$0	\$0	\$0	\$15
STP-FY01 HIP	CONST	\$0	\$0	\$113	\$0	\$0	\$0	\$113
Total Programming:		\$0	\$0	\$128	\$0	\$0	\$0	\$128

TIP ID: SM-010045 **County:** San Mateo **Mode:** Local Rd **Level of Review:**
Project Name: San Mateo Housing Incentive Program Reserve **Air Quality Exempt Code:** 4.12
Project: San Mateo: Housing Incentive Program (HIP) Reserve; Prometheus.
Sponsor: Metropolitan Transportation Commission (MTC)

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$97	\$0	\$0	\$0	\$97
STP-FY01 HIP	CONST	\$0	\$0	\$751	\$0	\$0	\$0	\$751
Total Programming:		\$0	\$0	\$848	\$0	\$0	\$0	\$848

TIP ID: SM-030002 **County:** San Mateo **Mode:** Local Rd **Level of Review:** AA
Project Name: Caltrain Peninsula Grade Separation **Air Quality Exempt Code:** 1.01
Project: Caltrain Peninsula Corridor: Complete grade separations at Poplar Avenue, 25th Avenue and Linden Avenue in San Mateo County
Sponsor: San Mateo County

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	ENV	\$350	\$0	\$0	\$0	\$0	\$0	\$350
TCRP	CONST	\$0	\$0	\$0	\$0	\$10,000	\$0	\$10,000
TCRP	ENV	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
TCRP	PSE	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,000
TCRP	ROW	\$0	\$0	\$0	\$2,000	\$0	\$0	\$2,000
Total Programming:		\$1,350	\$0	\$2,000	\$2,000	\$10,000	\$0	\$15,350

TIP ID: SM-030005 **County:** San Mateo **Mode:** Local Rd **Level of Review:**
Project Name: Bay Road Streetscape & Calming Improvements **Air Quality Exempt Code:** 3.02
Project: East Palo Alto: Bay Road from University and Clarke Aves.; Bike/Ped improvements including, bike lanes, bulb-outs, sidewalks, bus stops, medians and raised crosswalks.
Sponsor: City of East Palo Alto

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY02T	CONST	\$0	\$236	\$0	\$0	\$0	\$0	\$236
Other Local	CONST	\$0	\$0	\$91	\$0	\$0	\$0	\$91
STP-FY02TLC	CONST	\$464	\$0	\$0	\$0	\$0	\$0	\$464
Total Programming:		\$464	\$236	\$91	\$0	\$0	\$0	\$791

San Mateo County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SM-979019 **County:** San Mateo **Mode:** Local Rd **Level of Review:** AA
Project Name: Industrial Road Sidewalk Project. **Air Quality Exempt Code:** 3.02
Project: San Carlos: On Industrial Road; Construct sidewalk and handicap ramps along north/south arterial.
Sponsor: City of San Carlos

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ	CONST	\$1,187	\$0	\$0	\$0	\$0	\$0	\$1,187
CMAQ-FY00C	CONST	\$511	\$0	\$0	\$0	\$0	\$0	\$511
CMAQ-FY00C	PSE	\$10	\$0	\$0	\$0	\$0	\$0	\$10
Other Local	CONST	\$218	\$0	\$92	\$0	\$0	\$0	\$310
STSM	CONST	\$297	\$0	\$0	\$0	\$0	\$0	\$297
TEA-L-T21	CONST	\$0	\$0	\$711	\$0	\$0	\$0	\$711
Total Programming:		\$2,223	\$0	\$803	\$0	\$0	\$0	\$3,026

TIP ID: SM-990030 **County:** San Mateo **Mode:** Local Rd **Level of Review:** AA
Project Name: Sneath Lane Signal Project **Air Quality Exempt Code:** 5.07
Project: Sneath Lane Signal Interconnect Project
Sponsor: City of San Bruno

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY99C	CONST	\$620	\$0	\$0	\$0	\$0	\$0	\$620
RTIP-98-St	CONST	\$62	\$0	\$0	\$0	\$0	\$0	\$62
RTIP-98-St	PSE	\$18	\$0	\$0	\$0	\$0	\$0	\$18
Total Programming:		\$700	\$0	\$0	\$0	\$0	\$0	\$700

TIP ID: SM-990033 **County:** San Mateo **Mode:** Local Rd **Level of Review:** AA
Project Name: Acquire up to 410 acres of Bair Island **Air Quality Exempt Code:** 4.12
Project: Acquire up to 410 acres of Bair Island
Sponsor: Caltrans

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
State STP-E	ROW	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000
STSM	ROW	\$520	\$0	\$0	\$0	\$0	\$0	\$520
Total Programming:		\$4,520	\$0	\$0	\$0	\$0	\$0	\$4,520

San Mateo County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SM-991038 **County:** San Mateo **Mode:** Local Rd **Level of Review:** AA
Project Name: Millbrae Ave. Reconstruction **Air Quality Exempt Code:** 1.10
Project: Millbrae: Between Old Bayshore Highway and Rollins Road, East and West of US 101; Rehabilitate Pavement (Deep lift inlays).
Sponsor: City of Millbrae

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$294	\$0	\$0	\$0	\$294
Other Local	PSE	\$0	\$0	\$18	\$0	\$0	\$0	\$18
STP-FY00RE	CONST	\$352	\$0	\$0	\$0	\$0	\$0	\$352
STP-FY00RE	PSE	\$22	\$0	\$0	\$0	\$0	\$0	\$22
STP-FY99RE	CONST	\$124	\$0	\$0	\$0	\$0	\$0	\$124
Total Programming:		\$498	\$0	\$312	\$0	\$0	\$0	\$810

TIP ID: SM-991041 **County:** San Mateo **Mode:** Local Rd **Level of Review:** AA
Project Name: Hillside Blvd. Resurfacing **Air Quality Exempt Code:** 1.10
Project: Resurface street with asphalt concrete and pavement, repair areas and replace traffic striping and markers.
Sponsor: San Mateo County

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$125	\$0	\$0	\$0	\$0	\$0	\$125
Other Local	PSE	\$8	\$0	\$0	\$0	\$0	\$0	\$8
STP-FY00RE	CONST	\$37	\$0	\$0	\$0	\$0	\$0	\$37
STP-FY00RE	PSE	\$8	\$0	\$0	\$0	\$0	\$0	\$8
Total Programming:		\$178	\$0	\$0	\$0	\$0	\$0	\$178

TIP ID: SM-991042 **County:** San Mateo **Mode:** Local Rd **Level of Review:** AA
Project Name: Alameda De Las Pulgas Resurfacing **Air Quality Exempt Code:** 1.10
Project: Resurface Street with asphalt concrete; repair pavement areas; and replace traffic striping and markers.
Sponsor: San Mateo County

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$112	\$0	\$0	\$0	\$112
Other Local	PSE	\$0	\$0	\$7	\$0	\$0	\$0	\$7
STP-FY00RE	CONST	\$0	\$0	\$53	\$0	\$0	\$0	\$53
STP-FY00RE	PSE	\$0	\$0	\$7	\$0	\$0	\$0	\$7
Total Programming:		\$0	\$0	\$179	\$0	\$0	\$0	\$179

San Mateo County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SM-991044 **County:** San Mateo **Mode:** Local Rd **Level of Review:** AA
Project Name: E. Hillsdale Boulevard Resurfacing #2 **Air Quality Exempt Code:** 1.10
Project: Resurfacing E. Hillsdale Bl. from Shell Bl. to Rainbow Br. including fabric, asphalt concrete dig-outs, and base repair.
Sponsor: City of Foster City

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$105	\$0	\$0	\$0	\$105
STP-FY00RE	CONST	\$0	\$0	\$85	\$0	\$0	\$0	\$85
Total Programming:		\$0	\$0	\$190	\$0	\$0	\$0	\$190

TIP ID: SM-991047 **County:** San Mateo **Mode:** Local Rd **Level of Review:** AA
Project Name: Sand Hill Road Resurfacing Project **Air Quality Exempt Code:** 1.10
Project: 2-1/2 inch asphalt overlay: Deeplift of damaged areas, wedge cut street edges, conform grind, installation of petromat, pavement markings, traffic loop detectors, and overlay.
Sponsor: City of Menlo Park

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$129	\$0	\$0	\$0	\$129
Other Local	PSE	\$10	\$0	\$0	\$0	\$0	\$0	\$10
STP-FY00RE	CONST	\$0	\$0	\$139	\$0	\$0	\$0	\$139
Total Programming:		\$10	\$0	\$268	\$0	\$0	\$0	\$278

TIP ID: SM-991048 **County:** San Mateo **Mode:** Local Rd **Level of Review:** AA
Project Name: Sand Hill Road Resurfacing **Air Quality Exempt Code:** 1.10
Project: Resurface road with asphalt concrete and pavement repair areas and replacement of traffic striping and markers.
Sponsor: San Mateo County

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$346	\$0	\$0	\$0	\$0	\$0	\$346
Other Local	PSE	\$21	\$0	\$0	\$0	\$0	\$0	\$21
STP-FY00RE	CONST	\$140	\$0	\$0	\$0	\$0	\$0	\$140
STP-FY00RE	PSE	\$21	\$0	\$0	\$0	\$0	\$0	\$21
Total Programming:		\$528	\$0	\$0	\$0	\$0	\$0	\$528

TIP ID: SM-991050 **County:** San Mateo **Mode:** Local Rd **Level of Review:** AA
Project Name: Marsh Road Resurfacing Project **Air Quality Exempt Code:** 1.10
Project: 2-1/2 inch asphalt overlay: Deeplift of damaged areas, wedge cut street edges, conform grind, installation of petromat, pavement markings, traffic loop detectors, and overlay.
Sponsor: City of Menlo Park

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$83	\$0	\$0	\$0	\$83
Other Local	PSE	\$6	\$0	\$0	\$0	\$0	\$0	\$6
STP-FY00RE	CONST	\$0	\$0	\$89	\$0	\$0	\$0	\$89
Total Programming:		\$6	\$0	\$172	\$0	\$0	\$0	\$178

San Mateo County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SM-991053 **County:** San Mateo **Mode:** Local Rd **Level of Review:** AA
Project Name: N. Delaware Street Rehabilitation **Air Quality Exempt Code:** 1.10
Project: In San Mateo: On N. Delaware St. from 1st Ave. to Peninsula Blvd.; Rehabilitation, reconstruction and overlay.
Sponsor: City of San Mateo

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$235	\$0	\$0	\$0	\$0	\$0	\$235
STP-FY00RE	CONST	\$235	\$0	\$0	\$0	\$0	\$0	\$235
Total Programming:		\$470	\$0	\$0	\$0	\$0	\$0	\$470

TIP ID: SM-991054 **County:** San Mateo **Mode:** Local Rd **Level of Review:** AA
Project Name: Edgewood Road Resurfacing **Air Quality Exempt Code:** 1.10
Project: San Mateo County: Edgewood Rd from the County line (about 100 feet W. of the Alameda De Las Pulgas) to Canada Rd; Resurface roadway and strip, replace traffic legends, plus other improvement.
Sponsor: San Mateo County

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$279	\$0	\$0	\$0	\$279
Other Local	PSE	\$0	\$0	\$45	\$0	\$0	\$0	\$45
STP-FY00RE	CONST	\$0	\$0	\$278	\$0	\$0	\$0	\$278
STP-FY00RE	PSE	\$0	\$0	\$45	\$0	\$0	\$0	\$45
Total Programming:		\$0	\$0	\$647	\$0	\$0	\$0	\$647

TIP ID: SM-991056 **County:** San Mateo **Mode:** Local Rd **Level of Review:** AA
Project Name: California Drive Resurfacing **Air Quality Exempt Code:** 1.10
Project: Work will consist of A.C. base failure repair, 2" A.C. overlay and reinstallation of traffic markings.
Sponsor: City of Burlingame

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$30	\$0	\$223	\$0	\$0	\$0	\$253
Other Local	ENV	\$1	\$0	\$0	\$0	\$0	\$0	\$1
Other Local	PSE	\$26	\$0	\$0	\$0	\$0	\$0	\$26
STP-FY00RE	CONST	\$0	\$0	\$210	\$0	\$0	\$0	\$210
Total Programming:		\$57	\$0	\$433	\$0	\$0	\$0	\$490

San Mateo County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SM-991058 **County:** San Mateo **Mode:** Local Rd **Level of Review:** AA
Project Name: San Carlos Avenue Rehabilitation **Air Quality Exempt Code:** 1.10
Project: Arrest the structural deterioration of a major portion of a City-wide east/west arterial by rehabilitation of its structural section.
Sponsor: City of San Carlos

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$211	\$0	\$0	\$0	\$0	\$0	\$211
Other Local	PSE	\$14	\$0	\$0	\$0	\$0	\$0	\$14
STP-FY00RE	CONST	\$211	\$0	\$0	\$0	\$0	\$0	\$211
STP-FY00RE	PSE	\$14	\$0	\$0	\$0	\$0	\$0	\$14
Total Programming:		\$450	\$0	\$0	\$0	\$0	\$0	\$450

TIP ID: SM-991059 **County:** San Mateo **Mode:** Local Rd **Level of Review:** AA
Project Name: E. Third Avenue Reconstruction #2 **Air Quality Exempt Code:** 1.10
Project: Reconstruct Roadway Section of Third Avenue from Foster City Bl. to 3,100 Ft. East of Foster City Bl. Including drainage improvements.
Sponsor: City of Foster City

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$257	\$0	\$0	\$0	\$257
STP-FY00RE	CONST	\$0	\$0	\$257	\$0	\$0	\$0	\$257
Total Programming:		\$0	\$0	\$514	\$0	\$0	\$0	\$514

TIP ID: SM-991060 **County:** San Mateo **Mode:** Local Rd **Level of Review:** AA
Project Name: Skyline Boulevard Resurfacing Project **Air Quality Exempt Code:** 1.10
Project: Pavement repair, slurry seal, pavement markers, bike lane striping
Sponsor: City of Hillsborough

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$77	\$0	\$0	\$0	\$0	\$0	\$77
STP-FY00RE	CONST	\$77	\$0	\$0	\$0	\$0	\$0	\$77
Total Programming:		\$154	\$0	\$0	\$0	\$0	\$0	\$154

TIP ID: SM-991061 **County:** San Mateo **Mode:** Local Rd **Level of Review:** AA
Project Name: Geneva Avenue Rehabilitation **Air Quality Exempt Code:** 1.10
Project: Excavate and replace isolated failed areas of roadway with deep lift AC, cold plane entire length and width of roadway, perform AC overlay, replace striping, and replace vehicle detection system
Sponsor: City of Daly City

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$191	\$0	\$0	\$0	\$0	\$0	\$191
STP-FY00RE	CONST	\$345	\$0	\$0	\$0	\$0	\$0	\$345
Total Programming:		\$536	\$0	\$0	\$0	\$0	\$0	\$536

San Mateo County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SM-991063 **County:** San Mateo **Mode:** Local Rd **Level of Review:** AA
Project Name: Middlefield Road Rehabilitation **Air Quality Exempt Code:** 1.10
Project: Repair asphalt pavement surface defects and trench failures, install reinforcing fabric, place 2-4 in thick A/C overlay, and install local street drainage between Fair Oaks Ln and Ravenswood Ave.
Sponsor: City of Atherton

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$1,090	\$0	\$0	\$0	\$1,090
Other Local	PSE	\$30	\$0	\$14	\$0	\$0	\$0	\$44
STP-FY00RE	CONST	\$0	\$0	\$917	\$0	\$0	\$0	\$917
STP-FY00RE	PSE	\$0	\$0	\$230	\$0	\$0	\$0	\$230
Total Programming:		\$30	\$0	\$2,251	\$0	\$0	\$0	\$2,281

TIP ID: SM-991067 **County:** San Mateo **Mode:** Local Rd **Level of Review:** AA
Project Name: Farm Hill Boulevard Repaving **Air Quality Exempt Code:** 1.10
Project: Repave and restripe Farm Hill Boulevard
Sponsor: City of Woodside

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$55	\$0	\$0	\$0	\$0	\$0	\$55
STP-FY00RE	CONST	\$55	\$0	\$0	\$0	\$0	\$0	\$55
Total Programming:		\$110	\$0	\$0	\$0	\$0	\$0	\$110

TIP ID: SM-991071 **County:** San Mateo **Mode:** Local Rd **Level of Review:** AA
Project Name: Metro Center Boulevard Resurfacing **Air Quality Exempt Code:** 1.10
Project: Foster City-Resurfacing of E.Third Ave.from Foster City to San Mateo Lagoon Bridge; E.Hillsdale Bl. From Altair to Shell Bl. & Metro Center Bl. from Edgewater Bl. to Foster City Bl.
Sponsor: City of Foster City

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$447	\$0	\$0	\$0	\$0	\$0	\$447
STP-FY00RE	CONST	\$447	\$0	\$0	\$0	\$0	\$0	\$447
Total Programming:		\$894	\$0	\$0	\$0	\$0	\$0	\$894

TIP ID: SM-991072 **County:** San Mateo **Mode:** Local Rd **Level of Review:** AA
Project Name: Shell Boulevard Resurfacing **Air Quality Exempt Code:** 1.10
Project: Resurfacing Shell Bl. From Metro Center Bl. To Shell Bl. Bridge including fabric, asphalt concrete dig-outs, and base repair.
Sponsor: City of Foster City

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$170	\$0	\$0	\$0	\$0	\$0	\$170
STP-FY00RE	CONST	\$170	\$0	\$0	\$0	\$0	\$0	\$170
Total Programming:		\$340	\$0	\$0	\$0	\$0	\$0	\$340

San Mateo County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SM-991073 **County:** San Mateo **Mode:** Local Rd **Level of Review:** AA
Project Name: Oak Grove Avenue Resurfacing Project **Air Quality Exempt Code:** 1.10
Project: 2-1/2 inch asphalt overlay: Deeplift of damaged areas, wedge cut street edges, conform grind, installation of petromat, pavement markings, traffic loop detectors installation, and overlay.
Sponsor: City of Menlo Park

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$32	\$0	\$0	\$0	\$32
Other Local	PSE	\$3	\$0	\$0	\$0	\$0	\$0	\$3
STP-FY00RE	CONST	\$0	\$0	\$35	\$0	\$0	\$0	\$35
Total Programming:		\$3	\$0	\$67	\$0	\$0	\$0	\$70

TIP ID: SM-991076 **County:** San Mateo **Mode:** Local Rd **Level of Review:** AA
Project Name: Beach Park Boulevard Bridge Approach **Air Quality Exempt Code:** 1.10
Project: Project provides for the repair of roadway settlement of the eastern bridge approach on Beach Park Boulevard
Sponsor: City of Foster City

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$248	\$0	\$0	\$0	\$0	\$0	\$248
STP-FY00RE	CONST	\$248	\$0	\$0	\$0	\$0	\$0	\$248
Total Programming:		\$496	\$0	\$0	\$0	\$0	\$0	\$496

TIP ID: SM-991077 **County:** San Mateo **Mode:** Local Rd **Level of Review:** AA
Project Name: Roberts Rd / Sea Bowl Ln Pavement Rehab **Air Quality Exempt Code:** 1.10
Project: 2 inch asphalt overlay on Roberts Road and Sea Bowl Lane. This project will include pavement grinding, base repair, AC overlay, AC curb, traffic striping, markings and markers.
Sponsor: City of Pacifica

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$114	\$0	\$0	\$0	\$0	\$0	\$114
STP-FY00RE	CONST	\$128	\$0	\$0	\$0	\$0	\$0	\$128
Total Programming:		\$242	\$0	\$0	\$0	\$0	\$0	\$242

TIP ID: SM-991079 **County:** San Mateo **Mode:** Local Rd **Level of Review:** AA
Project Name: Millbrae/El Camino Real I/C improvements **Air Quality Exempt Code:** 5.01
Project: Millbrae: Reconfigure westbound Millbrae Avenue to provide an additional 3rd left turn pocket and extend northbound El Camino real right turn pocket.
Sponsor: City of Millbrae

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY00C	CONST	\$158	\$0	\$0	\$0	\$0	\$0	\$158
CMAQ-FY00C	PSE	\$42	\$0	\$0	\$0	\$0	\$0	\$42
Other Local	CONST	\$24	\$0	\$0	\$0	\$0	\$0	\$24
Other Local	PSE	\$3	\$0	\$0	\$0	\$0	\$0	\$3
Total Programming:		\$227	\$0	\$0	\$0	\$0	\$0	\$227

San Mateo County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SM-991080 **County:** San Mateo **Mode:** Local Rd **Level of Review:** AA
Project Name: Bayshore Blvd/Valley Dr Intrstn. Mod. **Air Quality Exempt Code:** 5.01
Project: Brisbane: from NB Bayshore Blvd. to Valley Dr.; Modify intersection to incorporate new dual left turn lanes plus modifications to signals, island construction, resurfacing, signage and striping.
Sponsor: City of Brisbane

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY00C	CONST	\$0	\$70	\$0	\$0	\$0	\$0	\$70
CMAQ-FY00C	PSE	\$0	\$5	\$0	\$0	\$0	\$0	\$5
Other Local	CONST	\$0	\$70	\$0	\$0	\$0	\$0	\$70
Other Local	PSE	\$0	\$5	\$0	\$0	\$0	\$0	\$5
Total Programming:		\$0	\$150	\$0	\$0	\$0	\$0	\$150

TIP ID: SM-991082 **County:** San Mateo **Mode:** Local Rd **Level of Review:** AA
Project Name: Junipero Serra Signalization **Air Quality Exempt Code:** 5.07
Project: The Town of Colma will lead a multi-jurisdictional team to interconnect and modify the traffic signals along Junipero Serra Boulevard from South San Francisco through Colma and into Daly City.
Sponsor: City of Colma

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY00C	CONST	\$511	\$0	\$0	\$0	\$0	\$0	\$511
CMAQ-FY00C	PSE	\$21	\$0	\$0	\$0	\$0	\$0	\$21
Other Local	CONST	\$252	\$0	\$0	\$0	\$0	\$0	\$252
Other Local	PSE	\$10	\$0	\$0	\$0	\$0	\$0	\$10
Total Programming:		\$794	\$0	\$0	\$0	\$0	\$0	\$794

TIP ID: SM-991083 **County:** San Mateo **Mode:** Local Rd **Level of Review:** AA
Project Name: Ralston AveSignal Interconnect **Air Quality Exempt Code:** 1.07
Project: Belmont: Ralston Ave @Hiller/Old Country Rd/EI Camino Real/Sixth Ave; Install CCTV at traffic signals & upgrade hardware & software at TOC to improve traffic responsive/adaptive timing.
Sponsor: City of Belmont

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY00C	CONST	\$133	\$0	\$0	\$0	\$0	\$0	\$133
Other Local	PSE	\$17	\$0	\$0	\$0	\$0	\$0	\$17
Total Programming:		\$150	\$0	\$0	\$0	\$0	\$0	\$150

San Mateo County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SM-991084 **County:** San Mateo **Mode:** Local Rd **Level of Review:** AA
Project Name: Traffic Signal @ El Camino Real/Fifth Av **Air Quality Exempt Code:** 5.02
Project: Belmont: El Camino Real at Fifth Avenue; Install traffic signal.
Sponsor: City of Belmont

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY00C	CONST	\$0	\$0	\$40	\$0	\$0	\$0	\$40
Other Local	PSE	\$0	\$0	\$7	\$0	\$0	\$0	\$7
RTIP-98-St	CONST	\$5	\$0	\$0	\$0	\$0	\$0	\$5
Total Programming:		\$5	\$0	\$47	\$0	\$0	\$0	\$52

TIP ID: SM-991085 **County:** San Mateo **Mode:** Local Rd **Level of Review:** AA
Project Name: Geneva Avenue Traffic Improvements **Air Quality Exempt Code:** 5.07
Project: Daly City: On Geneva Ave.: Replace & upgrade traffic signals at intersection of Geneva Ave, Schwerin and Rio Verde Streets to improve traffic progression and signal coordination.
Sponsor: City of Daly City

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY00C	CONST	\$367	\$0	\$0	\$0	\$0	\$0	\$367
Other Local	CONST	\$160	\$0	\$0	\$0	\$0	\$0	\$160
RTIP-98-St	CONST	\$42	\$0	\$0	\$0	\$0	\$0	\$42
Total Programming:		\$569	\$0	\$0	\$0	\$0	\$0	\$569

TIP ID: SM-991086 **County:** San Mateo **Mode:** Local Rd **Level of Review:** AA
Project Name: Junipero Serra Blvd Traffic Improvements **Air Quality Exempt Code:** 3.02
Project: Daly City: On Junipero Blvd; Construct sidewalks & other pedestrian amenities plus other pedestrian safety improvements at John Daly Blvd./Junipero Serra Blvd intersection.
Sponsor: City of Daly City

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY00C	CONST	\$633	\$0	\$0	\$0	\$0	\$0	\$633
Other Local	CONST	\$278	\$0	\$0	\$0	\$0	\$0	\$278
RTIP-98-St	CONST	\$72	\$0	\$0	\$0	\$0	\$0	\$72
Total Programming:		\$983	\$0	\$0	\$0	\$0	\$0	\$983

TIP ID: SM-991087 **County:** San Mateo **Mode:** Local Rd **Level of Review:** AA
Project Name: Millbrae Ave Bike/Ped. Overcrossing **Air Quality Exempt Code:** 3.02
Project: Millbrae: Bay Trail @ Millbrae Ave; Modify existing bike/pedestrian overcrossing to provide a safe link between the east side of US-101 with the west side of US-101.
Sponsor: City of Millbrae

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$300	\$730	\$0	\$0	\$0	\$1,030
Other Local	PSE	\$0	\$0	\$234	\$0	\$0	\$0	\$234
Total Programming:		\$0	\$300	\$964	\$0	\$0	\$0	\$1,264

San Mateo County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SM-991089 **County:** San Mateo **Mode:** Local Rd **Level of Review:** AA
Project Name: 3rd. / 4th. Avenue Signal Interconnect **Air Quality Exempt Code:** 5.07
Project: San Mateo: On Fourth Avenue @ Fremont St. and at Humboldt Street and on Third Avenue @ Fremont St and at Humboldt St.; Interconnect & coordinate traffic signal systems.
Sponsor: City of San Mateo

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY00C	CONST	\$0	\$90	\$0	\$0	\$0	\$0	\$90
CMAQ-FY00C	PSE	\$0	\$20	\$0	\$0	\$0	\$0	\$20
Other Local	CONST	\$0	\$15	\$0	\$0	\$0	\$0	\$15
Total Programming:		\$0	\$125	\$0	\$0	\$0	\$0	\$125

TIP ID: SM-991097 **County:** San Mateo **Mode:** Local Rd **Level of Review:** AA
Project Name: San Mateo Main St. Ped & Tr Center Links **Air Quality Exempt Code:** 3.02
Project: San Mateo: Between San Mateo's Downtown Transit Center and the downtown businesses, services and new cinema; Construct pedestrian promenade link.
Sponsor: City of San Mateo

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$258	\$0	\$105	\$0	\$0	\$0	\$363
TEA-FY99TLC	CONST	\$1,833	\$18	\$134	\$0	\$0	\$0	\$1,985
TEA-L-T21	CONST	\$0	\$0	\$814	\$0	\$0	\$0	\$814
Total Programming:		\$2,091	\$18	\$1,053	\$0	\$0	\$0	\$3,162

TIP ID: SM-991099 **County:** San Mateo **Mode:** Local Rd **Level of Review:** AA
Project Name: Downtown San Carlos Imp. Program **Air Quality Exempt Code:** 3.02
Project: Streetscape improvements between Caltrain station and downtown (the 1200 San Carlos and 600 Laurel Street improvement areas). Project is adjacent to mixed-use and pedestrian-oriented housing.
Sponsor: City of San Carlos

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$85	\$0	\$0	\$0	\$0	\$0	\$85
TEA-FY00TLC	CONST	\$650	\$0	\$0	\$0	\$0	\$0	\$650
Total Programming:		\$735	\$0	\$0	\$0	\$0	\$0	\$735

TIP ID: SM-991108 **County:** San Mateo **Mode:** Local Rd **Level of Review:** AA
Project Name: Mirada Rd. Ped/Bike Bridge **Air Quality Exempt Code:** 3.02
Project: Mirada Road Pedestrian and Bicycle Bridge
Sponsor: San Mateo County

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$104	\$0	\$0	\$0	\$104
TEA-L-T21	CONST	\$0	\$0	\$148	\$0	\$0	\$0	\$148
Total Programming:		\$0	\$0	\$252	\$0	\$0	\$0	\$252

San Mateo County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SM-991109 **County:** San Mateo **Mode:** Local Rd **Level of Review:** AA
Project Name: Redwood Shores Ped/Bike Path **Air Quality Exempt Code:** 3.02
Project: Redwood Shores Pedestrian and Bicycle Multipurpose Path
Sponsor: City of Redwood City

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$215	\$0	\$0	\$0	\$0	\$215
TEA-L-T21	CONST	\$0	\$195	\$0	\$0	\$0	\$0	\$195
Total Programming:		\$0	\$410	\$0	\$0	\$0	\$0	\$410

TIP ID: SM-991110 **County:** San Mateo **Mode:** Local Rd **Level of Review:** AA
Project Name: US 101 Ped/Bike Path **Air Quality Exempt Code:** 3.02
Project: US 101 Bicycle and Pedestrian Path
Sponsor: City of Belmont

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
TDA3	CONST	\$0	\$0	\$500	\$0	\$0	\$0	\$500
TEA-L-T21	CONST	\$0	\$300	\$0	\$0	\$0	\$0	\$300
Total Programming:		\$0	\$300	\$500	\$0	\$0	\$0	\$800

TIP ID: SM-991111 **County:** San Mateo **Mode:** Local Rd **Level of Review:** AA
Project Name: East San Carlos Ave. Bike Improvement **Air Quality Exempt Code:** 3.02
Project: San Carlos: On East San Carlos Avenue; Bicycle Improvement Project.
Sponsor: City of San Carlos

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$189	\$0	\$711	\$0	\$0	\$0	\$900
Total Programming:		\$189	\$0	\$711	\$0	\$0	\$0	\$900

TIP ID: SM-991081 **County:** San Mateo **Mode:** Local Rd **Level of Review:** AA
Project Name: El Camino Real/Sneath Lane Intersection **Air Quality Exempt Code:** 5.02
Project: San Bruno: Intersection of El Camino Real/Sneath Lane; Modify & upgrade signal and modify roadway including paving, turn pockets, sidewalk, curbs, gutter, striping, etc.
Sponsor: City of San Bruno

Route: 0		From Mile: 19.3		To Mile: 19.4				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY00C	ROW	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
Other Local	ENV	\$20	\$0	\$0	\$0	\$0	\$0	\$20
Other Local	PSE	\$180	\$0	\$0	\$0	\$0	\$0	\$180
Other Local	ROW	\$0	\$0	\$513	\$0	\$0	\$0	\$513
Total Programming:		\$200	\$0	\$1,513	\$0	\$0	\$0	\$1,713

San Mateo County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SM-991075 **County:** San Mateo **Mode:** Local Rd **Level of Review:** AA
Project Name: Polhemus Road resurfacing **Air Quality Exempt Code:** 1.10
Project: Resurface road with asphalt concrete and replacement of striping, traffic legends, and pavement markers.
Sponsor: San Mateo County

Route: 17		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$206	\$0	\$0	\$0	\$206
Other Local	PSE	\$0	\$0	\$32	\$0	\$0	\$0	\$32
STP-FY00RE	CONST	\$0	\$0	\$206	\$0	\$0	\$0	\$206
STP-FY00RE	PSE	\$0	\$0	\$32	\$0	\$0	\$0	\$32
Total Programming:		\$0	\$0	\$476	\$0	\$0	\$0	\$476

State Highway Projects

TIP ID: SM-010033 **County:** San Mateo **Mode:** State Hwy **Level of Review:** AA
Project Name: US 101/Oyster Point Interchange Phase 2 **Air Quality Exempt Code:** 0
Project: South San Francisco: US 101/Oyster Point Interchange Phase 2; Construct flyover Over US 101 and Bridge Over US 101 and Caltrain.
Sponsor: City of South San Francisco

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$8,400	\$0	\$8,300	\$0	\$0	\$0	\$16,700
Other Local	PSE	\$3,056	\$0	\$0	\$0	\$0	\$0	\$3,056
Other Local	ROW	\$190	\$0	\$0	\$0	\$0	\$0	\$190
Total Programming:		\$11,646	\$0	\$8,300	\$0	\$0	\$0	\$19,946

TIP ID: SM-991090 **County:** San Mateo **Mode:** State Hwy **Level of Review:** AA
Project Name: State Route 1 San Pedro Creek Bridge Rep **Air Quality Exempt Code:** 1.19
Project: Pacifica: On State Route 1 at San Pedro Creek Bridge; Replace bridge and roadway approaches within Caltrans right of way.
Sponsor: City of Pacifica

Route: 1		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$295	\$0	\$0	\$0	\$0	\$0	\$295
TEA 21 Demo	CONST	\$652	\$0	\$221	\$0	\$0	\$0	\$874
TEA 21 Demo	PSE	\$303	\$0	\$0	\$0	\$0	\$0	\$303
Total Programming:		\$1,250	\$0	\$221	\$0	\$0	\$0	\$1,472

San Mateo County Projects

(dollars in thousands)

State Highway Projects

TIP ID: SM-991100 **County:** San Mateo **Mode:** State Hwy **Level of Review:** AA
Project Name: Route 1/92 Required Mitigation **Air Quality Exempt Code:** 4.09
Project: Half Moon Bay: Route 92; Monitor water quality (required mitigation).
Sponsor: Caltrans

Route: 1 **From Mile:** 29.6 **To Mile:**

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
STIP-GF-F/St	CONST	\$40	\$0	\$0	\$0	\$0	\$0	\$40
STIP-GF-F/St	CONST-CT	\$33	\$0	\$0	\$0	\$0	\$0	\$33
STIP-GF-F/St	PSE	\$18	\$0	\$0	\$0	\$0	\$0	\$18
Total Programming:		\$91	\$0	\$0	\$0	\$0	\$0	\$91

TIP ID: SM-979013 **County:** San Mateo **Mode:** State Hwy **Level of Review:** PR
Project Name: Devil's Slide Bypass **Air Quality Exempt Code:** 0
Project: San Mateo County: Route 1 between 2nd Street in Montara and Linda Mar Boulevard in Pacifica; Construct new bypass with tunnel(s) and approaches.
Sponsor: Caltrans

Route: 1 **From Mile:** 36.6 **To Mile:** 41.0

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
DEMO	CONST	\$0	\$0	\$0	\$6,000	\$0	\$0	\$6,000
ERS	CONST	\$0	\$0	\$0	\$124,922	\$0	\$0	\$124,922
ERS	CONST-CT	\$0	\$0	\$0	\$11,355	\$0	\$0	\$11,355
ERS	ENV	\$3,583	\$0	\$0	\$0	\$0	\$0	\$3,583
ERS	PSE	\$16,327	\$0	\$0	\$0	\$0	\$0	\$16,327
ERS	ROW	\$232	\$0	\$0	\$0	\$0	\$0	\$232
ERS	ROW-CT	\$822	\$0	\$0	\$0	\$0	\$0	\$822
ITIP-98-F/St	CONST	\$0	\$0	\$0	\$750	\$0	\$0	\$750
RTIP-98-F/St	CONST	\$0	\$0	\$0	\$750	\$0	\$0	\$750
TEA 21 Demo	CONST	\$100	\$0	\$0	\$0	\$0	\$0	\$100
Total Programming:		\$21,064	\$0	\$0	\$143,777	\$0	\$0	\$164,841

TIP ID: SM-970101 **County:** San Mateo **Mode:** State Hwy **Level of Review:** AA
Project Name: Colma - drainage improvements **Air Quality Exempt Code:** 1.10
Project: In Colma and Daly City: From Mission Road to Valley Street; Improve drainage system.
Sponsor: Caltrans

Route: 82 **From Mile:** 22.4 **To Mile:** 23.6

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$6,898	\$0	\$0	\$0	\$0	\$0	\$6,898
SHA	CONST	\$96	\$0	\$0	\$0	\$0	\$0	\$96
SHOPP-NHS	CONST	\$189	\$0	\$49	\$0	\$0	\$0	\$238
STP-D	CONST	\$4,504	\$0	\$0	\$0	\$0	\$0	\$4,504
Total Programming:		\$11,687	\$0	\$49	\$0	\$0	\$0	\$11,736

San Mateo County Projects

(dollars in thousands)

State Highway Projects

TIP ID: SM-991057 **County:** San Mateo **Mode:** State Hwy **Level of Review:** AA
Project Name: Half Moon Bay--Rte. 92 Pavement Rehab **Air Quality Exempt Code:** 1.10
Project: In Half Moon Bay: On Hwy 92 from Hwy. 1 to 290meters east of Main St.; Pavement Rehab, including overlay, mobilization, striping, engineering, inspection and administration.
Sponsor: City of Half Moon Bay

Route: 92		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$74	\$0	\$0	\$0	\$0	\$0	\$74
Other Local	PSE	\$20	\$0	\$0	\$0	\$0	\$0	\$20
XTRAN	CONST	\$0	\$0	\$535	\$0	\$0	\$0	\$535
Total Programming:		\$94	\$0	\$535	\$0	\$0	\$0	\$629

TIP ID: SM-970008 **County:** San Mateo **Mode:** State Hwy **Level of Review:** PR
Project Name: Half Moon Bay Widening **Air Quality Exempt Code:** 0
Project: Half Moon Bay: On Main Street & Route 92 between Route 1 and Half Moon Bay eastern city limits; Widen to 4 lanes, add turn lanes and other roadway improvements.
Sponsor: City of Half Moon Bay

Route: 92		From Mile: 0		To Mile: .7				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$4,286	\$0	\$2,855	\$0	\$0	\$0	\$7,141
RTIP-98-F/St	CONST	\$0	\$0	\$0	\$0	\$3,843	\$0	\$3,843
XGEN	CONST	\$5,609	\$0	\$0	\$0	\$0	\$0	\$5,609
Total Programming:		\$9,895	\$0	\$2,855	\$0	\$3,843	\$0	\$16,593

TIP ID: SM-010002 **County:** San Mateo **Mode:** State Hwy **Level of Review:** AA
Project Name: Rt 92 Shoulder Widening & Curve Correction **Air Quality Exempt Code:** 1.04
Project: Half Moon Bay: Rte 92 btw eastern city limits and Pilarcitos Creek; Widen shoulders, straighten curves and improve vertical sight distances. No additional travel lanes.
Sponsor: San Mateo County Transit Authority

Route: 92		From Mile: .7		To Mile: 5.3				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
RTIP-98-F/St	CONST	\$0	\$2,619	\$0	\$0	\$0	\$0	\$2,619
Total Programming:		\$0	\$2,619	\$0	\$0	\$0	\$0	\$2,619

San Mateo County Projects

(dollars in thousands)

State Highway Projects

TIP ID: SM-990003 **County:** San Mateo **Mode:** State Hwy **Level of Review:** PR
Project Name: On Route 92 Truck Climbing Lane **Air Quality Exempt Code:** 1.17
Project: On Route 92: Near Crystal Springs Reservoir Skyline Blvd (Route 35) to Route 280; Truck climbing lane outside of the urbanized area.
Sponsor: Caltrans

Route: 92 **From Mile:** 5.0 **To Mile:** 7.3

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Loc Gas	CONST	\$0	\$0	\$0	\$9,255	\$0	\$0	\$9,255
Loc Gas	CONST-CT	\$0	\$0	\$0	\$600	\$0	\$0	\$600
Loc Gas	PSE	\$550	\$0	\$0	\$0	\$0	\$0	\$550
Loc Gas	ROW	\$587	\$0	\$0	\$0	\$0	\$0	\$587
RTIP-98-F/ST	CONST	\$0	\$0	\$0	\$10,910	\$0	\$0	\$10,910
RTIP-98-F/ST	CONST-CT	\$0	\$0	\$0	\$2,419	\$0	\$0	\$2,419
RTIP-98-F/ST	PSE	\$91	\$0	\$0	\$0	\$0	\$0	\$91
RTIP-98-F/ST	ROW	\$200	\$0	\$0	\$0	\$0	\$0	\$200
RTIP-98-F/ST	ROW-CT	\$151	\$0	\$0	\$0	\$0	\$0	\$151
STIP-GF-F/St	CONST	\$0	\$0	\$0	\$4,781	\$0	\$0	\$4,781
STIP-GF-F/St	ENV	\$600	\$0	\$0	\$0	\$0	\$0	\$600
STIP-GF-F/St	PSE	\$1,654	\$0	\$0	\$0	\$0	\$0	\$1,654
STIP-GF-F/St	ROW	\$343	\$0	\$0	\$0	\$0	\$0	\$343
Total Programming:		\$4,176	\$0	\$0	\$27,965	\$0	\$0	\$32,141

TIP ID: SM-010003 **County:** San Mateo **Mode:** State Hwy **Level of Review:** PR
Project Name: Route 101/Ralston Ave. I/C Improvements **Air Quality Exempt Code:** 0
Project: Belmont: Route 101/Ralston Avenue - Redwood Shore area; Interchange reconfiguration and improvement including new lane.
Sponsor: City of Redwood City

Route: 101 **From Mile:** **To Mile:**

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
RTIP-98-F/St	CONST	\$3,100	\$0	\$0	\$0	\$0	\$0	\$3,100
Total Programming:		\$3,100	\$0	\$0	\$0	\$0	\$0	\$3,100

TIP ID: SM-010032 **County:** San Mateo **Mode:** State Hwy **Level of Review:** PR
Project Name: US 101/Oyster Point Interchange Phase 3 **Air Quality Exempt Code:** 0
Project: South San Francisco: US 101/Oyster Point Interchange; Construct US 101/Bayshore Blvd. Hook Ramps. Phase III.
Sponsor: City of South San Francisco

Route: 101 **From Mile:** **To Mile:**

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$21,263	\$0	\$7,584	\$0	\$0	\$0	\$28,847
Other Local	PSE	\$2,040	\$0	\$0	\$0	\$0	\$0	\$2,040
Total Programming:		\$23,303	\$0	\$7,584	\$0	\$0	\$0	\$30,887

San Mateo County Projects

(dollars in thousands)

State Highway Projects

TIP ID: SM-030001 **County:** San Mateo **Mode:** State Hwy **Level of Review:** PR

Project Name: SR 101 Auxiliary Lanes

Air Quality Exempt Code: 0

Project: San Mateo County: On US 101 from Santa Clara County Line to Marsh Road; Construct new Auxiliary Lanes.

Sponsor: Caltrans

Route: 101 **From Mile:** 0 **To Mile:** 3.6

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$0	\$0	\$15,425	\$0	\$15,425
Other Local	CONST-CT	\$0	\$0	\$0	\$0	\$2,221	\$0	\$2,221
Other Local	PSE	\$0	\$0	\$1,543	\$0	\$0	\$0	\$1,543
Other Local	ROW	\$0	\$0	\$1,088	\$0	\$0	\$0	\$1,088
Other Local	ROW-CT	\$0	\$0	\$109	\$0	\$0	\$0	\$109
RTIP-02-F/St	CONST	\$0	\$0	\$0	\$0	\$0	\$14,821	\$14,821
RTIP-02-F/St	CONST-CT	\$0	\$0	\$0	\$0	\$0	\$2,134	\$2,134
RTIP-02-F/St	PSE	\$0	\$0	\$1,482	\$0	\$0	\$0	\$1,482
RTIP-02-F/St	ROW	\$0	\$0	\$0	\$1,046	\$0	\$0	\$1,046
RTIP-02-F/St	ROW-CT	\$0	\$0	\$0	\$105	\$0	\$0	\$105
Total Programming:		\$0	\$0	\$4,222	\$1,151	\$17,647	\$16,955	\$39,974

TIP ID: SM-030012 **County:** San Mateo **Mode:** State Hwy **Level of Review:**

Project Name: SR 101 Auxiliary Lanes Environmental Studies

Air Quality Exempt Code: 4.05

Project: San Mateo County: On US 101 from Santa Clara County Line to Marsh Road; Environmental Studies for new Auxiliary Lanes.

Sponsor: Caltrans

Route: 101 **From Mile:** 0 **To Mile:** 3.6

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	ENV	\$529	\$0	\$0	\$0	\$0	\$0	\$529
RTIP-02-F/St	ENV	\$0	\$0	\$53	\$0	\$0	\$0	\$53
Total Programming:		\$529	\$0	\$53	\$0	\$0	\$0	\$582

TIP ID: SM-010047 **County:** San Mateo **Mode:** State Hwy **Level of Review:** PR

Project Name: SR 101/Willow Road I/C Reconstruction

Air Quality Exempt Code: 5.04

Project: Menlo Park: State Route 101 at Willow Road Interchange; Reconstruct and reconfigure interchange.

Sponsor: Caltrans

Route: 101 **From Mile:** 1.7 **To Mile:** 2.1

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$0	\$0	\$12,284	\$0	\$12,284
Other Local	CONST-CT	\$0	\$0	\$0	\$0	\$1,462	\$0	\$1,462
Other Local	ENV	\$544	\$0	\$0	\$0	\$0	\$0	\$544
Other Local	PSE	\$0	\$0	\$102	\$0	\$0	\$0	\$102
Other Local	ROW	\$0	\$0	\$1,836	\$0	\$0	\$0	\$1,836
Other Local	ROW-CT	\$0	\$0	\$184	\$0	\$0	\$0	\$184
RTIP-02-F/St	CONST	\$0	\$0	\$0	\$0	\$0	\$7,617	\$7,617
RTIP-02-F/St	CONST-CT	\$0	\$0	\$0	\$0	\$0	\$1,404	\$1,404
RTIP-02-F/St	ENV	\$0	\$0	\$54	\$0	\$0	\$0	\$54
RTIP-02-F/St	PSE	\$0	\$0	\$975	\$0	\$0	\$0	\$975
RTIP-02-F/St	ROW	\$0	\$0	\$0	\$1,764	\$0	\$0	\$1,764
RTIP-02-F/St	ROW-CT	\$0	\$0	\$0	\$176	\$0	\$0	\$176
Total Programming:		\$544	\$0	\$3,151	\$1,940	\$13,746	\$9,021	\$28,402

San Mateo County Projects

(dollars in thousands)

State Highway Projects

TIP ID: SM-030013 **County:** San Mateo **Mode:** State Hwy **Level of Review:**
Project Name: US 101 Marsh Rd. to Ralston - Landscaping Project **Air Quality Exempt Code:** 4.09
Project: Redwood City, San Carlos, Belmont and San Mateo: Route 101 - Marsh Road to Ralston Avenue; Landscaping along new auxiliary lanes.
Sponsor: Caltrans

Route: 101 **From Mile:** 3.6 **To Mile:** 11.9

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
RTIP-98-F/St	CONST	\$0	\$200	\$0	\$0	\$0	\$0	\$200
Total Programming:		\$0	\$200	\$0	\$0	\$0	\$0	\$200

TIP ID: SM-991105 **County:** San Mateo **Mode:** State Hwy **Level of Review:** PR
Project Name: Rte 101 - Marsh Rd. to Ralston - Aux Lane **Air Quality Exempt Code:** 0
Project: Redwood City, San Carlos, Belmont and San Mateo: Route 101 - Marsh Road to Ralston Avenue - new auxiliary lanes
(See also SM-991106 & SM-991107, SM010069).
Sponsor: Caltrans

Route: 101 **From Mile:** 3.6 **To Mile:** 11.9

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$14,000	\$0	\$0	\$0	\$0	\$14,000
Other Local	CONST-CT	\$0	\$292	\$0	\$0	\$0	\$0	\$292
Other Local	ROW	\$0	\$1,189	\$0	\$0	\$0	\$0	\$1,189
RTIP-98-F/ST	CONST	\$0	\$14,695	\$0	\$0	\$0	\$0	\$14,695
RTIP-98-F/ST	CONST-CT	\$3,728	\$0	\$0	\$0	\$0	\$0	\$3,728
RTIP-98-F/ST	PSE	\$0	\$1,281	\$0	\$0	\$0	\$0	\$1,281
Total Programming:		\$3,728	\$31,457	\$0	\$0	\$0	\$0	\$35,185

TIP ID: SM-991107 **County:** San Mateo **Mode:** State Hwy **Level of Review:** AA
Project Name: Marsh Rd to Rt 92 - Landscaping **Air Quality Exempt Code:** 4.09
Project: Redwood City, San Carlo, Belmont and San Mateo: Marsh Road to Ralston Avenue; Landscaping (See also SM-991105 & SM-991106).
Sponsor: Caltrans

Route: 101 **From Mile:** 3.6 **To Mile:** 11.9

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$500	\$0	\$0	\$0	\$0	\$500
Other Local	CONST-CT	\$0	\$12	\$0	\$0	\$0	\$0	\$12
Other Local	PSE	\$105	\$0	\$0	\$0	\$0	\$0	\$105
RTIP-98-F/ST	CONST	\$0	\$500	\$0	\$0	\$0	\$0	\$500
RTIP-98-F/ST	CONST-CT	\$0	\$154	\$0	\$0	\$0	\$0	\$154
RTIP-98-F/ST	PSE	\$55	\$0	\$0	\$0	\$0	\$0	\$55
Total Programming:		\$160	\$1,166	\$0	\$0	\$0	\$0	\$1,326

San Mateo County Projects

(dollars in thousands)

State Highway Projects

TIP ID: SM-990023 **County:** San Mateo **Mode:** State Hwy **Level of Review:** AA
Project Name: Belmont - Harbor Soundwall **Air Quality Exempt Code:** 4.06
Project: Belmont at Harbor Blvd. Off ramp - Construct soundwall (southbound)
Sponsor: Caltrans

Route: 101 **From Mile:** 9.2 **To Mile:** 9.4

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
ITIP-GF-F/St	CONST	\$0	\$279	\$0	\$0	\$0	\$0	\$279
ITIP-GF-F/St	CONST-CT	\$0	\$213	\$0	\$0	\$0	\$0	\$213
ITIP-GF-F/St	ENV	\$6	\$0	\$0	\$0	\$0	\$0	\$6
ITIP-GF-F/St	PSE	\$101	\$0	\$0	\$0	\$0	\$0	\$101
ITIP-GF-F/St	ROW-CT	\$67	\$0	\$0	\$0	\$0	\$0	\$67
Total Programming:		\$174	\$492	\$0	\$0	\$0	\$0	\$666

TIP ID: SM-010031 **County:** San Mateo **Mode:** State Hwy **Level of Review:** PR
Project Name: SR 101 Auxiliary Lanes - 3rd to Millbrae Aux Lanes **Air Quality Exempt Code:** 0
Project: Cities of San Mateo & Millbrae: Route 101 from 3rd Ave. in San Mateo to Millbrae Avenue in Millbrae; Construct new Auxiliary Lanes, reconstruct overcrossing & install ramp meters.

Sponsor: Caltrans

Route: 101 **From Mile:** 13.5 **To Mile:** 17.9

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
ITIP-00-F/St	ENV	\$256	\$0	\$0	\$0	\$0	\$0	\$256
ITIP-00-F/St	PSE	\$0	\$0	\$199	\$0	\$0	\$0	\$199
ITIP-02-F/St	CONST	\$0	\$0	\$0	\$0	\$7,460	\$0	\$7,460
ITIP-02-F/St	CONST-CT	\$0	\$0	\$0	\$0	\$6,650	\$0	\$6,650
ITIP-02-F/St	ROW-CT	\$0	\$0	\$40	\$0	\$0	\$0	\$40
Other Local	CONST	\$0	\$0	\$700	\$38,495	\$62,756	\$0	\$101,951
Other Local	CONST-CT	\$0	\$0	\$0	\$0	\$4,000	\$0	\$4,000
Other Local	ENV	\$1,875	\$0	\$0	\$0	\$0	\$0	\$1,875
Other Local	PSE	\$2,730	\$0	\$3,000	\$0	\$0	\$0	\$5,730
Other Local	ROW	\$0	\$0	\$0	\$1,900	\$700	\$0	\$2,600
Other Local	ROW-CT	\$0	\$0	\$800	\$0	\$0	\$0	\$800
RTIP-00-F/St	CONST	\$0	\$0	\$0	\$0	\$12,844	\$0	\$12,844
RTIP-00-F/St	CONST-CT	\$0	\$0	\$0	\$0	\$350	\$0	\$350
RTIP-00-F/St	PSE	\$0	\$0	\$350	\$0	\$0	\$0	\$350
RTIP-02-F/St	CONST	\$0	\$0	\$0	\$0	\$14,481	\$0	\$14,481
Total Programming:		\$4,861	\$0	\$5,089	\$40,395	\$109,241	\$0	\$159,586

San Mateo County Projects

(dollars in thousands)

State Highway Projects

TIP ID: SM-991118 **County:** San Mateo **Mode:** State Hwy **Level of Review:** PR

Project Name: Rt 280/380 I/C Local Access Improvements

Air Quality Exempt Code: 0

Project: San Bruno: Rt 280/380 Interchange; New local access improvements including road at interchange.

Sponsor: Caltrans

Route: 280

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
TEA 21 Demo	CONST	\$35	\$0	\$374	\$1,121	\$0	\$0	\$1,530
TEA 21 Demo	CONST-CT	\$0	\$0	\$30	\$85	\$0	\$0	\$115
TEA 21 Demo	PSE	\$0	\$250	\$50	\$0	\$0	\$0	\$300
TEA 21 Demo	ROW	\$0	\$50	\$100	\$0	\$0	\$0	\$150
TEA 21 Demo	ROW-CT	\$0	\$30	\$0	\$0	\$0	\$0	\$30
XTRAN	CONST	\$0	\$0	\$235	\$704	\$0	\$0	\$939
XTRAN	CONST-CT	\$0	\$0	\$44	\$131	\$0	\$0	\$175
XTRAN	ENV	\$511	\$0	\$0	\$0	\$0	\$0	\$511
XTRAN	PSE	\$0	\$50	\$10	\$0	\$0	\$0	\$60
XTRAN	ROW-CT	\$0	\$15	\$0	\$0	\$0	\$0	\$15
Total Programming:		\$546	\$395	\$843	\$2,041	\$0	\$0	\$3,825

Santa Clara County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SCL010004 **County:** Santa Clara **Mode:** Local Rd **Level of Review:** AA
Project Name: Santa Clara - Plan, Program and Monitor **Air Quality Exempt Code:** 4.01
Project: In Santa Clara County: STIP Planning, Programming and Monitoring (PPM) activities.
Sponsor: Valley Transit Authority (Santa Clara Trans Dist)

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
RTIP-00-St	ENV	\$208	\$0	\$0	\$0	\$0	\$0	\$208
RTIP-02-St	ENV	\$0	\$0	\$291	\$861	\$285	\$578	\$2,015
Total Programming:		\$208	\$0	\$291	\$861	\$285	\$578	\$2,223

TIP ID: SCL010014 **County:** Santa Clara **Mode:** Local Rd **Level of Review:** AA
Project Name: Santa Clara County Central Express HOV Lanes **Air Quality Exempt Code:** 0
Project: Mountain View & Santa Clara: Central Expressway, from Shoreline Blvd to Scott Blvd; Environmental update and final design of HOV lanes.
Sponsor: Santa Clara County

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	ENV	\$3	\$0	\$0	\$0	\$0	\$0	\$3
Other Local	PSE	\$212	\$0	\$0	\$0	\$0	\$0	\$212
STP-G-FY96	ENV	\$20	\$0	\$0	\$0	\$0	\$0	\$20
STP-G-FY96	PSE	\$1,511	\$0	\$0	\$0	\$0	\$0	\$1,511
Total Programming:		\$1,746	\$0	\$0	\$0	\$0	\$0	\$1,746

TIP ID: SCL010016 **County:** Santa Clara **Mode:** Local Rd **Level of Review:** AA
Project Name: Fruitdale Station Area Streetscape. **Air Quality Exempt Code:** 3.02
Project: San Jose: Along SW Expressway btw Bascom & Fruitdale stations; construct streetscape and ped. amenities, including sidewalks, bike lanes, pedestrian lighting, and landscaping.
Sponsor: Valley Transit Authority (Santa Clara Trans Dist)

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$84	\$0	\$0	\$0	\$0	\$0	\$84
TEA-FY01TLC	CONST	\$400	\$0	\$0	\$0	\$0	\$0	\$400
TEA-L-T21	CONST	\$245	\$0	\$0	\$0	\$0	\$0	\$245
Total Programming:		\$729	\$0	\$0	\$0	\$0	\$0	\$729

TIP ID: SCL010017 **County:** Santa Clara **Mode:** Local Rd **Level of Review:** AA
Project Name: Riverwood Grove Pedestrian Way. **Air Quality Exempt Code:** 3.02
Project: Santa Clara: Next to Riverwood Grove; Construct pedestrian way connecting Fairway Glen residential neighborhood to the light rail station and the buses.
Sponsor: City of Santa Clara

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$30	\$0	\$0	\$0	\$0	\$30
TEA-FY01TLC	CONST	\$0	\$230	\$0	\$0	\$0	\$0	\$230
Total Programming:		\$0	\$260	\$0	\$0	\$0	\$0	\$260

Santa Clara County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SCL010024 **County:** Santa Clara **Mode:** Local Rd **Level of Review:** PR
Project Name: San Tomas Aquino/Saratoga Creek Trail **Air Quality Exempt Code:** 3.02
Project: Santa Clara: San Tomas Aquino/Saratoga Creek Trail from Monroe St to Pruneridge Ave; Construct staging area and reach 4 of at-grade and grade separated crossings.
Sponsor: City of Santa Clara

Route: 0		From Mile:		To Mile:						
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming		
Other Local	CONST	\$0	\$510	\$300	\$0	\$0	\$0	\$810		
Other Local	PSE	\$0	\$0	\$15	\$0	\$0	\$0	\$15		
Other Local	ROW	\$0	\$0	\$775	\$0	\$0	\$0	\$775		
TEA-L-T21	CONST	\$0	\$327	\$288	\$0	\$0	\$0	\$615		
TEA-L-T21	PSE	\$0	\$0	\$85	\$0	\$0	\$0	\$85		
TEA-L-T21	ROW	\$0	\$638	\$362	\$0	\$0	\$0	\$1,000		
Total Programming:		\$0	\$1,475	\$1,825	\$0	\$0	\$0	\$3,300		

TIP ID: SCL010025 **County:** Santa Clara **Mode:** Local Rd **Level of Review:** AA
Project Name: Evelyn Ave Class II bike Lane. **Air Quality Exempt Code:** 3.02
Project: Sunnyvale: Evelyn Ave from Bernado Ave to Sunnvale Ave; Construct Class II Bike lane.
Sponsor: City of Sunnyvale

Route: 0		From Mile:		To Mile:						
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming		
Other Local	CONST	\$0	\$12	\$0	\$0	\$0	\$0	\$12		
Other Local	ENV	\$0	\$4	\$0	\$0	\$0	\$0	\$4		
Other Local	PSE	\$0	\$4	\$0	\$0	\$0	\$0	\$4		
STP-FY99CC	CONST	\$0	\$93	\$0	\$0	\$0	\$0	\$93		
STP-FY99CC	ENV	\$0	\$30	\$0	\$0	\$0	\$0	\$30		
STP-FY99CC	PSE	\$0	\$27	\$0	\$0	\$0	\$0	\$27		
Total Programming:		\$0	\$170	\$0	\$0	\$0	\$0	\$170		

TIP ID: SCL010026 **County:** Santa Clara **Mode:** Local Rd **Level of Review:** AA
Project Name: Bascom Ave. Median & Landscaping **Air Quality Exempt Code:** 4.09
Project: Burbank Area: between Parkmoor Avenue and San Carlos Street; Construct enhanced landscaped and median Island.
Sponsor: Santa Clara County

Route: 0		From Mile:		To Mile:						
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming		
Other Local	CONST	\$0	\$0	\$73	\$0	\$0	\$0	\$73		
Other Local	ENV	\$0	\$0	\$2	\$0	\$0	\$0	\$2		
Other Local	PSE	\$0	\$10	\$0	\$0	\$0	\$0	\$10		
TEA-L-T21	CONST	\$0	\$0	\$532	\$0	\$0	\$0	\$532		
TEA-L-T21	ENV	\$0	\$0	\$16	\$0	\$0	\$0	\$16		
TEA-L-T21	PSE	\$0	\$91	\$0	\$0	\$0	\$0	\$91		
Total Programming:		\$0	\$101	\$623	\$0	\$0	\$0	\$724		

Santa Clara County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SCL010027 **County:** Santa Clara **Mode:** Local Rd **Level of Review:** AA
Project Name: Elliot Avenue Sidewalk Project **Air Quality Exempt Code:** 3.02
Project: Santa Clara County: On Elliot Avenue; Construct bike/ped sidewalk including ADA ramps, curbs, gutter, drainage facility.
Sponsor: Santa Clara County

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CDBG	PSE	\$0	\$40	\$0	\$0	\$0	\$0	\$40
Other Local	PSE	\$0	\$32	\$0	\$0	\$0	\$0	\$32
TEA-L-T21	CONST	\$0	\$205	\$0	\$0	\$0	\$0	\$205
Total Programming:		\$0	\$277	\$0	\$0	\$0	\$0	\$277

TIP ID: SCL010028 **County:** Santa Clara **Mode:** Local Rd **Level of Review:** AA
Project Name: Sunnyvale North-South Bikeways. **Air Quality Exempt Code:** 3.02
Project: Sunnyvale: In Sunnyvale on Mathilda Ave from Caribbean Dr. to US 101 & on Wolfe Rd from Old San Francisco Rd to Maria Ln; Construct Class II bicycle lanes.
Sponsor: City of Sunnyvale

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$12	\$0	\$0	\$0	\$0	\$12
Other Local	ENV	\$0	\$4	\$0	\$0	\$0	\$0	\$4
Other Local	PSE	\$0	\$4	\$0	\$0	\$0	\$0	\$4
STP-FY99CC	CONST	\$0	\$93	\$0	\$0	\$0	\$0	\$93
STP-FY99CC	ENV	\$0	\$27	\$0	\$0	\$0	\$0	\$27
STP-FY99CC	PSE	\$0	\$30	\$0	\$0	\$0	\$0	\$30
Total Programming:		\$0	\$170	\$0	\$0	\$0	\$0	\$170

TIP ID: SCL010029 **County:** Santa Clara **Mode:** Local Rd **Level of Review:** AA
Project Name: Fleming & Mahoney St. Bike/Ped Improvements **Air Quality Exempt Code:** 1.10
Project: San Jose: Mahoney Ave from Fleming Ave. to Claremont Ave.; Widen roadway, install curbs, gutters, sidewalks and a new drainage system.
Sponsor: Santa Clara County

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$46	\$0	\$0	\$0	\$46
TEA-L-T21	CONST	\$0	\$0	\$354	\$0	\$0	\$0	\$354
Total Programming:		\$0	\$0	\$400	\$0	\$0	\$0	\$400

Santa Clara County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SCL010030 **County:** Santa Clara **Mode:** Local Rd **Level of Review:** AA
Project Name: Bufferfield Blvd Linear Park **Air Quality Exempt Code:** 3.02
Project: Morgan Hill: On Butterfield from Main St. to San Pedro Ave; Construct bike/pedestrian pathway.
Sponsor: City of Morgan Hill

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$38	\$2	\$0	\$0	\$0	\$40
Other Local	PSE	\$20	\$20	\$0	\$0	\$0	\$0	\$40
TEA-L-T21	CONST	\$0	\$460	\$0	\$0	\$0	\$0	\$460
Total Programming:		\$20	\$518	\$2	\$0	\$0	\$0	\$540

TIP ID: SCL010034 **County:** Santa Clara **Mode:** Local Rd **Level of Review:** AA
Project Name: Monterey Streetscape Imps. - 6th to 7th Sterets **Air Quality Exempt Code:** 3.02
Project: Gilroy: On Monterey St. Between 6th and 7th Streets; Various streetscape improvements.
Sponsor: City of Gilroy

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY01T	CONST	\$0	\$700	\$0	\$0	\$0	\$0	\$700
Other Local	CONST	\$0	\$191	\$0	\$0	\$0	\$0	\$191
STP-FY01TLC	CONST	\$0	\$110	\$0	\$0	\$0	\$0	\$110
TEA-FY01TLC	CONST	\$0	\$664	\$0	\$0	\$0	\$0	\$664
Total Programming:		\$0	\$1,665	\$0	\$0	\$0	\$0	\$1,665

TIP ID: SCL010041 **County:** Santa Clara **Mode:** Local Rd **Level of Review:** AA
Project Name: Silicon Valley Transp. Management Center **Air Quality Exempt Code:** 1.07
Project: San Jose: Subregional hub for traffic management activities including arterial traffic, incident management, traveler information and emergency incident management center.
Sponsor: City of San Jose

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
5208 ITS	CONST	\$0	\$579	\$0	\$0	\$0	\$0	\$579
Air Board	CONST	\$0	\$0	\$280	\$0	\$0	\$0	\$280
Other Local	CONST	\$0	\$0	\$299	\$0	\$0	\$0	\$299
Total Programming:		\$0	\$579	\$579	\$0	\$0	\$0	\$1,158

TIP ID: SCL030002 **County:** Santa Clara **Mode:** Local Rd **Level of Review:** AA
Project Name: River Oaks Bike/Pedestrian Bridge **Air Quality Exempt Code:** 3.02
Project: San Jose: Over Guadalupe River; Construct pedestrian and bicycle bridge.
Sponsor: Valley Transit Authority (Santa Clara Trans Dist)

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY02T	CONST	\$0	\$850	\$150	\$0	\$0	\$0	\$1,000
Other Local	CONST	\$0	\$0	\$115	\$0	\$0	\$0	\$115
Total Programming:		\$0	\$850	\$265	\$0	\$0	\$0	\$1,115

Santa Clara County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SCL030003 **County:** Santa Clara **Mode:** Local Rd **Level of Review:**
Project Name: San Fernando Light-Rail Station Plaza **Air Quality Exempt Code:** 3.02
Project: San Jose: San Fernando LRS Plaza; Construct a multi-use plaza, including landscape, info kiosk, ped lights & other pedestrian features to connect the station to the Los Gatos Creek trail.
Sponsor: Valley Transit Authority (Santa Clara Trans Dist)

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY02T	CONST	\$0	\$728	\$0	\$0	\$0	\$0	\$728
CMAQ-FY02T	PSE	\$0	\$157	\$0	\$0	\$0	\$0	\$157
Opfunds	CONST	\$0	\$0	\$115	\$0	\$0	\$0	\$115
Total Programming:		\$0	\$885	\$115	\$0	\$0	\$0	\$1,000

TIP ID: SCL030004 **County:** Santa Clara **Mode:** Local Rd **Level of Review:**
Project Name: Caltrain/Homer St. Bike/Ped Undercrossing **Air Quality Exempt Code:** 3.02
Project: Palo Alto: from the Palo Alto Med Foundation and Homer St/Alma St. I/C; Construct Bike/Pedestrian railroad undercrossing.
Sponsor: City of Palo Alto

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY02T	CONST	\$0	\$464	\$0	\$0	\$0	\$0	\$464
Other Local	CONST	\$0	\$0	\$61	\$0	\$0	\$0	\$61
Total Programming:		\$0	\$464	\$61	\$0	\$0	\$0	\$525

TIP ID: SCL978008 **County:** Santa Clara **Mode:** Local Rd **Level of Review:** AA
Project Name: STP 3% set-aside for planning **Air Quality Exempt Code:** 4.01
Project: Santa Clara County: STP 3% set-aside for planning purposes
Sponsor: Valley Transit Authority (Santa Clara Trans Dist)

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$96	\$0	\$0	\$0	\$0	\$0	\$96
STP-FY00RE	CONST	\$905	\$0	\$452	\$0	\$0	\$0	\$1,357
STP-FY99RE	CONST	\$1,236	\$0	\$0	\$0	\$0	\$0	\$1,236
Total Programming:		\$2,237	\$0	\$452	\$0	\$0	\$0	\$2,689

Santa Clara County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SCL990048 **County:** Santa Clara **Mode:** Local Rd **Level of Review:** AA
Project Name: ITS along Milpitas/Warms Springs **Air Quality Exempt Code:** 1.07
Project: Fremont and Milpitas: Milpitas Boulevard/Warm Springs Boulevard Corridor from Stevenson Blvd in Fremont to Tasman Drive in Milpitas; Implement ITS along the Corridor
Sponsor: City of San Jose

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY00C	CONST	\$0	\$0	\$186	\$0	\$0	\$0	\$186
CMAQ-FY99C	CONST	\$2,594	\$0	\$0	\$0	\$0	\$0	\$2,594
RTIP-98-St	CONST	\$256	\$0	\$0	\$0	\$0	\$0	\$256
RTIP-98-St	ENV	\$21	\$0	\$0	\$0	\$0	\$0	\$21
RTIP-98-St	PSE	\$59	\$0	\$0	\$0	\$0	\$0	\$59
Total Programming:		\$2,930	\$0	\$186	\$0	\$0	\$0	\$3,116

TIP ID: SCL990049 **County:** Santa Clara **Mode:** Local Rd **Level of Review:** PR
Project Name: Cupertino Interchange Improvements **Air Quality Exempt Code:** 5.04
Project: In Cupertino: 4 interchanges: I-280/Wolfe Rd & De Anza Blvd; SR 85/Stevens Creek & De Anza Blvd.; Various interchange Improvements including ramp meter Signal, arterial Traffic Signal I/C.
Sponsor: City of Cupertino

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY99C	CONST	\$443	\$0	\$0	\$0	\$0	\$0	\$443
RTIP-98-St	CONST	\$11	\$0	\$0	\$0	\$0	\$0	\$11
RTIP-98-St	PSE	\$46	\$0	\$0	\$0	\$0	\$0	\$46
Total Programming:		\$500	\$0	\$0	\$0	\$0	\$0	\$500

TIP ID: SCL990051 **County:** Santa Clara **Mode:** Local Rd **Level of Review:** AA
Project Name: Monterey Road Corridor Improvements **Air Quality Exempt Code:** 5.07
Project: In Gilroy: Monterey Road Corridor from 3rd Street to 9th; Various improvements for auto and transit.
Sponsor: City of Gilroy

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY99C	CONST	\$417	\$0	\$0	\$0	\$0	\$0	\$417
Other Local	CONST	\$5	\$0	\$0	\$0	\$0	\$0	\$5
RTIP-98-St	CONST	\$47	\$0	\$0	\$0	\$0	\$0	\$47
RTIP-98-St	PSE	\$6	\$0	\$0	\$0	\$0	\$0	\$6
Total Programming:		\$475	\$0	\$0	\$0	\$0	\$0	\$475

Santa Clara County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SCL990052 **County:** Santa Clara **Mode:** Local Rd **Level of Review:** AA
Project Name: San Jose Airport ITS. **Air Quality Exempt Code:** 1.07
Project: In San Jose: Surrounding area of San Jose International Airport; implementation of ITS around San Jose Airport.
Sponsor: City of San Jose

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY99C	CONST	\$1,770	\$0	\$0	\$0	\$0	\$0	\$1,770
Other Local	CONST	\$58	\$0	\$0	\$0	\$0	\$0	\$58
RTIP-98-St	CONST	\$161	\$0	\$0	\$0	\$0	\$0	\$161
RTIP-98-St	ENV	\$14	\$0	\$0	\$0	\$0	\$0	\$14
RTIP-98-St	PSE	\$55	\$0	\$0	\$0	\$0	\$0	\$55
Total Programming:		\$2,057	\$0	\$0	\$0	\$0	\$0	\$2,057

TIP ID: SCL990054 **County:** Santa Clara **Mode:** Local Rd **Level of Review:** AA
Project Name: Sunnyvale Bicycle Network Improvements **Air Quality Exempt Code:** 3.02
Project: Sunnyvale: Sunnyvale Bicycle Network Improvements program.
Sponsor: City of Sunnyvale

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY99C	CONST	\$310	\$0	\$0	\$0	\$0	\$0	\$310
RTIP-98-St	CONST	\$35	\$0	\$0	\$0	\$0	\$0	\$35
RTIP-98-St	PSE	\$5	\$0	\$0	\$0	\$0	\$0	\$5
Total Programming:		\$350	\$0	\$0	\$0	\$0	\$0	\$350

TIP ID: SCL991004 **County:** Santa Clara **Mode:** Local Rd **Level of Review:** PR
Project Name: Montague Expressway Widening **Air Quality Exempt Code:** 0
Project: In San Jose: On Montague Expressway between Hwy 101 and Hwy 680; Widen from 4 to 6 lanes.
Sponsor: Santa Clara County

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	PSE	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Other Local	ROW	\$0	\$0	\$2,200	\$0	\$0	\$0	\$2,200
RTIP-98-F/ST	ENV	\$1,300	\$0	\$0	\$0	\$0	\$0	\$1,300
Total Programming:		\$2,300	\$0	\$2,200	\$0	\$0	\$0	\$4,500

Santa Clara County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SCL991007 **County:** Santa Clara **Mode:** Local Rd **Level of Review:** AA
Project Name: Stevens Creek Blvd/Winchester Blvd ITS **Air Quality Exempt Code:** 1.07
Project: San Jose: Stevens Creek Blvd/Winchester Blvd; Install ITS infrastructure along a highly congested MTS regional arterial corridor.
Sponsor: City of San Jose

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY00C	CONST	\$0	\$0	\$1,786	\$0	\$0	\$0	\$1,786
CMAQ-FY00C	PSE	\$962	\$0	\$0	\$0	\$0	\$0	\$962
Other Local	CONST	\$0	\$0	\$232	\$0	\$0	\$0	\$232
RTIP-00-St	PSE	\$125	\$0	\$0	\$0	\$0	\$0	\$125
Total Programming:		\$1,087	\$0	\$2,018	\$0	\$0	\$0	\$3,105

TIP ID: SCL991008 **County:** Santa Clara **Mode:** Local Rd **Level of Review:** AA
Project Name: Main Ave/UPRR Crossing Safety Improve. Program **Air Quality Exempt Code:** 1.01
Project: In Morgan Hill: On Main Ave. at the UPRR crossing; Improve the existing RR crossing.
Sponsor: City of Morgan Hill

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$1	\$33	\$0	\$0	\$0	\$34
Other Local	ENV	\$2	\$0	\$0	\$0	\$0	\$0	\$2
Other Local	PSE	\$2	\$0	\$0	\$0	\$0	\$0	\$2
STP-FY00CM	CONST	\$0	\$4	\$264	\$0	\$0	\$0	\$268
STP-FY00CM	ENV	\$2	\$0	\$0	\$0	\$0	\$0	\$2
STP-FY00CM	PSE	\$18	\$0	\$0	\$0	\$0	\$0	\$18
Total Programming:		\$24	\$5	\$297	\$0	\$0	\$0	\$326

TIP ID: SCL991010 **County:** Santa Clara **Mode:** Local Rd **Level of Review:** AA
Project Name: City-Wide Signal Upgrade Project **Air Quality Exempt Code:** 1.07
Project: In Saratoga: Citywide; Upgrade signals citywide to NTCIP compliance. Upgrade non-standard equipment in 6 signals at Saratoga -Sunnyvale Road.
Sponsor: City of Saratoga

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY00C	CONST	\$0	\$0	\$346	\$0	\$0	\$0	\$346
CMAQ-FY00C	ENV	\$0	\$4	\$0	\$0	\$0	\$0	\$4
CMAQ-FY00C	PSE	\$0	\$35	\$0	\$0	\$0	\$0	\$35
Other Local	CONST	\$0	\$44	\$0	\$0	\$0	\$0	\$44
Other Local	ENV	\$0	\$1	\$0	\$0	\$0	\$0	\$1
Other Local	PSE	\$0	\$5	\$0	\$0	\$0	\$0	\$5
Total Programming:		\$0	\$89	\$346	\$0	\$0	\$0	\$435

Santa Clara County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SCL991011 **County:** Santa Clara **Mode:** Local Rd **Level of Review:** AA
Project Name: Internet Traveler Information System **Air Quality Exempt Code:** 4.01
Project: In San Jose: Various Locations; Develop & implement a traveler-focused web page offering travel planning links with selected camera views of road conditions.
Sponsor: City of San Jose

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY00C	CONST	\$0	\$0	\$265	\$0	\$0	\$0	\$265
RTIP-00-St	PSE	\$0	\$0	\$34	\$0	\$0	\$0	\$34
Total Programming:		\$0	\$0	\$299	\$0	\$0	\$0	\$299

TIP ID: SCL991012 **County:** Santa Clara **Mode:** Local Rd **Level of Review:** AA
Project Name: Bicycle Detection at Signalized Expwy. **Air Quality Exempt Code:** 3.02
Project: Santa Clara County: at 50 intersections; Install bicycle detection along designated bicycle routes.
Sponsor: Santa Clara County

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY00C	CONST	\$0	\$0	\$95	\$0	\$0	\$0	\$95
CMAQ-FY00C	PSE	\$0	\$0	\$37	\$0	\$0	\$0	\$37
Other Local	CONST	\$0	\$0	\$11	\$0	\$0	\$0	\$11
Other Local	PSE	\$0	\$0	\$5	\$0	\$0	\$0	\$5
RTIP-98-St	ENV	\$1	\$0	\$0	\$0	\$0	\$0	\$1
RTIP-98-St	PSE	\$1	\$0	\$0	\$0	\$0	\$0	\$1
Total Programming:		\$2	\$0	\$148	\$0	\$0	\$0	\$150

TIP ID: SCL991014 **County:** Santa Clara **Mode:** Local Rd **Level of Review:** AA
Project Name: Monterey Highway at Masten/Fitzgerald **Air Quality Exempt Code:** 1.01
Project: In Santa Clara County: On Monterey Ave. at Masten/Fitzgerald: Adjust the grade to provide a better profile across the UPRR crossing.
Sponsor: Santa Clara County

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$73	\$0	\$0	\$0	\$0	\$73
Other Local	PSE	\$13	\$0	\$0	\$0	\$0	\$0	\$13
STP-FY00CM	CONST	\$0	\$565	\$0	\$0	\$0	\$0	\$565
STP-FY00CM	PSE	\$99	\$0	\$0	\$0	\$0	\$0	\$99
Total Programming:		\$112	\$638	\$0	\$0	\$0	\$0	\$750

Santa Clara County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SCL991015 **County:** Santa Clara **Mode:** Local Rd **Level of Review:** AA
Project Name: Winchester Blvd Bicycle Video Detection **Air Quality Exempt Code:** 1.07
Project: Campbell: On Winchester Blvd; Design, Procure, & Install Video Bicycle Detection and Traffic Surveillance Systems for Seven Signalized Intersections.
Sponsor: City of Campbell

Route: 0		From Mile:		To Mile:						
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming		
CMAQ-FY00C	CONST	\$181	\$0	\$0	\$0	\$0	\$0	\$181		
CMAQ-FY00C	PSE	\$5	\$0	\$0	\$0	\$0	\$0	\$5		
Other Local	PSE	\$1	\$0	\$0	\$0	\$0	\$0	\$1		
RTIP-98-St	CONST	\$24	\$0	\$0	\$0	\$0	\$0	\$24		
Total Programming:		\$211	\$0	\$0	\$0	\$0	\$0	\$211		

TIP ID: SCL991016 **County:** Santa Clara **Mode:** Local Rd **Level of Review:** AA
Project Name: Palo Alto Medical Found./Bike/Ped Xing **Air Quality Exempt Code:** 3.02
Project: Palo Alto: Approximately 800 feet south of the Palo Alto Caltrain station platform; Design and construct new pedestrian/bicycle grade separation crossing at the Caltrain tracks.
Sponsor: City of Palo Alto

Route: 0		From Mile:		To Mile:						
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming		
CMAQ-FY00C	CONST	\$0	\$0	\$1,735	\$0	\$0	\$0	\$1,735		
CMAQ-FY00C	ENV	\$0	\$13	\$0	\$0	\$0	\$0	\$13		
CMAQ-FY00C	PSE	\$0	\$270	\$0	\$0	\$0	\$0	\$270		
CMAQ-FY00C	ROW	\$0	\$17	\$0	\$0	\$0	\$0	\$17		
Other Local	CONST	\$0	\$0	\$790	\$0	\$0	\$0	\$790		
Other Local	ENV	\$0	\$2	\$0	\$0	\$0	\$0	\$2		
Other Local	PSE	\$0	\$35	\$0	\$0	\$0	\$0	\$35		
Other Local	ROW	\$0	\$3	\$0	\$0	\$0	\$0	\$3		
STP-FY99CC	CONST	\$0	\$500	\$0	\$0	\$0	\$0	\$500		
TEA-L-T21	CONST	\$0	\$2	\$0	\$0	\$0	\$0	\$2		
Total Programming:		\$0	\$842	\$2,525	\$0	\$0	\$0	\$3,367		

TIP ID: SCL991017 **County:** Santa Clara **Mode:** Local Rd **Level of Review:** AA
Project Name: San Jose - Proactive Signal Timing **Air Quality Exempt Code:** 5.07
Project: In San Jose: 223 intersections; Retime the City's integrated signal systems to reflect the changing traffic conditions.
Sponsor: City of San Jose

Route: 0		From Mile:		To Mile:						
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming		
CMAQ-FY00C	CONST	\$0	\$0	\$443	\$0	\$0	\$0	\$443		
RTIP-00-St	PSE	\$57	\$0	\$0	\$0	\$0	\$0	\$57		
Total Programming:		\$57	\$0	\$443	\$0	\$0	\$0	\$500		

Santa Clara County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SCL991018 **County:** Santa Clara **Mode:** Local Rd **Level of Review:** AA
Project Name: NTCIP Traffic Signal System Upgrade **Air Quality Exempt Code:** 1.07
Project: In Palo Alto: 85 traffic signals; Upgrade and replace central signal system master and local traffic signal controllers and system software.
Sponsor: City of Palo Alto

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY00C	CONST	\$0	\$221	\$664	\$0	\$0	\$0	\$885
Other Local	CONST	\$0	\$86	\$0	\$0	\$0	\$0	\$86
RTIP-98-F	PSE	\$28	\$0	\$0	\$0	\$0	\$0	\$28
Total Programming:		\$28	\$307	\$664	\$0	\$0	\$0	\$999

TIP ID: SCL991019 **County:** Santa Clara **Mode:** Local Rd **Level of Review:** AA
Project Name: Cupertino Adaptive Traffic Control System. **Air Quality Exempt Code:** 1.07
Project: In Cupertino: De Anza, Stevens Creek, Wolfe & the Homestead Corridors; Install adaptive traffic control system with ITS infrastructure.
Sponsor: City of Cupertino

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY00C	CONST	\$0	\$0	\$708	\$0	\$0	\$0	\$708
CMAQ-FY00C	PSE	\$177	\$0	\$0	\$0	\$0	\$0	\$177
Other Local	CONST	\$0	\$0	\$23	\$0	\$0	\$0	\$23
Other Local	PSE	\$23	\$0	\$0	\$0	\$0	\$0	\$23
RTIP-98-St	PSE	\$80	\$0	\$0	\$0	\$0	\$0	\$80
Total Programming:		\$280	\$0	\$731	\$0	\$0	\$0	\$1,011

TIP ID: SCL991020 **County:** Santa Clara **Mode:** Local Rd **Level of Review:** AA
Project Name: De Anza Blvd Corridor Advanced ITS **Air Quality Exempt Code:** 1.07
Project: In Cupertino: Along De Anza Blvd between Homestead Rd and Prospect Rd: install ITS infrastructure along a highly congested MTS regional arterial corridor.
Sponsor: City of Cupertino

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY00C	CONST	\$0	\$0	\$637	\$0	\$0	\$0	\$637
CMAQ-FY00C	PSE	\$159	\$0	\$0	\$0	\$0	\$0	\$159
Other Local	CONST	\$0	\$0	\$58	\$0	\$0	\$0	\$58
RTIP-98-St	PSE	\$46	\$0	\$0	\$0	\$0	\$0	\$46
Total Programming:		\$205	\$0	\$695	\$0	\$0	\$0	\$900

Santa Clara County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SCL991021 **County:** Santa Clara **Mode:** Local Rd **Level of Review:** AA
Project Name: Pedestrian Access Improvements Nr Tasman **Air Quality Exempt Code:** 3.02
Project: Sunnyvale: Between the Moffett Industrial Park and north Sunnyvale; Construct a comprehensive sidewalk network linking businesses and residences to the West Tasman LRT system.
Sponsor: City of Sunnyvale

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY00C	CONST	\$0	\$0	\$500	\$0	\$0	\$0	\$500
Other Local	CONST	\$0	\$0	\$65	\$0	\$0	\$0	\$65
Total Programming:		\$0	\$0	\$565	\$0	\$0	\$0	\$565

TIP ID: SCL991024 **County:** Santa Clara **Mode:** Local Rd **Level of Review:** AA
Project Name: Eastside Community Safety Enhancement **Air Quality Exempt Code:** 3.02
Project: In Cupertino: Along Fleming Ave. and Mahoney Drive; Improve Ped., Bike, and Vehicular traffic in the vicinity of Linda Vista, George, and Curetin Schools.
Sponsor: Santa Clara County

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY00C	CONST	\$0	\$0	\$221	\$0	\$0	\$0	\$221
Other Local	CONST	\$0	\$0	\$25	\$0	\$0	\$0	\$25
RTIP-98-St	ENV	\$2	\$0	\$0	\$0	\$0	\$0	\$2
RTIP-98-St	PSE	\$2	\$0	\$0	\$0	\$0	\$0	\$2
Total Programming:		\$4	\$0	\$246	\$0	\$0	\$0	\$250

TIP ID: SCL991025 **County:** Santa Clara **Mode:** Local Rd **Level of Review:** AA
Project Name: Monterey Rd/Union Pacific RR Underpass **Air Quality Exempt Code:** 3.02
Project: Morgan Hill: Union Pacific Railroad underpass on Monterey Rd; Provide pedestrian and bicycle access to the underpass.
Sponsor: City of Morgan Hill

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY00C	CONST	\$0	\$107	\$214	\$0	\$0	\$0	\$321
CMAQ-FY00C	ENV	\$5	\$0	\$0	\$0	\$0	\$0	\$5
CMAQ-FY00C	PSE	\$28	\$0	\$0	\$0	\$0	\$0	\$28
Other Local	CONST	\$0	\$9	\$27	\$0	\$0	\$0	\$36
Other Local	ENV	\$1	\$0	\$0	\$0	\$0	\$0	\$1
Other Local	PSE	\$4	\$0	\$0	\$0	\$0	\$0	\$4
RTIP-98-St	PSE	\$9	\$0	\$0	\$0	\$0	\$0	\$9
Total Programming:		\$47	\$116	\$241	\$0	\$0	\$0	\$404

Santa Clara County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SCL991026 **County:** Santa Clara **Mode:** Local Rd **Level of Review:** AA
Project Name: Wolfe Road Radio Traffic Communications **Air Quality Exempt Code:** 1.07
Project: In Sunnyvale: Wolfe Road; Radio Spread Spectrum Communications, traffic signal interconnect equipment and software, remote surveillance and 6 traffic signal controls.
Sponsor: City of Sunnyvale

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY00C	CONST	\$0	\$0	\$121	\$0	\$0	\$0	\$121
CMAQ-FY00C	PSE	\$0	\$0	\$30	\$0	\$0	\$0	\$30
Other Local	CONST	\$0	\$0	\$16	\$0	\$0	\$0	\$16
Other Local	PSE	\$4	\$0	\$0	\$0	\$0	\$0	\$4
Total Programming:		\$4	\$0	\$167	\$0	\$0	\$0	\$171

TIP ID: SCL991055 **County:** Santa Clara **Mode:** Local Rd **Level of Review:** AA
Project Name: Miguelita Creek Bike/Ped Bridge **Air Quality Exempt Code:** 3.02
Project: In Santa Clara County: At Alum Rock Avenue; Improvements of Miguelita Creek Bike/Pedestrian Bridge.
Sponsor: Santa Clara County

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$34	\$0	\$0	\$0	\$0	\$0	\$34
Other Local	PSE	\$4	\$0	\$0	\$0	\$0	\$0	\$4
TEA-L-T21	CONST	\$259	\$0	\$0	\$0	\$0	\$0	\$259
TEA-L-T21	PSE	\$29	\$0	\$0	\$0	\$0	\$0	\$29
Total Programming:		\$326	\$0	\$0	\$0	\$0	\$0	\$326

TIP ID: SCL991056 **County:** Santa Clara **Mode:** Local Rd **Level of Review:** AA
Project Name: Berryessa Creek Bike/Ped Trail **Air Quality Exempt Code:** 3.02
Project: In Milpitas: Abel Street to Town Center; Construct Reach 3 of the Berryessa Creek Bike/Ped Trail, extending 1.5 miles.
Sponsor: City of Milpitas

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$270	\$0	\$0	\$0	\$0	\$270
TEA-L-T21	CONST	\$0	\$375	\$0	\$0	\$0	\$0	\$375
Total Programming:		\$0	\$645	\$0	\$0	\$0	\$0	\$645

Santa Clara County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SCL991059 **County:** Santa Clara **Mode:** Local Rd **Level of Review:** AA
Project Name: Calabazas Creek Trail - TEA project **Air Quality Exempt Code:** 3.02
Project: In Sunnyvale: Calabazas Creek Trail; Incl. reach of creek from Hwy 101 to Baylands park; Provide access gates, signs & fencing, const. new bridge connection to Hetch Hetchy path.
Sponsor: City of Sunnyvale

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$47	\$0	\$0	\$0	\$0	\$47
Other Local	PSE	\$0	\$5	\$0	\$0	\$0	\$0	\$5
TEA-L-T21	CONST	\$0	\$343	\$0	\$0	\$0	\$0	\$343
TEA-L-T21	PSE	\$0	\$38	\$0	\$0	\$0	\$0	\$38
Total Programming:		\$0	\$433	\$0	\$0	\$0	\$0	\$433

TIP ID: SCL991066 **County:** Santa Clara **Mode:** Local Rd **Level of Review:** AA
Project Name: Vasona Lt Rail Com Enhan Proj (Campbell) **Air Quality Exempt Code:** 3.02
Project: In Campbell: Between Campbell light rail and downtown Campbell; Varioud streetscape improvements.
Sponsor: Valley Transit Authority (Santa Clara Trans Dist)

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$33	\$0	\$0	\$0	\$0	\$33
TEA-FY00TLC	CONST	\$0	\$250	\$0	\$0	\$0	\$0	\$250
Total Programming:		\$0	\$283	\$0	\$0	\$0	\$0	\$283

TIP ID: SCL991067 **County:** Santa Clara **Mode:** Local Rd **Level of Review:** AA
Project Name: Guadalupe River Park Trail Project. **Air Quality Exempt Code:** 3.02
Project: San Jose: West and East Side of Guadalupe River between Santa Clara St. and the UPRR track #4; Construct Multi-use path.
Sponsor: City of San Jose

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$65	\$0	\$0	\$0	\$0	\$65
TEA-FY00TLC	CONST	\$0	\$500	\$0	\$0	\$0	\$0	\$500
Total Programming:		\$0	\$565	\$0	\$0	\$0	\$0	\$565

TIP ID: SCL991068 **County:** Santa Clara **Mode:** Local Rd **Level of Review:** AA
Project Name: Los Gatos Creek Bike/Ped Trail **Air Quality Exempt Code:** 3.02
Project: San Jose: Los Gatos Creek Trail btw Lincoln Ave. & Auzerais Ave; Design & environmental review of Class I bicycle path. Also const. Bike/Ped Bridge at Fuller Ave & Gregory St.
Sponsor: City of San Jose

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$53	\$0	\$0	\$0	\$0	\$53
Other Local	PSE	\$0	\$45	\$0	\$0	\$0	\$0	\$45
TEA-FY00TLC	CONST	\$0	\$400	\$0	\$0	\$0	\$0	\$400
TEA-FY00TLC	PSE	\$0	\$350	\$0	\$0	\$0	\$0	\$350
Total Programming:		\$0	\$848	\$0	\$0	\$0	\$0	\$848

Santa Clara County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SCL010021 **County:** Santa Clara **Mode:** Local Rd **Level of Review:** AA
Project Name: San Tomas Aquino/Saratoga Crk Bike/Ped Path **Air Quality Exempt Code:** 3.02
Project: City of Santa Clara: Along San Tomas Aquino/Saratoga Creek between Agnew Road and Scott Boulevard; construct grade separated, multi-use path.
Sponsor: City of Santa Clara

Route: 101 **From Mile:** 42.3 **To Mile:** 42.3

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$0	\$0	\$2,500	\$0	\$2,500
Other Local	ENV	\$250	\$0	\$0	\$0	\$0	\$0	\$250
Other Local	PSE	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Other Local	ROW	\$250	\$0	\$0	\$0	\$0	\$0	\$250
RTIP-02-F/St	CONST	\$0	\$0	\$0	\$0	\$2,000	\$0	\$2,000
Total Programming:		\$1,000	\$0	\$0	\$0	\$4,500	\$0	\$5,500

TIP ID: SCL991063 **County:** Santa Clara **Mode:** Local Rd **Level of Review:**
Project Name: Borregas Avenue Bike/ped Bridges. **Air Quality Exempt Code:** 3.02
Project: Sunnyvale: Routes 101 and 237 at Borregas Avenue; Construct bicycle/pedestrian bridges.
Sponsor: City of Sunnyvale

Route: 101 **From Mile:** 45.6 **To Mile:** 45.6

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Air Board	CONST	\$0	\$0	\$0	\$269	\$0	\$0	\$269
Air Board	PSE	\$0	\$0	\$0	\$131	\$0	\$0	\$131
CMAQ-FY00C	ENV	\$0	\$15	\$0	\$0	\$0	\$0	\$15
CMAQ-FY00C	PSE	\$0	\$117	\$0	\$0	\$0	\$0	\$117
RTIP-02-F/St	CONST	\$0	\$0	\$0	\$0	\$3,173	\$0	\$3,173
RTIP-02-F/St	PSE	\$0	\$0	\$0	\$527	\$0	\$0	\$527
XTRAN	CONST	\$0	\$0	\$4,364	\$0	\$610	\$0	\$4,974
XTRAN	ENV	\$2	\$32	\$0	\$0	\$0	\$0	\$34
XTRAN	PSE	\$352	\$131	\$0	\$0	\$0	\$0	\$483
XTRAN	ROW	\$0	\$0	\$0	\$50	\$0	\$0	\$50
Total Programming:		\$353	\$295	\$4,364	\$977	\$3,783	\$0	\$9,772

TIP ID: SCL990007 **County:** Santa Clara **Mode:** Local Rd **Level of Review:** AA
Project Name: Rt 680/Rt 880 connector study **Air Quality Exempt Code:** 4.01
Project: In Alameda County and Santa Clara County: On Rt 680 and Rt 880; from Auto Mall Parkway to Montague Expressway; Route 680/880 cross connector study
Sponsor: Valley Transit Authority (Santa Clara Trans Dist)

Route: 680 **From Mile:** **To Mile:**

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	ENV	\$500	\$0	\$0	\$0	\$0	\$0	\$500
TCRP	PSE	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Total Programming:		\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500

Santa Clara County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SCL976002 **County:** Santa Clara **Mode:** Local Rd **Level of Review:** AA
Project Name: Silicon Valley Smart Corridor **Air Quality Exempt Code:** 1.07
Project: San Jose: Silicon Valley Smart Corridor; Install fiber optics, video cameras, changeable message signs, traffic sensors, data collection stations & other equipment/software.
Sponsor: City of San Jose

Route: 880 **From Mile:** 0 **To Mile:** 0

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Air Board	CONST	\$311	\$0	\$0	\$0	\$0	\$0	\$311
Air Board	CONST-CT	\$403	\$0	\$0	\$0	\$0	\$0	\$403
DEMO	CONST	\$1,373	\$0	\$0	\$0	\$0	\$0	\$1,373
FAU	CONST	\$1,184	\$0	\$0	\$0	\$0	\$0	\$1,184
FAU	CONST-CT	\$3	\$0	\$0	\$0	\$0	\$0	\$3
TEA 21 Demo	CONST	\$36	\$0	\$0	\$0	\$0	\$0	\$36
Total Programming:		\$3,310	\$0	\$0	\$0	\$0	\$0	\$3,310

State Highway Projects

TIP ID: SCL010031 **County:** Santa Clara **Mode:** State Hwy **Level of Review:** PR
Project Name: SR-17 Improvements between I-280 & SR-9 **Air Quality Exempt Code:** 0
Project: San Jose: SR-17 btw SR-9 and I-280; Various improvements including braided ramps, connector replacements, auxiliary lanes, and off ramps.
Sponsor: Valley Transit Authority (Santa Clara Trans Dist)

Route: 17 **From Mile:** **To Mile:**

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
XTRAN	CONST	\$0	\$32,259	\$0	\$0	\$0	\$0	\$32,259
XTRAN	ENV	\$500	\$0	\$0	\$0	\$0	\$0	\$500
XTRAN	PSE	\$6,497	\$0	\$0	\$0	\$0	\$0	\$6,497
XTRAN	ROW	\$744	\$0	\$0	\$0	\$0	\$0	\$744
Total Programming:		\$7,741	\$32,259	\$0	\$0	\$0	\$0	\$40,000

TIP ID: SCL010039 **County:** Santa Clara **Mode:** State Hwy **Level of Review:** PR
Project Name: SR-25 Widening (PA & ED only) **Air Quality Exempt Code:** 4.05
Project: SR 25: From San Felipe Rd. in San Benito County to Rte. 25/101; Environmental and engineering studies in preparation of the PA & ED for the SR-25 Widening Project.
Sponsor: Valley Transit Authority (Santa Clara Trans Dist)

Route: 25 **From Mile:** 0 **To Mile:** 2.5

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
RTIP-02-F/St	ENV	\$0	\$1,700	\$0	\$0	\$0	\$0	\$1,700
Total Programming:		\$0	\$1,700	\$0	\$0	\$0	\$0	\$1,700

Santa Clara County Projects

(dollars in thousands)

State Highway Projects

TIP ID: SCL010005 **County:** Santa Clara **Mode:** State Hwy **Level of Review:** AA
Project Name: SR-85 Noise Mitigation **Air Quality Exempt Code:** 4.06
Project: In San Jose, Saratoga, Campbell, Cupertino; SR 85 from SR-87 to US101 in Mountain View; Freeway Noise Mitigation
Sponsor: Valley Transit Authority (Santa Clara Trans Dist)

Route: 85		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
XTRAN	CONST	\$0	\$8,259	\$0	\$0	\$0	\$0	\$8,259
XTRAN	ENV	\$352	\$0	\$0	\$0	\$0	\$0	\$352
XTRAN	PSE	\$500	\$0	\$0	\$0	\$0	\$0	\$500
XTRAN	ROW	\$0	\$0	\$140	\$0	\$0	\$0	\$140
Total Programming:		\$852	\$8,259	\$140	\$0	\$0	\$0	\$9,251

TIP ID: SCL990026 **County:** Santa Clara **Mode:** State Hwy **Level of Review:** PR
Project Name: Route 85/87 Connector Ramps **Air Quality Exempt Code:** 0
Project: In San Jose: SR-85/SR-87 Interchange; Direct connector ramps EB SR-85 to NB SR-87 and SB SR-87 to WB SR-85.
Sponsor: Valley Transit Authority (Santa Clara Trans Dist)

Route: 85		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
XTRAN	CONST	\$38,209	\$0	\$0	\$0	\$0	\$0	\$38,209
XTRAN	ENV	\$728	\$0	\$0	\$0	\$0	\$0	\$728
XTRAN	PSE	\$5,282	\$0	\$0	\$0	\$0	\$0	\$5,282
Total Programming:		\$44,219	\$0	\$0	\$0	\$0	\$0	\$44,219

TIP ID: SCL990030 **County:** Santa Clara **Mode:** State Hwy **Level of Review:** PR
Project Name: Route 87 HOV lane - Julian St. to I-280 **Air Quality Exempt Code:** 90.00
Project: In San Jose: SR-87 from Julian Street to I-280; construct HOV lane in each direction
Sponsor: Valley Transit Authority (Santa Clara Trans Dist)

Route: 87		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
XTRAN	CONST	\$0	\$25,450	\$0	\$0	\$0	\$0	\$25,450
XTRAN	ENV	\$529	\$0	\$0	\$0	\$0	\$0	\$529
XTRAN	PSE	\$6,621	\$0	\$0	\$0	\$0	\$0	\$6,621
XTRAN	ROW	\$400	\$0	\$0	\$0	\$0	\$0	\$400
Total Programming:		\$7,550	\$25,450	\$0	\$0	\$0	\$0	\$33,000

Santa Clara County Projects

(dollars in thousands)

State Highway Projects

TIP ID: SCL990031 **County:** Santa Clara **Mode:** State Hwy **Level of Review:** PR
Project Name: SR 87 HOV Lane - I-280 to SR-85 **Air Quality Exempt Code:** 90.00
Project: In San Jose: SR-87 between Branham Lane and I-280; Construct HOV lanes in each direction in the existing median.
Sponsor: Valley Transit Authority (Santa Clara Trans Dist)

Route: 87 **From Mile:** 0 **To Mile:** 5.1

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
RTIP-02-F/St	CONST	\$0	\$10,800	\$0	\$0	\$0	\$0	\$10,800
XTRAN	CONST	\$0	\$0	\$24,170	\$0	\$0	\$0	\$24,170
XTRAN	ENV	\$502	\$0	\$0	\$0	\$0	\$0	\$502
XTRAN	PSE	\$6,278	\$0	\$0	\$0	\$0	\$0	\$6,278
XTRAN	ROW	\$50	\$0	\$0	\$0	\$0	\$0	\$50
Total Programming:		\$6,830	\$10,800	\$24,170	\$0	\$0	\$0	\$41,800

TIP ID: SCL030008 **County:** Santa Clara **Mode:** State Hwy **Level of Review:** AA
Project Name: Route 87 Guadalupe Freeway Corridor **Air Quality Exempt Code:** 4.09
Project: In San Jose: On SR-87 from Julian St to route 101; Landscaping along new corridor improvements (Also see SCL990041).
Sponsor: Caltrans

Route: 87 **From Mile:** 6.1 **To Mile:** 9.3

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
STIP-GF-F/St	CONST	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000
Total Programming:		\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000

TIP ID: SCL990041 **County:** Santa Clara **Mode:** State Hwy **Level of Review:** PR
Project Name: Route 87 Guadalupe Freeway Corridor **Air Quality Exempt Code:** 90.00
Project: In San Jose: SR-87, Julian St to route 101 - Upgrade 4-lane highway to a 6 lane freeway with HOV lanes (Also see SCL010050).
Sponsor: Caltrans

Route: 87 **From Mile:** 6.1 **To Mile:** 9.3

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
DEMO	CONST	\$14,410	\$0	\$0	\$0	\$0	\$0	\$14,410
DEMO	ROW-CT	\$390	\$0	\$0	\$0	\$0	\$0	\$390
Other Local	CONST	\$3,000	\$0	\$1,400	\$0	\$0	\$0	\$4,400
Other Local	ROW	\$15,017	\$0	\$0	\$0	\$0	\$0	\$15,017
RTIP-98-F/ST	CONST	\$0	\$0	\$15,000	\$0	\$0	\$0	\$15,000
STIP-GF-F/St	CONST	\$81,593	\$29,600	\$15,802	\$0	\$0	\$0	\$126,995
STIP-GF-F/St	CONST-CT	\$12,994	\$5,108	\$5,610	\$0	\$0	\$0	\$23,712
STIP-GF-F/St	ENV	\$530	\$0	\$128	\$624	\$0	\$0	\$1,282
STIP-GF-F/St	PSE	\$20,708	\$0	\$4,483	\$50	\$0	\$0	\$25,241
STIP-GF-F/St	ROW	\$13,912	\$0	\$0	\$0	\$0	\$0	\$13,912
STIP-GF-F/St	ROW-CT	\$1,554	\$0	\$162	\$0	\$0	\$0	\$1,716
Total Programming:		\$164,108	\$34,708	\$42,585	\$674	\$0	\$0	\$242,075

Santa Clara County Projects

(dollars in thousands)

State Highway Projects

TIP ID: SCL010018 **County:** Santa Clara **Mode:** State Hwy **Level of Review:** PR
Project Name: Rt 85/US101 NB I/C Modification(MtView) **Air Quality Exempt Code:** 90.00
Project: Mountain View: On US 101 @ Rte 85; Operational reconfig. & re-orientation of ramps at Moffett Blvd, N. Shoreline blvd & Old Middlefield Wy plus the NB & SB HOV connector ramps.
Sponsor: Valley Transit Authority (Santa Clara Trans Dist)

Route: 101		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$25,000	\$0	\$0	\$0	\$0	\$25,000
XTRAN	CONST	\$0	\$72,240	\$0	\$0	\$0	\$0	\$72,240
XTRAN	ENV	\$1,945	\$0	\$0	\$0	\$0	\$0	\$1,945
XTRAN	PSE	\$9,188	\$0	\$0	\$0	\$0	\$0	\$9,188
XTRAN	ROW	\$33,381	\$0	\$0	\$0	\$0	\$0	\$33,381
Total Programming:		\$44,514	\$97,240	\$0	\$0	\$0	\$0	\$141,754

TIP ID: SCL990027 **County:** Santa Clara **Mode:** State Hwy **Level of Review:** PR
Project Name: US 101 Widening in San Jose. **Air Quality Exempt Code:** 90.00
Project: San Jose & Morgan Hill: On US 101 btw Cochrane Rd in Morgan Hill & Metcalf Rd in San Jose; Construct 6 mixed-flow Lanes plus 2 HOV and widen 4 bridge structures.
Sponsor: Valley Transit Authority (Santa Clara Trans Dist)

Route: 101		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
XTRAN	CONST	\$46,808	\$0	\$0	\$0	\$0	\$0	\$46,808
XTRAN	ENV	\$288	\$0	\$0	\$0	\$0	\$0	\$288
XTRAN	PSE	\$4,211	\$0	\$0	\$0	\$0	\$0	\$4,211
XTRAN	ROW	\$4,500	\$0	\$0	\$0	\$0	\$0	\$4,500
Total Programming:		\$55,807	\$0	\$0	\$0	\$0	\$0	\$55,807

TIP ID: SCL991065 **County:** Santa Clara **Mode:** State Hwy **Level of Review:** PR
Project Name: Coyote Valley - Bailey Ave. Interchange **Air Quality Exempt Code:** 0
Project: In San Jose: US-101 at Bailey Avenue; construct new interchange.
Sponsor: City of San Jose

Route: 101		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
ITIP-98-NHS	CONST	\$18,000	\$0	\$0	\$0	\$0	\$0	\$18,000
Opfunds	CONST	\$4,500	\$0	\$0	\$0	\$0	\$0	\$4,500
Other Local	CONST	\$22,500	\$0	\$0	\$0	\$0	\$0	\$22,500
Total Programming:		\$45,000	\$0	\$0	\$0	\$0	\$0	\$45,000

Santa Clara County Projects

(dollars in thousands)

State Highway Projects

TIP ID: SCL991073 **County:** Santa Clara **Mode:** State Hwy **Level of Review:** PR
Project Name: Rt 85 & 101 I/C & connector ramps-Sjose **Air Quality Exempt Code:** 0
Project: San Jose: Routes 85 @101: Construct Interchange and connector ramps.
Sponsor: Valley Transit Authority (Santa Clara Trans Dist)

Route: 101		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
TCRP	CONST	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000
XTRAN	CONST	\$29,801	\$0	\$0	\$0	\$0	\$0	\$29,801
XTRAN	ENV	\$1,865	\$0	\$0	\$0	\$0	\$0	\$1,865
XTRAN	PSE	\$8,054	\$0	\$0	\$0	\$0	\$0	\$8,054
XTRAN	ROW	\$310	\$0	\$0	\$0	\$0	\$0	\$310
Total Programming:		\$65,030	\$0	\$0	\$0	\$0	\$0	\$65,030

TIP ID: SCL030007 **County:** Santa Clara **Mode:** State Hwy **Level of Review:** AA
Project Name: US 101/Hellyer IC reconst & Arterial Widening **Air Quality Exempt Code:** 0
Project: In San Jose; US-101 at Hellyer Avenue (US 101 from PM 30.0 to 30.2); Widen Heller Avenue & reconstruct freeway interchange.
Sponsor: City of San Jose

Route: 101		From Mile: 30	To Mile: 30.2					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$10,044	\$0	\$0	\$0	\$10,044
Other Local	ENV	\$0	\$209	\$0	\$0	\$0	\$0	\$209
Other Local	PSE	\$0	\$1,202	\$0	\$0	\$0	\$0	\$1,202
Other Local	ROW	\$0	\$0	\$169	\$0	\$0	\$0	\$169
Total Programming:		\$0	\$1,411	\$10,213	\$0	\$0	\$0	\$11,624

TIP ID: SCL030006 **County:** Santa Clara **Mode:** State Hwy **Level of Review:**
Project Name: US 101/Blossom Hill Rd I.C. Reconst & Widening **Air Quality Exempt Code:** 0
Project: San Jose: US-101/Blossom Hill Rd IC; widen Blossom Hill Rd and reconstruct I/C to provide an additional lane in each direction, including the OC structure over US-101 plus other improvements.
Sponsor: Valley Transit Authority (Santa Clara Trans Dist)

Route: 101		From Mile: 28.4	To Mile: 29.4					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$5,796	\$0	\$0	\$0	\$5,796
Other Local	ENV	\$0	\$121	\$0	\$0	\$0	\$0	\$121
Other Local	PSE	\$0	\$694	\$0	\$0	\$0	\$0	\$694
Other Local	ROW	\$0	\$0	\$98	\$0	\$0	\$0	\$98
Total Programming:		\$0	\$815	\$5,894	\$0	\$0	\$0	\$6,709

Santa Clara County Projects

(dollars in thousands)

State Highway Projects

TIP ID: SCL030001 **County:** Santa Clara **Mode:** State Hwy **Level of Review:** PR
Project Name: US 101 Aux Lane from SR 87 to Trimble Rd. **Air Quality Exempt Code:** 5.04
Project: San Jose: US 101 from 0.8 km south of the SR-87/US-101 separation to 0.4 km north of Trimble Rd; Reconfigure interchange including realignment, eliminate, and construction of auxiliary lanes.
Sponsor: Caltrans

Route: 101 **From Mile:** 40.2 **To Mile:** 41.2

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
ITIP-02-F/St	CONST	\$0	\$0	\$13,531	\$0	\$0	\$0	\$13,531
ITIP-02-F/St	CONST-CT	\$0	\$0	\$1,844	\$0	\$0	\$0	\$1,844
ITIP-02-F/St	ROW	\$0	\$0	\$2,625	\$0	\$0	\$0	\$2,625
RTIP-02-F/St	CONST	\$0	\$0	\$1,144	\$0	\$0	\$0	\$1,144
RTIP-02-F/St	CONST-CT	\$0	\$0	\$156	\$0	\$0	\$0	\$156
TCRP	ROW	\$0	\$0	\$5,000	\$0	\$0	\$0	\$5,000
Total Programming:		\$0	\$0	\$24,300	\$0	\$0	\$0	\$24,300

TIP ID: SCL970002 **County:** Santa Clara **Mode:** State Hwy **Level of Review:** PR
Project Name: Rte 152 passing and truck climbing lanes **Air Quality Exempt Code:** 1.17
Project: Near Gilroy: SR-152 from Prunedale Avenue to Route 156 at various locations; Construct passing and truck climbing lanes and left turn lanes outside of the urbanized area.
Sponsor: Caltrans

Route: 152 **From Mile:** 14 **To Mile:** 21.3

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
DEMO	CONST	\$5,900	\$0	\$0	\$0	\$0	\$0	\$5,900
STIP-GF-F/St	CONST	\$0	\$0	\$0	\$4,158	\$0	\$0	\$4,158
STIP-GF-F/St	CONST-CT	\$0	\$0	\$0	\$1,183	\$0	\$0	\$1,183
STIP-GF-F/St	ENV	\$780	\$0	\$0	\$0	\$0	\$0	\$780
STIP-GF-F/St	PSE	\$0	\$1,585	\$0	\$0	\$0	\$0	\$1,585
STIP-GF-F/St	ROW	\$0	\$540	\$0	\$0	\$0	\$0	\$540
STIP-GF-F/St	ROW-CT	\$59	\$0	\$0	\$0	\$0	\$0	\$59
Total Programming:		\$6,739	\$2,125	\$0	\$5,341	\$0	\$0	\$14,205

TIP ID: SCL010040 **County:** Santa Clara **Mode:** State Hwy **Level of Review:** PR
Project Name: SR-152/SR-156 Interchange Improvements. **Air Quality Exempt Code:** 4.05
Project: SR-152/SR-156: WB SR-152 to SB-SR-156; Environment assesement before the construction of a flyover and other improvements at the interchange.
Sponsor: Valley Transit Authority (Santa Clara Trans Dist)

Route: 152 **From Mile:** 21 **To Mile:** 23

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
RTIP-02-F/St	ENV	\$0	\$10,000	\$0	\$0	\$0	\$0	\$10,000
Total Programming:		\$0	\$10,000	\$0	\$0	\$0	\$0	\$10,000

Santa Clara County Projects

(dollars in thousands)

State Highway Projects

TIP ID: SCL990042 **County:** Santa Clara **Mode:** State Hwy **Level of Review:** AA
Project Name: New Rte 152 Expressway Route Study **Air Quality Exempt Code:** 4.01
Project: Near Gilroy: Route 152 from Santa Teresa Blvd. to Route 156 Junction; Route Study for 4 lane expressway.
Sponsor: Caltrans

Route: 152 **From Mile:** 7.9 **To Mile:** 23.0

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
ITIP-98-F/St	ENV	\$0	\$7,000	\$0	\$0	\$0	\$0	\$7,000
Total Programming:		\$0	\$7,000	\$0	\$0	\$0	\$0	\$7,000

TIP ID: SCL010006 **County:** Santa Clara **Mode:** State Hwy **Level of Review:** PR
Project Name: SR-152 Safety Improvement **Air Quality Exempt Code:** 5.04
Project: In Gilroy: SR-152, US-101 to Fergusson Road; construct safety and operational improvements including interchange reconfiguration, signals and bridge widening to include a turning lane.

Sponsor: Valley Transit Authority (Santa Clara Trans Dist)

Route: 156 **From Mile:** **To Mile:**

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$5,500	\$0	\$0	\$0	\$5,500
XTRAN	CONST	\$0	\$12,260	\$0	\$0	\$0	\$0	\$12,260
XTRAN	ENV	\$436	\$0	\$0	\$0	\$0	\$0	\$436
XTRAN	PSE	\$2,893	\$0	\$0	\$0	\$0	\$0	\$2,893
Total Programming:		\$3,329	\$12,260	\$5,500	\$0	\$0	\$0	\$21,089

TIP ID: SCL991023 **County:** Santa Clara **Mode:** State Hwy **Level of Review:** AA
Project Name: Traffic Ops System (TOS) Improvements **Air Quality Exempt Code:** 1.07
Project: Fremont & Millpitas: Install TOS equipment. Including 2 CCTV camera/monitoring stations on Route 237 and 2 monitoring stations on I-880.

Sponsor: Caltrans

Route: 237 **From Mile:** **To Mile:**

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY00C	PSE	\$0	\$71	\$9	\$0	\$0	\$0	\$80
RTIP-98-St	PSE	\$0	\$10	\$0	\$0	\$0	\$0	\$10
Total Programming:		\$0	\$81	\$9	\$0	\$0	\$0	\$90

TIP ID: SCL010035 **County:** Santa Clara **Mode:** State Hwy **Level of Review:** AA
Project Name: I-280 Soundwall - Bird Ave to Los Gatos **Air Quality Exempt Code:** 4.06
Project: San Jose: Both sides of Rte 280 between Bird Ave. and Los Gatos Creek Bridge - PM R2.9 / R3.2 (KP R4.7 / R5.1); Construct Sound wall.

Sponsor: Caltrans

Route: 280 **From Mile:** 2.9 **To Mile:** 3.2

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
RTIP-02-F/St	CONST	\$0	\$0	\$0	\$0	\$0	\$2,710	\$2,710
RTIP-02-F/St	CONST-CT	\$0	\$0	\$0	\$0	\$0	\$461	\$461
RTIP-02-F/St	ENV	\$0	\$0	\$0	\$54	\$0	\$0	\$54
RTIP-02-F/St	PSE	\$0	\$0	\$0	\$0	\$0	\$350	\$350
Total Programming:		\$0	\$0	\$0	\$54	\$0	\$3,521	\$3,575

Santa Clara County Projects

(dollars in thousands)

State Highway Projects

TIP ID: SCL010037 **County:** Santa Clara **Mode:** State Hwy **Level of Review:** AA
Project Name: I-680 Soundwalls -Capitol Expwy to Mueller **Air Quality Exempt Code:** 4.06
Project: San Jose: Rte 680, at various locations, between Capitol Expressway and Mueller Avenue; Construct soundwalls.
Sponsor: Caltrans

Route: 680		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
RTIP-02-F/St	CONST	\$0	\$0	\$0	\$0	\$0	\$2,370	\$2,370
RTIP-02-F/St	CONST-CT	\$0	\$0	\$0	\$0	\$0	\$758	\$758
RTIP-02-F/St	ENV	\$0	\$0	\$0	\$0	\$47	\$0	\$47
RTIP-02-F/St	PSE	\$0	\$0	\$0	\$0	\$0	\$308	\$308
RTIP-02-F/St	ROW	\$0	\$0	\$0	\$0	\$0	\$69	\$69
Total Programming:		\$0	\$0	\$0	\$0	\$47	\$3,505	\$3,552

TIP ID: SCL010036 **County:** Santa Clara **Mode:** State Hwy **Level of Review:** AA
Project Name: I-680 NB Soundwall - Mabury to Penitencia Crk. **Air Quality Exempt Code:** 4.06
Project: San Jose: Rte 680 between Mabury Road and Penitencia Creek; Construct Soundwall.
Sponsor: Caltrans

Route: 680		From Mile: 3.2	To Mile: 3.4					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
RTIP-02-F/St	CONST	\$0	\$0	\$0	\$0	\$0	\$560	\$560
RTIP-02-F/St	CONST-CT	\$0	\$0	\$0	\$0	\$0	\$95	\$95
RTIP-02-F/St	ENV	\$0	\$0	\$0	\$11	\$0	\$0	\$11
RTIP-02-F/St	PSE	\$0	\$0	\$0	\$0	\$73	\$0	\$73
RTIP-02-F/St	ROW	\$0	\$0	\$0	\$0	\$0	\$2	\$2
Total Programming:		\$0	\$0	\$0	\$11	\$73	\$657	\$741

TIP ID: SCL990005 **County:** Santa Clara **Mode:** State Hwy **Level of Review:** PR
Project Name: I-880 Widening - Bayshore to Montague **Air Quality Exempt Code:** 0
Project: In San Jose: I-880 from N. 1st Street to Montague Expressway; widen from 4 lanes to 6 lanes.
Sponsor: Valley Transit Authority (Santa Clara Trans Dist)

Route: 880		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
XTRAN	CONST	\$45,999	\$0	\$0	\$0	\$0	\$0	\$45,999
XTRAN	ENV	\$1,226	\$0	\$0	\$0	\$0	\$0	\$1,226
XTRAN	PSE	\$5,259	\$0	\$0	\$0	\$0	\$0	\$5,259
XTRAN	ROW	\$1,326	\$0	\$0	\$0	\$0	\$0	\$1,326
Total Programming:		\$53,810	\$0	\$0	\$0	\$0	\$0	\$53,810

Santa Clara County Projects

(dollars in thousands)

State Highway Projects

TIP ID: SCL010038 **County:** Santa Clara **Mode:** State Hwy **Level of Review:** AA
Project Name: I-880 Soundwalls - Rte 280 - Stevens Creek Blvd **Air Quality Exempt Code:** 4.06
Project: San Jose: Rte 880 between Rte 280 and Stevens Creek Boulevard; Construct Soundwalls.
Sponsor: Caltrans

Route: 880 **From Mile:** 0 **To Mile:** 0.3

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
RTIP-02-F/St	CONST	\$0	\$0	\$0	\$0	\$0	\$1,760	\$1,760
RTIP-02-F/St	CONST-CT	\$0	\$0	\$0	\$0	\$0	\$299	\$299
RTIP-02-F/St	ENV	\$0	\$0	\$0	\$0	\$34	\$0	\$34
RTIP-02-F/St	PSE	\$0	\$0	\$0	\$0	\$0	\$222	\$222
RTIP-02-F/St	ROW	\$0	\$0	\$0	\$0	\$0	\$62	\$62
Total Programming:		\$0	\$0	\$0	\$0	\$34	\$2,343	\$2,377

TIP ID: SCL010019 **County:** Santa Clara **Mode:** State Hwy **Level of Review:** PR
Project Name: I-880 Coleman Avenue I/C Reconfiguration **Air Quality Exempt Code:** 5.04
Project: San Jose: I-880@Coleman; Reconstruct Coleman Ave. bridge & realign, reconst all ramps accessing I-880 & add new direct connection ramp to SB I-880 from Airport Blvd & Newhall St.

Sponsor: Valley Transit Authority (Santa Clara Trans Dist)

Route: 880 **From Mile:** 2.4 **To Mile:** 3.2

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	PSE	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
RTIP-02-F/St	CONST	\$0	\$0	\$0	\$51,100	\$0	\$0	\$51,100
RTIP-02-F/St	ROW	\$0	\$0	\$0	\$4,400	\$0	\$0	\$4,400
TCRP	ENV	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
TCRP	PSE	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000
Total Programming:		\$10,000	\$0	\$0	\$55,500	\$0	\$0	\$65,500

TIP ID: SCL010007 **County:** Santa Clara **Mode:** State Hwy **Level of Review:** PR
Project Name: SR-237/I-880 Interchange Improvements **Air Quality Exempt Code:** 90.00
Project: Milpitas: Btw I-880 & SR 237; Construct HOV direct connectors with Northbound braided ramp between SR 237 and Tasman Drive

Sponsor: Valley Transit Authority (Santa Clara Trans Dist)

Route: 880 **From Mile:** 7.3 **To Mile:** 9.6

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$24,335	\$0	\$0	\$0	\$0	\$0	\$24,335
Other Local	PSE	\$3,090	\$0	\$0	\$0	\$0	\$0	\$3,090
RTIP-02-F/St	CONST	\$0	\$0	\$22,500	\$0	\$0	\$0	\$22,500
XTRAN	CONST	\$6,006	\$0	\$6,132	\$0	\$0	\$0	\$12,138
XTRAN	ENV	\$633	\$0	\$0	\$0	\$0	\$0	\$633
XTRAN	PSE	\$8,000	\$0	\$0	\$0	\$0	\$0	\$8,000
XTRAN	ROW	\$2,900	\$0	\$0	\$0	\$0	\$0	\$2,900
Total Programming:		\$44,964	\$0	\$28,632	\$0	\$0	\$0	\$73,596

Santa Clara County Projects

(dollars in thousands)

State Highway Projects

TIP ID: SCL990002 **County:** Santa Clara **Mode:** State Hwy **Level of Review:** AA
Project Name: Route 237/I-880 Replacement Planting **Air Quality Exempt Code:** 4.09
Project: Milpitas and San Jose; Route 880 HOV Corridor from route 237 to Dixon Landing Road; Replacement planting.
Sponsor: Caltrans

Route: 880		From Mile: 8.3	To Mile: 9.5					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
RTIP-98-F/St	CONST	\$0	\$0	\$0	\$0	\$1,026	\$0	\$1,026
RTIP-98-F/St	CONST-CT	\$0	\$0	\$0	\$0	\$310	\$0	\$310
Total Programming:		\$0	\$0	\$0	\$0	\$1,336	\$0	\$1,336

Solano County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SOL010002 **County:** Solano **Mode:** Local Rd **Level of Review:** AA
Project Name: Planning, Programming and Monitoring **Air Quality Exempt Code:** 4.01
Project: Solano County - STIP Planning, Programming, and Monitoring (PPM) activities
Sponsor: Solano County Transportation Authority

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
RTIP-00-St	ENV	\$121	\$0	\$0	\$0	\$0	\$0	\$121
RTIP-02-St	ENV	\$0	\$0	\$214	\$75	\$0	\$0	\$289
Total Programming:		\$121	\$0	\$214	\$75	\$0	\$0	\$410

TIP ID: SOL010008 **County:** Solano **Mode:** Local Rd **Level of Review:** AA
Project Name: Downtown Dixon Streetscape. **Air Quality Exempt Code:** 3.02
Project: Dixon: On B Street and N. Jackson St. between SR 113 & West A St.; Streetscape improvements pursuant to downtown master plan.
Sponsor: City of Dixon

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$53	\$0	\$0	\$0	\$0	\$53
STP-FY99CC	CONST	\$0	\$189	\$0	\$0	\$0	\$0	\$189
TEA-L-T21	CONST	\$0	\$48	\$0	\$0	\$0	\$0	\$48
Total Programming:		\$0	\$290	\$0	\$0	\$0	\$0	\$290

TIP ID: SOL010009 **County:** Solano **Mode:** Local Rd **Level of Review:** AA
Project Name: Jepson Parkway Bikeway & Transit Connection Proj. **Air Quality Exempt Code:** 4.09
Project: Suisun City: On Walters Road between SR12 and Bella Vista Drive; Landscape improvements pursuant to Jepson parkway master plan.
Sponsor: City of Suisun City

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$80	\$0	\$0	\$0	\$0	\$80
TEA-FY01TLC	CONST	\$0	\$500	\$0	\$0	\$0	\$0	\$500
TEA-L-T21	CONST	\$0	\$75	\$0	\$0	\$0	\$0	\$75
Total Programming:		\$0	\$655	\$0	\$0	\$0	\$0	\$655

TIP ID: SOL010010 **County:** Solano **Mode:** Local Rd **Level of Review:** AA
Project Name: Nut Tree Rd. Resurfacing. **Air Quality Exempt Code:** 1.10
Project: In Vacaville: Nut Tree Road from Alamo Drive to Ulati Drive; A/C Overlay of roadway.
Sponsor: City of Vacaville

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$44	\$27	\$0	\$0	\$0	\$71
STP-FY00RAB	CONST	\$0	\$0	\$203	\$0	\$0	\$0	\$203
STP-FY00RE	CONST	\$0	\$259	\$0	\$0	\$0	\$0	\$259
Total Programming:		\$0	\$303	\$230	\$0	\$0	\$0	\$533

Solano County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SOL010013 **County:** Solano **Mode:** Local Rd **Level of Review:** AA
Project Name: Central Way Rehabilitation. **Air Quality Exempt Code:** 1.10
Project: Fairfield: along Central Way from Ritchie Road to Pittman Road. Rehabilitate with an overlay.
Sponsor: City of Fairfield

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$55	\$0	\$0	\$0	\$55
RTIP-02-St	CONST	\$0	\$0	\$158	\$0	\$0	\$0	\$158
STP-FY00RAB	CONST	\$0	\$0	\$45	\$0	\$0	\$0	\$45
Total Programming:		\$0	\$0	\$258	\$0	\$0	\$0	\$258

TIP ID: SOL010014 **County:** Solano **Mode:** Local Rd **Level of Review:** AA
Project Name: North Almond Street Overlay **Air Quality Exempt Code:** 1.10
Project: In Dixon: North Almond St, from West H St. to Straford Ave. Overlay St plus regular maintenance as recommended by PMS system analysis.
Sponsor: City of Dixon

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$10	\$0	\$0	\$0	\$10
STP-FY00RAB	CONST	\$0	\$0	\$75	\$0	\$0	\$0	\$75
Total Programming:		\$0	\$0	\$85	\$0	\$0	\$0	\$85

TIP ID: SOL010015 **County:** Solano **Mode:** Local Rd **Level of Review:** AA
Project Name: East H Street Overlay **Air Quality Exempt Code:** 1.10
Project: In Benicia: on East H Street from East Second to East Fifth Street; Overlay, including minor drainage improvements at the roadside to protect the pavement structural section from further damage
Sponsor: City of Benicia

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$14	\$0	\$0	\$0	\$14
Other Local	PSE	\$0	\$0	\$20	\$0	\$0	\$0	\$20
STP-FY00RAB	CONST	\$0	\$0	\$105	\$0	\$0	\$0	\$105
Total Programming:		\$0	\$0	\$139	\$0	\$0	\$0	\$139

TIP ID: SOL010016 **County:** Solano **Mode:** Local Rd **Level of Review:** AA
Project Name: Tennessee Street Overlay: Monterey to Halliday **Air Quality Exempt Code:** 1.10
Project: In Vallejo: on Tennessee St.; Street Overlay, Cold Plane AC Edge , Minimum 0.2 ft. AC Overlay, Replace Pavement areas, signal loop replacement, overlay complete street section with 0.25 ft. of AC.
Sponsor: City of Vallejo

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$7	\$0	\$0	\$0	\$7
Other Local	PSE	\$0	\$0	\$25	\$0	\$0	\$0	\$25
STP-FY00RAB	CONST	\$0	\$0	\$243	\$0	\$0	\$0	\$243
Total Programming:		\$0	\$0	\$275	\$0	\$0	\$0	\$275

Solano County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SOL010017 **County:** Solano **Mode:** Local Rd **Level of Review:**

Project Name: Vallejo Bay Trail: Carquinez Connection **Air Quality Exempt Code:** 3.02

Project: Vallejo Bay Trail: Carquinez Gap Connection from Maritime Academy Drive in Vallejo to San Pablo Avenue in Crockett and connects to west side of I-80.

Sponsor: Caltrans

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	PSE	\$0	\$100	\$0	\$0	\$0	\$0	\$100
State STP-E	PSE	\$0	\$100	\$0	\$0	\$0	\$0	\$100
Total Programming:		\$0	\$200	\$0	\$0	\$0	\$0	\$200

TIP ID: SOL010018 **County:** Solano **Mode:** Local Rd **Level of Review:** AA

Project Name: Georgia St Extension Streetscape **Air Quality Exempt Code:** 3.02

Project: In Vallejo: On Georgia St. from Santa Clara to Mare Is. Way; Streetscape improvements supporting pedestrian linkage between Downtown and the waterfront.

Sponsor: City of Vallejo

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$104	\$0	\$0	\$0	\$0	\$104
TEA-FY01TLC	CONST	\$0	\$800	\$0	\$0	\$0	\$0	\$800
Total Programming:		\$0	\$904	\$0	\$0	\$0	\$0	\$904

TIP ID: SOL010019 **County:** Solano **Mode:** Local Rd **Level of Review:** AA

Project Name: Vallejo Housing Incentive Program **Air Quality Exempt Code:** 4.12

Project: Vallejo: 5 building courtyards including Serano Village; Construct/Install, bike racks, benches, & improved pathways from the courtyards to transit centers – MTC Housing Incentive Program.

Sponsor: Metropolitan Transportation Commission (MTC)

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$50	\$0	\$0	\$0	\$50
STP-FY01 HIP	CONST	\$0	\$0	\$383	\$0	\$0	\$0	\$383
Total Programming:		\$0	\$0	\$432	\$0	\$0	\$0	\$432

TIP ID: SOL010021 **County:** Solano **Mode:** Local Rd **Level of Review:** AA

Project Name: West 'K' Street Overlay and Rehabilitation. **Air Quality Exempt Code:** 1.10

Project: Benicia: West 'K' Street btw West 9th Street and Military West; Roadway Rehab with asphalt overlay.

Sponsor: City of Benicia

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
RTIP-02-St	CONST	\$0	\$0	\$0	\$0	\$0	\$154	\$154
Total Programming:		\$0	\$0	\$0	\$0	\$0	\$154	\$154

Solano County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SOL010022 **County:** Solano **Mode:** Local Rd **Level of Review:** AA
Project Name: South Lincoln Street Overlay & Rehabilitation **Air Quality Exempt Code:** 1.10
Project: Dixon: South Lincoln Street from West A Street to Hillview Drive; Rehab and overlay roadway.
Sponsor: City of Dixon

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
RTIP-02-St	CONST	\$0	\$105	\$0	\$0	\$0	\$0	\$105
XGEN	PSE	\$0	\$5	\$0	\$0	\$0	\$0	\$5
Total Programming:		\$0	\$110	\$0	\$0	\$0	\$0	\$110

TIP ID: SOL010023 **County:** Solano **Mode:** Local Rd **Level of Review:** AA
Project Name: Hilborn Road Pavement Rehabilitation **Air Quality Exempt Code:** 1.10
Project: Fairfield: Hilborn Road between Waterman Blvd. to approximately 590 feet north of Putah South Canal; Rehabilitate roadway.
Sponsor: City of Fairfield

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$107	\$0	\$0	\$0	\$107
RTIP-02-St	CONST	\$0	\$364	\$0	\$0	\$0	\$0	\$364
Total Programming:		\$0	\$364	\$107	\$0	\$0	\$0	\$471

TIP ID: SOL010024 **County:** Solano **Mode:** Local Rd **Level of Review:** AA
Project Name: Various Roads Overlay Rehabilitation **Air Quality Exempt Code:** 1.10
Project: Solano County: Dally Rd from Hay Rd to Fry Rd; Locke Rd from Midway Rd to Store Rd; Sikes Rd from Midway Rd to about 1.4 miles north; Rehab various roadway throughout the County.
Sponsor: Solano County

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Loc Gas	CONST	\$0	\$0	\$20	\$0	\$0	\$0	\$20
Loc Gas	ENV	\$0	\$0	\$5	\$0	\$0	\$0	\$5
Loc Gas	PSE	\$0	\$0	\$10	\$0	\$0	\$0	\$10
Loc Gas	ROW	\$0	\$0	\$2	\$0	\$0	\$0	\$2
RTIP-02-St	CONST	\$0	\$393	\$0	\$0	\$0	\$0	\$393
Total Programming:		\$0	\$393	\$37	\$0	\$0	\$0	\$430

TIP ID: SOL010025 **County:** Solano **Mode:** Local Rd **Level of Review:** AA
Project Name: Various Streets Rehabilitation **Air Quality Exempt Code:** 1.10
Project: Suisun City: Emperor Drive from State Route Highway 12 to Pintail Drive and on Petersen Road east of Walters Road; Rehabilitate roadway.
Sponsor: City of Suisun City

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
RTIP-02-St	CONST	\$0	\$140	\$0	\$0	\$0	\$0	\$140
Total Programming:		\$0	\$140	\$0	\$0	\$0	\$0	\$140

Solano County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SOL010026 **County:** Solano **Mode:** Local Rd **Level of Review:** AA
Project Name: Nut Tree Road Resurfacing & Rehabilitation **Air Quality Exempt Code:** 1.10
Project: Vacaville: Nut Tree Road from Ulatis Drive to Orange Drive; Rehabilitate roadway.
Sponsor: City of Vacaville

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
RTIP-02-St	CONST	\$0	\$0	\$0	\$0	\$0	\$342	\$342
Total Programming:		\$0	\$0	\$0	\$0	\$0	\$342	\$342

TIP ID: SOL010027 **County:** Solano **Mode:** Local Rd **Level of Review:** AA
Project Name: Lemon Street Rehabilitation **Air Quality Exempt Code:** 1.10
Project: Vallejo: Lemon Street between Curtola Parkway and Sonoma Blvd; Rehabilitate pavement.
Sponsor: City of Vallejo

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
RTIP-02-St	CONST	\$0	\$428	\$0	\$0	\$0	\$0	\$428
Total Programming:		\$0	\$428	\$0	\$0	\$0	\$0	\$428

TIP ID: SOL010028 **County:** Solano **Mode:** Local Rd **Level of Review:** AA
Project Name: Front Street Rehabilitation **Air Quality Exempt Code:** 1.10
Project: Rio Vista: Front Street from Main Street to Gertrudes Avenue; Pavement overlay and rehab.
Sponsor: City of Rio Vista

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$10	\$0	\$0	\$0	\$10
Other Local	PSE	\$0	\$0	\$7	\$0	\$0	\$0	\$7
RTIP-02-St	CONST	\$0	\$0	\$0	\$0	\$0	\$74	\$74
Total Programming:		\$0	\$0	\$17	\$0	\$0	\$74	\$91

TIP ID: SOL030004 **County:** Solano **Mode:** Local Rd **Level of Review:** AA
Project Name: Driftwood Drive Pedestrian Way **Air Quality Exempt Code:** 3.02
Project: Suisun City: Between Main St. & Driftwood Drive; Construct walkways on both sides of Suisun Marina with landscaping.
Sponsor: City of Suisun City

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY02T	CONST	\$0	\$350	\$0	\$0	\$0	\$0	\$350
Other Local	CONST	\$0	\$0	\$45	\$0	\$0	\$0	\$45
Total Programming:		\$0	\$350	\$45	\$0	\$0	\$0	\$395

Solano County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SOL030005 **County:** Solano **Mode:** Local Rd **Level of Review:**
Project Name: Davis St. Ped & Gateway Improvements **Air Quality Exempt Code:** 3.02
Project: Vacaville: Davis Street; Construct sidewalks, landscaped bulb-outs, and install lighting.
Sponsor: City of Vacaville

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY02T	CONST	\$0	\$482	\$0	\$0	\$0	\$0	\$482
Other Local	CONST	\$0	\$0	\$63	\$0	\$0	\$0	\$63
Total Programming:		\$0	\$482	\$63	\$0	\$0	\$0	\$545

TIP ID: SOL970019 **County:** Solano **Mode:** Local Rd **Level of Review:** AA
Project Name: W. A Street/ N. 1st Street signal **Air Quality Exempt Code:** 5.02
Project: Dixon: West "A" Street/N. 1st Street; Install traffic signals.
Sponsor: City of Dixon

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
XGEN	CONST	\$0	\$125	\$0	\$0	\$0	\$0	\$125
Total Programming:		\$0	\$125	\$0	\$0	\$0	\$0	\$125

TIP ID: SOL970020 **County:** Solano **Mode:** Local Rd **Level of Review:** AA
Project Name: 4 Signals on SR-113 **Air Quality Exempt Code:** 5.02
Project: Dixon: SR-113 at West "H" Stratford, Industrial and Vaughn; Install traffic signals at intersections.
Sponsor: City of Dixon

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
XGEN	CONST	\$0	\$0	\$0	\$250	\$0	\$0	\$250
Total Programming:		\$0	\$0	\$0	\$250	\$0	\$0	\$250

TIP ID: SOL970033 **County:** Solano **Mode:** Local Rd **Level of Review:** AA
Project Name: STP 3% set-aside for planning **Air Quality Exempt Code:** 4.01
Project: Solano County: STP 3% set-aside for CMA planning purposes.
Sponsor: Solano County Transportation Authority

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$26	\$0	\$0	\$0	\$0	\$0	\$26
STP-FY00RAB	CONST	\$0	\$0	\$158	\$0	\$0	\$0	\$158
STP-FY00RE	CONST	\$280	\$0	\$1,147	\$0	\$0	\$0	\$1,427
STP-FY99RE	CONST	\$380	\$0	\$0	\$0	\$0	\$0	\$380
Total Programming:		\$686	\$0	\$1,305	\$0	\$0	\$0	\$1,991

Solano County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SOL970052 **County:** Solano **Mode:** Local Rd **Level of Review:** AA
Project Name: Leisure Town overlay (B) **Air Quality Exempt Code:** 1.10
Project: Vacaville: Leisure Town (B); Overlay roadway and regrade ditch.
Sponsor: City of Vacaville

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$0	\$9	\$0	\$0	\$9
Total Programming:		\$0	\$0	\$0	\$9	\$0	\$0	\$9

TIP ID: SOL970075 **County:** Solano **Mode:** Local Rd **Level of Review:** PR
Project Name: Wilson Ave. Improvements Project: Ph II **Air Quality Exempt Code:** 5.01
Project: Vallejo: Wilson Ave from Florida to Route 37; Improve and realign, construct new curb, gutter, sidewalks, and medians, and install landscaping.
Sponsor: City of Vallejo

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
EEM	CONST	\$200	\$0	\$0	\$0	\$0	\$0	\$200
Other Local	CONST	\$9,050	\$0	\$6,400	\$0	\$0	\$0	\$15,450
TEA 21 Demo	CONST	\$0	\$0	\$813	\$0	\$0	\$0	\$813
Total Programming:		\$9,250	\$0	\$7,213	\$0	\$0	\$0	\$16,463

TIP ID: SOL990004 **County:** Solano **Mode:** Local Rd **Level of Review:** PR
Project Name: I-80 Reliever Route: Jepson Parkway Project **Air Quality Exempt Code:** 0
Project: Vacaville & Fairfield: On Walters Wy, Vanden Rd & Leisure Town Rd btw SR 12 and I-80; Construct integrated and continuous 4 Ln Roadway (Jepson Parkway Project).
Sponsor: Solano County Transportation Authority

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$28,650	\$6,500	\$0	\$0	\$35,150
Other Local	PSE	\$200	\$200	\$0	\$0	\$0	\$0	\$400
Other Local	ROW	\$1,100	\$1,750	\$500	\$0	\$0	\$0	\$3,350
RTIP-00-F/St	ENV	\$0	\$250	\$0	\$0	\$0	\$0	\$250
RTIP-02-F/St	CONST	\$0	\$0	\$0	\$4,650	\$0	\$6,900	\$11,550
RTIP-02-F/St	ENV	\$0	\$0	\$200	\$0	\$0	\$0	\$200
RTIP-02-F/St	PSE	\$0	\$0	\$0	\$250	\$0	\$0	\$250
RTIP-02-F/St	ROW	\$0	\$0	\$100	\$0	\$0	\$0	\$100
RTIP-98-F/St	CONST	\$0	\$0	\$0	\$0	\$0	\$8,800	\$8,800
RTIP-98-F/St	ENV	\$0	\$241	\$0	\$0	\$0	\$0	\$241
RTIP-98-F/St	ROW	\$0	\$0	\$0	\$0	\$2,400	\$0	\$2,400
TEA 21 Demo	CONST	\$4,262	\$0	\$920	\$0	\$0	\$0	\$5,182
TEA 21 Demo	ENV	\$190	\$0	\$250	\$0	\$0	\$0	\$440
TEA 21 Demo	PSE	\$1,100	\$0	\$1,320	\$0	\$0	\$0	\$2,420
TEA 21 Demo	ROW	\$5,870	\$0	\$0	\$0	\$0	\$0	\$5,870
Total Programming:		\$12,722	\$2,441	\$31,940	\$11,400	\$2,400	\$15,700	\$76,603

Solano County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SOL990015 **County:** Solano **Mode:** Local Rd **Level of Review:** AA
Project Name: Sacramento Street Improvements **Air Quality Exempt Code:** 1.10
Project: Vallejo: Sacramento Street from Hwy. 37 to Redwood St.; various improvements including sidewalk, curbs and gutter, curb ramps, bike lanes, resurface street.

Sponsor: City of Vallejo

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$745	\$0	\$0	\$0	\$745
Other Local	CONST-L	\$220	\$0	\$0	\$0	\$0	\$0	\$220
Total Programming:		\$220	\$0	\$745	\$0	\$0	\$0	\$965

TIP ID: SOL990016 **County:** Solano **Mode:** Local Rd **Level of Review:** PR
Project Name: Columbus Parkway Improvements **Air Quality Exempt Code:** 0
Project: Vallejo: Columbus Parkway from Ascot to Benicia Rd; Various improvements including installation of sidewalk, curbs, gutters, bike lanes, overlay & roadway widening to 4 lanes.

Sponsor: City of Vallejo

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$0	\$11,410	\$0	\$0	\$11,410
Other Local	CONST-L	\$5,400	\$0	\$0	\$0	\$0	\$0	\$5,400
Total Programming:		\$5,400	\$0	\$0	\$11,410	\$0	\$0	\$16,810

TIP ID: SOL990017 **County:** Solano **Mode:** Local Rd **Level of Review:** AA
Project Name: Broadway Widening: Highway 37 to Mini Drive **Air Quality Exempt Code:** 0
Project: In Vallejo: on Broadway between Hwy 37 & Mini Drive; Install sidewalk, curbs, gutters, ramps, bike lanes, widen street from 2 to 4 lanes plus overlay street.

Sponsor: City of Vallejo

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$0	\$0	\$0	\$4,857	\$4,857
Total Programming:		\$0	\$0	\$0	\$0	\$0	\$4,857	\$4,857

TIP ID: SOL990020 **County:** Solano **Mode:** Local Rd **Level of Review:** AA
Project Name: Mare Island Railroad Ave. improvements **Air Quality Exempt Code:** 0
Project: Vallejo: Mare Island Railroad Ave. from North Gate to G St.; Install sidewalk, curb and gutter, curb ramps, bike lanes, widen from 4 to 6 lanes, plus overlay.

Sponsor: City of Vallejo

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$2,543	\$0	\$0	\$0	\$2,543
Total Programming:		\$0	\$0	\$2,543	\$0	\$0	\$0	\$2,543

Solano County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SOL990021 **County:** Solano **Mode:** Local Rd **Level of Review:** AA
Project Name: Mare Island - Azuar Drive improvements **Air Quality Exempt Code:** 0
Project: Mare Island: Azuar/Cedar Ave. from P St. to G St.; Various improvements including sidewalk, curb and gutter, bike lanes, railroad signals, & widen from 2 to 4 lanes.
Sponsor: City of Vallejo

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$0	\$0	\$2,911	\$0	\$2,911
Total Programming:		\$0	\$0	\$0	\$0	\$2,911	\$0	\$2,911

TIP ID: SOL990022 **County:** Solano **Mode:** Local Rd **Level of Review:** PR
Project Name: Green Valley bridge expansion **Air Quality Exempt Code:** 0
Project: Fairfield: Alongside the existing Green Valley bridge; Construct a second span expanding the from 2 to 4 lanes and one accel./decel/ lane in each direction.
Sponsor: City of Fairfield

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$0	\$13,980	\$0	\$0	\$13,980
Other Local	ENV	\$100	\$0	\$0	\$0	\$0	\$0	\$100
Other Local	PSE	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500
Other Local	ROW	\$1,220	\$0	\$0	\$0	\$0	\$0	\$1,220
Total Programming:		\$2,820	\$0	\$0	\$13,980	\$0	\$0	\$16,800

TIP ID: SOL990043 **County:** Solano **Mode:** Local Rd **Level of Review:** AA
Project Name: Spare the Air Prog - Yolo-Solano AQMD **Air Quality Exempt Code:** 4.01
Project: Regional Spare the Air Program (Sponsored by Yolo Solano Air Quality Mangement District).
Sponsor: Solano County

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-Solano	CONST	\$0	\$29	\$0	\$0	\$0	\$0	\$29
Other Local	CONST	\$0	\$4	\$0	\$0	\$0	\$0	\$4
Total Programming:		\$0	\$33	\$0	\$0	\$0	\$0	\$33

TIP ID: SOL990045 **County:** Solano **Mode:** Local Rd **Level of Review:** AA
Project Name: Bicycle Lockers and Racks - Various **Air Quality Exempt Code:** 3.02
Project: Bicycle Lockers and Racks - Various city locations
Sponsor: City of Vacaville

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-Solano	CONST	\$0	\$20	\$0	\$0	\$0	\$0	\$20
Other Local	CONST	\$0	\$20	\$0	\$0	\$0	\$0	\$20
Total Programming:		\$0	\$40	\$0	\$0	\$0	\$0	\$40

Solano County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SOL990050 **County:** Solano **Mode:** Local Rd **Level of Review:** AA
Project Name: East Second Street Signal **Air Quality Exempt Code:** 5.02
Project: Benicia: at I-780 / East Second Street off-ramps: new signal
Sponsor: City of Benicia

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY99C	CONST	\$0	\$146	\$0	\$0	\$0	\$0	\$146
Other Local	CONST	\$0	\$19	\$0	\$0	\$0	\$0	\$19
Total Programming:		\$0	\$165	\$0	\$0	\$0	\$0	\$165

TIP ID: SOL990053 **County:** Solano **Mode:** Local Rd **Level of Review:** AA
Project Name: Sonoma Blvd. Channelization Improvements **Air Quality Exempt Code:** 5.01
Project: Vallejo: Intersection of Sonoma Blvd. (SR 29) and Georgia Street; Construct protected Left turn lane and other improvements.
Sponsor: City of Vallejo

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$13	\$0	\$0	\$0	\$0	\$13
STP-FY99CC	CONST	\$0	\$22	\$0	\$0	\$0	\$0	\$22
Total Programming:		\$0	\$35	\$0	\$0	\$0	\$0	\$35

TIP ID: SOL991001 **County:** Solano **Mode:** Local Rd **Level of Review:** AA
Project Name: Lighted Crosswalk at Military West **Air Quality Exempt Code:** 3.02
Project: Benicia: Lighted Crosswalk at Military West
Sponsor: City of Benicia

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY99R	CONST	\$0	\$26	\$0	\$0	\$0	\$0	\$26
Other Local	CONST	\$0	\$4	\$0	\$0	\$0	\$0	\$4
Total Programming:		\$0	\$30	\$0	\$0	\$0	\$0	\$30

TIP ID: SOL991004 **County:** Solano **Mode:** Local Rd **Level of Review:** AA
Project Name: Disabled access ramps in Dixon **Air Quality Exempt Code:** 3.02
Project: Dixon: Construct ADA accessibility ramps at various locations in downtown Dixon.
Sponsor: City of Dixon

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$4	\$0	\$0	\$0	\$0	\$4
STP-FY99RE	CONST	\$0	\$26	\$0	\$0	\$0	\$0	\$26
Total Programming:		\$0	\$30	\$0	\$0	\$0	\$0	\$30

Solano County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SOL991009 **County:** Solano **Mode:** Local Rd **Level of Review:** AA
Project Name: Lighted Crosswalk near Suisun Elementary School. **Air Quality Exempt Code:** 3.02
Project: In Suisun City: Install lighted Crosswalk system at Main Street/Amtrak station.
Sponsor: City of Suisun City

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY99R	CONST	\$0	\$26	\$0	\$0	\$0	\$0	\$26
Other Local	CONST	\$0	\$4	\$0	\$0	\$0	\$0	\$4
Total Programming:		\$0	\$30	\$0	\$0	\$0	\$0	\$30

TIP ID: SOL991025 **County:** Solano **Mode:** Local Rd **Level of Review:** AA
Project Name: Fairgrounds Drive overlay: Gateway to City Limits **Air Quality Exempt Code:** 1.10
Project: Vallejo: Fairgrounds Drive from Gateway to Vallejo city limits; Overlay roadway including removal and replacement of failed pavement, signal loop replacement.
Sponsor: City of Vallejo

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Loc Gas	CONST	\$0	\$55	\$0	\$0	\$0	\$0	\$55
STP-FY99RE	CONST	\$0	\$424	\$0	\$0	\$0	\$0	\$424
Total Programming:		\$0	\$479	\$0	\$0	\$0	\$0	\$479

TIP ID: SOL991034 **County:** Solano **Mode:** Local Rd **Level of Review:** AA
Project Name: Military East Overlay Phase 2 **Air Quality Exempt Code:** 1.10
Project: Benicia: Military East from East Fifth Street to East Seventh Street; Overlay roadway (approximately 1,250 feet).
Sponsor: City of Benicia

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$15	\$0	\$0	\$0	\$0	\$15
Other Local	ENV	\$0	\$1	\$0	\$0	\$0	\$0	\$1
Other Local	PSE	\$0	\$3	\$0	\$0	\$0	\$0	\$3
STP-FY00RE	CONST	\$0	\$105	\$0	\$0	\$0	\$0	\$105
STP-FY00RE	ENV	\$0	\$1	\$0	\$0	\$0	\$0	\$1
STP-FY00RE	PSE	\$0	\$9	\$0	\$0	\$0	\$0	\$9
Total Programming:		\$0	\$134	\$0	\$0	\$0	\$0	\$134

Solano County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SOL991035 **County:** Solano **Mode:** Local Rd **Level of Review:** AA
Project Name: East Fifth Street Overlay **Air Quality Exempt Code:** 1.10
Project: Benicia: East Fifth St. from Military East to just north of Highway 780; Overlay roadway (appx. 1,200 feet).
Sponsor: City of Benicia

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$15	\$0	\$0	\$0	\$0	\$15
Other Local	ENV	\$0	\$1	\$0	\$0	\$0	\$0	\$1
Other Local	PSE	\$0	\$3	\$0	\$0	\$0	\$0	\$3
STP-FY00RE	CONST	\$0	\$105	\$0	\$0	\$0	\$0	\$105
STP-FY00RE	ENV	\$0	\$1	\$0	\$0	\$0	\$0	\$1
STP-FY00RE	PSE	\$0	\$9	\$0	\$0	\$0	\$0	\$9
Total Programming:		\$0	\$134	\$0	\$0	\$0	\$0	\$134

TIP ID: SOL991036 **County:** Solano **Mode:** Local Rd **Level of Review:** AA
Project Name: WEST "H" STREET OVERLAY WEST "H" ST **Air Quality Exempt Code:** 1.10
Project: Dixon: West "H" Street from North Adams Street to Pitt School Road; Overlay roadway.
Sponsor: City of Dixon

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$20	\$0	\$0	\$0	\$0	\$20
STP-FY00RE	CONST	\$0	\$151	\$0	\$0	\$0	\$0	\$151
Total Programming:		\$0	\$171	\$0	\$0	\$0	\$0	\$171

TIP ID: SOL991037 **County:** Solano **Mode:** Local Rd **Level of Review:** AA
Project Name: EAST "C" STREET OVERLAY TREET OVERLAY **Air Quality Exempt Code:** 1.10
Project: Dixon: East "C" Street from SR 113 to North Fifth Street; Overlay roadway.
Sponsor: City of Dixon

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$8	\$0	\$0	\$0	\$0	\$8
STP-FY00RE	CONST	\$0	\$60	\$0	\$0	\$0	\$0	\$60
Total Programming:		\$0	\$68	\$0	\$0	\$0	\$0	\$68

TIP ID: SOL991038 **County:** Solano **Mode:** Local Rd **Level of Review:** AA
Project Name: Fairfield Air Base Pkwy Rehabilitation **Air Quality Exempt Code:** 1.10
Project: Fairfield: Along Air Base Parkway from Peabody Rd to Travis Air Force Base/N. Texas St I-80 ramps, and the Dover Ave./N. Texas Street ramps; Rehabilitate pavement.
Sponsor: City of Fairfield

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$105	\$0	\$0	\$0	\$105
RTIP-02-St	CONST	\$0	\$0	\$645	\$0	\$0	\$0	\$645
Total Programming:		\$0	\$0	\$750	\$0	\$0	\$0	\$750

Solano County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SOL991039 **County:** Solano **Mode:** Local Rd **Level of Review:** AA
Project Name: Fairfield North Texas Street Rehabilitation **Air Quality Exempt Code:** 1.10
Project: Fairfield: North Texas Street from Travis Blvd. to Air Base Parkway; rehabilitate pavement.
Sponsor: City of Fairfield

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$209	\$0	\$0	\$0	\$209
RTIP-02-St	CONST	\$0	\$0	\$362	\$0	\$0	\$0	\$362
Total Programming:		\$0	\$0	\$571	\$0	\$0	\$0	\$571

TIP ID: SOL991047 **County:** Solano **Mode:** Local Rd **Level of Review:** AA
Project Name: Broadway Overlay: Highway 37 to Mini Drive **Air Quality Exempt Code:** 1.10
Project: Broadway Overlay: Marine World Parkway to Mini Drive: Removal and replacement of failed pavement, signal loop replacement, and overlay of complete street section with 0.25 Ft. of AC
Sponsor: City of Vallejo

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$40	\$0	\$0	\$0	\$0	\$40
Other Local	PSE	\$0	\$5	\$0	\$0	\$0	\$0	\$5
STP-FY00RE	CONST	\$0	\$300	\$0	\$0	\$0	\$0	\$300
STP-FY00RE	PSE	\$0	\$39	\$0	\$0	\$0	\$0	\$39
Total Programming:		\$0	\$384	\$0	\$0	\$0	\$0	\$384

TIP ID: SOL991048 **County:** Solano **Mode:** Local Rd **Level of Review:** AA
Project Name: Rollingwood Dr. Overlay **Air Quality Exempt Code:** 1.10
Project: Vallejo: On Rollingwood Dr. from Georgia St to Tennessee St.: Overlay & rehab including removal & replacement of failed pavement, signal loop with 0.25 Ft. of AC.
Sponsor: City of Vallejo

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$23	\$0	\$0	\$0	\$0	\$23
Other Local	PSE	\$0	\$3	\$0	\$0	\$0	\$0	\$3
STP-FY00RE	CONST	\$0	\$176	\$0	\$0	\$0	\$0	\$176
STP-FY00RE	PSE	\$0	\$22	\$0	\$0	\$0	\$0	\$22
Total Programming:		\$0	\$224	\$0	\$0	\$0	\$0	\$224

Solano County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SOL991049 **County:** Solano **Mode:** Local Rd **Level of Review:** AA
Project Name: Solano Av. Overlay: Georgia to Mariposa **Air Quality Exempt Code:** 1.10
Project: Vallejo: Solano Ave btwn. Georgia St. & Mariposa St.: Overlay roadway including removal and replacement of failed pavement, signal loop replacement.
Sponsor: City of Vallejo

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$43	\$0	\$0	\$0	\$0	\$43
Other Local	PSE	\$0	\$5	\$0	\$0	\$0	\$0	\$5
STP-FY00RE	CONST	\$0	\$0	\$326	\$0	\$0	\$0	\$326
STP-FY00RE	PSE	\$0	\$0	\$42	\$0	\$0	\$0	\$42
Total Programming:		\$0	\$48	\$368	\$0	\$0	\$0	\$416

TIP ID: SOL991050 **County:** Solano **Mode:** Local Rd **Level of Review:** AA
Project Name: Santa Clara St. overlay: Carolina St. to Maine St. **Air Quality Exempt Code:** 1.10
Project: Vallejo: Santa Clara St. from Carolina St to Maine St.; rahab and overlay roaddway including removal and replacement of failed pavement, signal loop replacement.
Sponsor: City of Vallejo

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$14	\$0	\$0	\$0	\$0	\$14
Other Local	PSE	\$0	\$2	\$0	\$0	\$0	\$0	\$2
STP-FY00RE	CONST	\$0	\$0	\$105	\$0	\$0	\$0	\$105
STP-FY00RE	PSE	\$0	\$0	\$13	\$0	\$0	\$0	\$13
Total Programming:		\$0	\$16	\$118	\$0	\$0	\$0	\$134

TIP ID: SOL991051 **County:** Solano **Mode:** Local Rd **Level of Review:** AA
Project Name: Pleasants Valley Road Rehabilitation **Air Quality Exempt Code:** 1.10
Project: Pleasant Valley Road from Cherry Glen Road to about 0.5 miles north of Foothill Road; Rehab roadway and shoulders.
Sponsor: Solano County

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$132	\$0	\$0	\$0	\$132
Other Local	PSE	\$9	\$0	\$0	\$0	\$0	\$0	\$9
Other Local	ROW	\$0	\$6	\$0	\$0	\$0	\$0	\$6
STP-FY00RAB	CONST	\$0	\$100	\$0	\$0	\$0	\$0	\$100
STP-FY00RE	CONST	\$0	\$0	\$917	\$0	\$0	\$0	\$917
STP-FY00RE	PSE	\$68	\$0	\$0	\$0	\$0	\$0	\$68
STP-FY00RE	ROW	\$0	\$46	\$0	\$0	\$0	\$0	\$46
Total Programming:		\$77	\$152	\$1,049	\$0	\$0	\$0	\$1,278

Solano County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SOL991056 **County:** Solano **Mode:** Local Rd **Level of Review:** AA
Project Name: Mills Elementary School Route Imps. **Air Quality Exempt Code:** 3.02
Project: Benicia: Mills Elementary School route; Install sidewalks, curb ramps, signing, striping, and minor drainage improvements along designated walk-to-school routes.
Sponsor: City of Benicia

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY00C	CONST	\$0	\$45	\$0	\$0	\$0	\$0	\$45
CMAQ-FY00C	PSE	\$0	\$5	\$0	\$0	\$0	\$0	\$5
Other Local	CONST	\$0	\$6	\$0	\$0	\$0	\$0	\$6
Other Local	PSE	\$0	\$1	\$0	\$0	\$0	\$0	\$1
Total Programming:		\$0	\$57	\$0	\$0	\$0	\$0	\$57

TIP ID: SOL991059 **County:** Solano **Mode:** Local Rd **Level of Review:** AA
Project Name: I-80 EB Redwood St. on & off ramp mod. **Air Quality Exempt Code:** 5.01
Project: Vallejo: I-80 EB on/off ramp from Redwood Rd to Admiral Callaghan; Reconfigure off amp including Traffic signal modification, channelization, geometric improvements, and signs & striping.
Sponsor: City of Vallejo

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY00C	CONST	\$0	\$0	\$63	\$0	\$0	\$0	\$63
CMAQ-FY00C	PSE	\$0	\$7	\$0	\$0	\$0	\$0	\$7
Other Local	CONST	\$0	\$51	\$0	\$0	\$0	\$0	\$51
Total Programming:		\$0	\$58	\$63	\$0	\$0	\$0	\$121

TIP ID: SOL991063 **County:** Solano **Mode:** Local Rd **Level of Review:** AA
Project Name: Electric Vehicle Program Expansion **Air Quality Exempt Code:** 2.10
Project: Vacaville: Expand the existing Electric Vehicle Program with additional charging stations, additional electric vehicles for the City fleet, and provide 50 additional residents.
Sponsor: City of Vacaville

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY00C	CONST	\$0	\$600	\$0	\$0	\$0	\$0	\$600
Other Local	CONST	\$0	\$150	\$0	\$0	\$0	\$0	\$150
Total Programming:		\$0	\$750	\$0	\$0	\$0	\$0	\$750

TIP ID: SOL991064 **County:** Solano **Mode:** Local Rd **Level of Review:** AA
Project Name: Purchase of Compressed Natural Gas (CNG) Vehicles **Air Quality Exempt Code:** 2.10
Project: Vacaville: This project will help cover the incremental costs of converting a good portion of our citywide fleet to vehicles powered with compressed natural gas.
Sponsor: City of Vacaville

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY00C	CONST	\$0	\$300	\$0	\$0	\$0	\$0	\$300
Other Local	CONST	\$0	\$40	\$0	\$0	\$0	\$0	\$40
Total Programming:		\$0	\$340	\$0	\$0	\$0	\$0	\$340

Solano County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SOL991065 **County:** Solano **Mode:** Local Rd **Level of Review:** AA
Project Name: Dixon to Davis Bike Route - phase 4 **Air Quality Exempt Code:** 3.02
Project: Solano County: Runge Rd from Vaughn Rd. to Tremont Rd., and on Tremont Rd. from Runge Rd to Old Davis Rd.;
Expand bike path.
Sponsor: Solano County

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY00C	CONST	\$0	\$0	\$1,168	\$0	\$0	\$0	\$1,168
CMAQ-FY00C	PSE	\$59	\$0	\$0	\$0	\$0	\$0	\$59
CMAQ-FY00C	ROW	\$60	\$0	\$0	\$0	\$0	\$0	\$60
Other Local	CONST	\$152	\$0	\$131	\$0	\$0	\$0	\$283
RTIP-98-St	PSE	\$8	\$0	\$0	\$0	\$0	\$0	\$8
RTIP-98-St	ROW	\$8	\$0	\$0	\$0	\$0	\$0	\$8
Total Programming:		\$287	\$0	\$1,299	\$0	\$0	\$0	\$1,586

TIP ID: SOL991067 **County:** Solano **Mode:** Local Rd **Level of Review:** AA
Project Name: Park Lane Bike Lane **Air Quality Exempt Code:** 3.02
Project: Benicia: Along both sides of Park Road from Adams Street to the Oak Road terminus of the Benicia-Martinez Bridge bike path. Construct a Class II bike lane (approximately 1,300 feet).
Sponsor: City of Benicia

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY00C	CONST	\$0	\$0	\$130	\$0	\$0	\$0	\$130
CMAQ-FY00C	ENV	\$0	\$0	\$5	\$0	\$0	\$0	\$5
CMAQ-FY00C	PSE	\$0	\$0	\$25	\$0	\$0	\$0	\$25
Other Local	CONST	\$0	\$177	\$0	\$0	\$0	\$0	\$177
Other Local	ENV	\$0	\$1	\$0	\$0	\$0	\$0	\$1
Other Local	PSE	\$0	\$4	\$0	\$0	\$0	\$0	\$4
Total Programming:		\$0	\$182	\$160	\$0	\$0	\$0	\$342

TIP ID: SOL991076 **County:** Solano **Mode:** Local Rd **Level of Review:** AA
Project Name: Bike/Ped Path on W. Texas Street **Air Quality Exempt Code:** 3.02
Project: Fairfield: W. Texas Street; Construct Bike/Ped multi-use trail.
Sponsor: City of Fairfield

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$15	\$0	\$0	\$0	\$0	\$15
STP-FY99CC	CONST	\$0	\$95	\$0	\$0	\$0	\$0	\$95
Total Programming:		\$0	\$110	\$0	\$0	\$0	\$0	\$110

Solano County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SOL991078 **County:** Solano **Mode:** Local Rd **Level of Review:** AA
Project Name: Alamo Creek Bike Path (Alamo Dr. to Marshall Rd.) **Air Quality Exempt Code:** 3.02
Project: Vacaville: Alamo Drive near Davis Street to Marshall Road near California Drive; Construct Class 1 bike path.
Sponsor: City of Vacaville

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-Solano	CONST	\$0	\$350	\$0	\$0	\$0	\$0	\$350
Other Local	CONST	\$50	\$25	\$0	\$0	\$0	\$0	\$75
TDA3	CONST	\$52	\$0	\$50	\$0	\$0	\$0	\$102
TEA-L-T21	CONST	\$0	\$95	\$0	\$0	\$0	\$0	\$95
Total Programming:		\$102	\$470	\$50	\$0	\$0	\$0	\$622

TIP ID: SOL991082 **County:** Solano **Mode:** Local Rd **Level of Review:** AA
Project Name: Sidewalk Improvements and Bike Path **Air Quality Exempt Code:** 3.02
Project: Transportation Enhancement Activities (TEA) Projects: Fairfield Area School Safety Sidewalk Improvements and Bike Path, Blossom Rd. and Tolenas Rd.
Sponsor: Metropolitan Transportation Commission (MTC)

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$54	\$0	\$0	\$0	\$0	\$0	\$54
TEA-L-T21	CONST	\$44	\$0	\$0	\$0	\$0	\$0	\$44
Total Programming:		\$98	\$0	\$0	\$0	\$0	\$0	\$98

TIP ID: SOL991084 **County:** Solano **Mode:** Local Rd **Level of Review:** AA
Project Name: East Second Street Overlay **Air Quality Exempt Code:** 1.10
Project: Benicia: East Second Street; Overlay Roadway.
Sponsor: City of Benicia

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$12	\$0	\$0	\$0	\$12
STP-FY00RAB	CONST	\$0	\$0	\$90	\$0	\$0	\$0	\$90
Total Programming:		\$0	\$0	\$102	\$0	\$0	\$0	\$102

TIP ID: SOL991086 **County:** Solano **Mode:** Local Rd **Level of Review:** AA
Project Name: North Fifth Street/Nudd Way Overlay **Air Quality Exempt Code:** 1.10
Project: Dixon: North Fifth Street/Nudd Way; Overlay Roadway.
Sponsor: City of Dixon

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$7	\$0	\$0	\$0	\$7
STP-FY00RAB	CONST	\$0	\$0	\$50	\$0	\$0	\$0	\$50
Total Programming:		\$0	\$0	\$57	\$0	\$0	\$0	\$57

Solano County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SOL991087 **County:** Solano **Mode:** Local Rd **Level of Review:** AA
Project Name: Pittman Road Rehabilitation **Air Quality Exempt Code:** 1.10
Project: Fairfield: along Pittman Road from Central Way to 620' south of Link Road
Sponsor: City of Fairfield

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$13	\$0	\$0	\$0	\$13
STP-FY00RAB	CONST	\$0	\$0	\$95	\$0	\$0	\$0	\$95
Total Programming:		\$0	\$0	\$108	\$0	\$0	\$0	\$108

TIP ID: SOL991088 **County:** Solano **Mode:** Local Rd **Level of Review:** AA
Project Name: Drouin Drive Overlay **Air Quality Exempt Code:** 1.10
Project: Rio Vista: Drouin Drive; Overlay and rehab roadway.
Sponsor: City of Rio Vista

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$5	\$0	\$0	\$0	\$5
STP-FY00RAB	CONST	\$0	\$0	\$40	\$0	\$0	\$0	\$40
Total Programming:		\$0	\$0	\$45	\$0	\$0	\$0	\$45

TIP ID: SOL991090 **County:** Solano **Mode:** Local Rd **Level of Review:** AA
Project Name: Oakwood St. overlay: Teakwood to Springs Road **Air Quality Exempt Code:** 1.10
Project: Vallejo: Oakwood St. from Teakwood to Spring Rd; Rehab and over roadway including removal and replacement of failed pavement, signal loop replacement.
Sponsor: City of Vallejo

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$13	\$0	\$0	\$0	\$13
STP-FY00RAB	CONST	\$0	\$0	\$95	\$0	\$0	\$0	\$95
Total Programming:		\$0	\$0	\$108	\$0	\$0	\$0	\$108

TIP ID: SOL991091 **County:** Solano **Mode:** Local Rd **Level of Review:** AA
Project Name: Rio Vista Main St. Improvements **Air Quality Exempt Code:** 3.02
Project: Rio Vista: Main Street; Streetscape improvements to enhance the pedestrian-orientation to complement façade improvements and provide better connection to the waterfront.
Sponsor: City of Rio Vista

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY99T	CONST	\$0	\$650	\$0	\$0	\$0	\$0	\$650
RTIP-00-St	CONST	\$0	\$98	\$0	\$0	\$0	\$0	\$98
RTIP-00-St	ENV	\$1	\$0	\$0	\$0	\$0	\$0	\$1
RTIP-00-St	PSE	\$1	\$0	\$0	\$0	\$0	\$0	\$1
Total Programming:		\$2	\$748	\$0	\$0	\$0	\$0	\$750

Solano County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SOL99SA15 **County:** Solano **Mode:** Local Rd **Level of Review:** AA
Project Name: Midway Road rehabilitation **Air Quality Exempt Code:** 1.10
Project: Vacaville - Midway Road rehabilitation from Meridian Rd. to I-80
Sponsor: City of Vacaville

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$60	\$0	\$0	\$0	\$0	\$0	\$60
RTIP-98-St	CONST	\$120	\$0	\$0	\$0	\$0	\$0	\$120
Total Programming:		\$180	\$0	\$0	\$0	\$0	\$0	\$180

TIP ID: SOL99SA16 **County:** Solano **Mode:** Local Rd **Level of Review:** AA
Project Name: Aldridge Road rehabilitation **Air Quality Exempt Code:** 1.10
Project: Vacaville - Aldridge Rd. rehabilitation from Rice Lane to Putah South Canal
Sponsor: City of Vacaville

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$42	\$0	\$0	\$0	\$0	\$0	\$42
RTIP-98-St	CONST	\$86	\$0	\$0	\$0	\$0	\$0	\$86
Total Programming:		\$128	\$0	\$0	\$0	\$0	\$0	\$128

TIP ID: SOL99SA17 **County:** Solano **Mode:** Local Rd **Level of Review:** AA
Project Name: Meridian Road rehabilitation **Air Quality Exempt Code:** 1.10
Project: Vacaville - Meridian Road rehabilitation from Midway Rd. to approximately 2,600 feet south of Midway Rd./Vacaville city limits
Sponsor: City of Vacaville

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$42	\$0	\$0	\$0	\$0	\$0	\$42
RTIP-98-St	CONST	\$84	\$0	\$0	\$0	\$0	\$0	\$84
Total Programming:		\$126	\$0	\$0	\$0	\$0	\$0	\$126

State Highway Projects

TIP ID: SOL030006 **County:** Solano **Mode:** State Hwy **Level of Review:** AA
Project Name: Routes 29/37 Interchange Landscaping **Air Quality Exempt Code:** 4.09
Project: Vallejo: Route 29 between Enterprise Street and Diablo Street; Planting and Landscaping along new interchange and freeway (Also see SOL990003).
Sponsor: Caltrans

Route: 37		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
ITIP-98-F/St	CONST	\$0	\$2,800	\$0	\$0	\$0	\$0	\$2,800
ITIP-98-F/St	CONST-CT	\$0	\$246	\$0	\$0	\$0	\$0	\$246
Total Programming:		\$0	\$3,046	\$0	\$0	\$0	\$0	\$3,046

Solano County Projects

(dollars in thousands)

State Highway Projects

TIP ID: SOL990019 **County:** Solano **Mode:** State Hwy **Level of Review:** AA
Project Name: Mare Island Route 37 Interchange **Air Quality Exempt Code:** 5.01
Project: Vallejo: Mare Island North Gate/Rt 37 Interchange; Various improvements including offramp improvements & channelization for modified on-island St. No new travel lanes.
Sponsor: City of Vallejo

Route: 37		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$0	\$1,514	\$0	\$0	\$1,514
Total Programming:		\$0	\$0	\$0	\$1,514	\$0	\$0	\$1,514

TIP ID: SOL991103 **County:** Solano **Mode:** State Hwy **Level of Review:** AA
Project Name: Napa River to Route 29 - Planting Mitigation **Air Quality Exempt Code:** 4.09
Project: Vallejo: from Napa River to Sonoma Boulevard (Route 29); Planting mitigation.
Sponsor: Caltrans

Route: 37		From Mile: 8.0		To Mile: 10.5				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
STIP-GF-F/St	CONST	\$0	\$0	\$0	\$515	\$0	\$428	\$943
STIP-GF-F/St	CONST-CT	\$0	\$0	\$0	\$0	\$0	\$86	\$86
STIP-GF-F/St	PSE	\$0	\$0	\$0	\$85	\$0	\$86	\$171
Total Programming:		\$0	\$0	\$0	\$600	\$0	\$600	\$1,200

TIP ID: SOL990003 **County:** Solano **Mode:** State Hwy **Level of Review:** PR
Project Name: Routes 29/37 Interchange **Air Quality Exempt Code:** 0
Project: Vallejo: Route 29 between Enterprise Street and Diablo Street; Construct interchange and 4 lane freeway on new alignment (See SOL990041)
Sponsor: Caltrans

Route: 37		From Mile: 9.2		To Mile: 10.5				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
ITIP-98-F/St	CONST	\$0	\$33,700	\$0	\$0	\$0	\$0	\$33,700
ITIP-98-F/St	CONST-CT	\$0	\$4,100	\$0	\$0	\$0	\$0	\$4,100
ITIP-98-F/St	ENV	\$170	\$0	\$0	\$0	\$0	\$0	\$170
ITIP-98-F/St	PSE	\$5,030	\$0	\$0	\$0	\$0	\$0	\$5,030
ITIP-98-F/St	ROW	\$2,300	\$0	\$0	\$0	\$0	\$0	\$2,300
ITIP-98-F/St	ROW-CT	\$670	\$0	\$0	\$0	\$0	\$0	\$670
RTIP-98-F/St	CONST	\$0	\$16,900	\$0	\$0	\$0	\$0	\$16,900
Total Programming:		\$8,170	\$54,700	\$0	\$0	\$0	\$0	\$62,870

TIP ID: SOL990018 **County:** Solano **Mode:** State Hwy **Level of Review:** PR
Project Name: American Canyon Rd overpass expansion **Air Quality Exempt Code:** 0
Project: Vallejo: American Canyon Road overpass at Hwy. 80; capacity and safety improvements plus overpass widen and realignments.
Sponsor: City of Vallejo

Route: 80		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$8,237	\$0	\$0	\$0	\$0	\$8,237
Total Programming:		\$0	\$8,237	\$0	\$0	\$0	\$0	\$8,237

Solano County Projects

(dollars in thousands)

State Highway Projects

TIP ID: SOL990023 **County:** Solano **Mode:** State Hwy **Level of Review:** PR

Project Name: North Texas St. restoration - Phase 1 & 2

Air Quality Exempt Code: 0

Project: Fairfield: N. Texas St; Relocate roadway 800 ft easterly from I-80 IC, install new connection btw Manuel Campos Pkw & existing bridge, install new I-80 E/B off & on ramps. Ph 2 is const. new bridge.

Sponsor: City of Fairfield

Route: 80

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$5,000	\$5,900	\$0	\$0	\$10,900
Other Local	ENV	\$0	\$0	\$100	\$0	\$0	\$0	\$100
Other Local	PSE	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
Other Local	ROW	\$0	\$0	\$2,100	\$0	\$0	\$0	\$2,100
Total Programming:		\$0	\$0	\$8,200	\$5,900	\$0	\$0	\$14,100

TIP ID: SOL99004A **County:** Solano **Mode:** State Hwy **Level of Review:** PR

Project Name: Walters Road Extension & Expansion.

Air Quality Exempt Code: 0

Project: Fairfield/Suisun City: Walters Rd from Bella Vista Dr. to E.Tabor Ave; Expand & extend Roadway. Also see SOL990004 Jepson Parkway/I-80 Reliever Route Project.

Sponsor: Solano County Transportation Authority

Route: 80

From Mile:

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$400	\$0	\$0	\$0	\$0	\$400
Other Local	ROW	\$0	\$170	\$0	\$0	\$0	\$0	\$170
RTIP-02-F/St	CONST	\$0	\$0	\$0	\$2,150	\$0	\$0	\$2,150
RTIP-02-F/St	ROW	\$0	\$0	\$100	\$0	\$0	\$0	\$100
TEA 21 Demo	CONST	\$0	\$1,989	\$0	\$0	\$0	\$0	\$1,989
TEA 21 Demo	ENV	\$100	\$0	\$0	\$0	\$0	\$0	\$100
TEA 21 Demo	PSE	\$0	\$220	\$0	\$0	\$0	\$0	\$220
Total Programming:		\$100	\$2,779	\$100	\$2,150	\$0	\$0	\$5,129

TIP ID: SOL970009 **County:** Solano **Mode:** State Hwy **Level of Review:** AA

Project Name: I-80/Pitt School Road Interchange

Air Quality Exempt Code: 5.02

Project: Dixon: at I-80/Pitt School Road interchange; Install signal at westbound ramp.

Sponsor: City of Dixon

Route: 80

From Mile: R

To Mile:

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$0	\$120	\$0	\$1,289	\$1,409
Other Local	PSE	\$0	\$0	\$0	\$235	\$0	\$0	\$235
Other Local	ROW	\$0	\$0	\$0	\$10	\$0	\$0	\$10
Total Programming:		\$0	\$0	\$0	\$365	\$0	\$1,289	\$1,654

Solano County Projects

(dollars in thousands)

State Highway Projects

TIP ID: SOL970050 **County:** Solano **Mode:** State Hwy **Level of Review:** PR

Project Name: Pena Adobe interchange Ramp Imps

Air Quality Exempt Code: 0

Project: In Vacaville: at Pena Adobe I-80 interchange; Modify ramps for improved geometrics in conjunction with Cherry Glenn interchange.

Sponsor: City of Vacaville

Route: 80 **From Mile:** 23 **To Mile:** 24.7

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$0	\$1,354	\$0	\$0	\$1,354
Total Programming:		\$0	\$0	\$0	\$1,354	\$0	\$0	\$1,354

TIP ID: SOL970021 **County:** Solano **Mode:** State Hwy **Level of Review:** AA

Project Name: West A Street interchange

Air Quality Exempt Code: 0

Project: Dixon: West A Street; Construct interchange.

Sponsor: City of Dixon

Route: 80 **From Mile:** 41 **To Mile:** 0

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	PSE	\$0	\$0	\$0	\$200	\$0	\$0	\$200
XGEN	CONST	\$0	\$0	\$0	\$0	\$0	\$1,626	\$1,626
Total Programming:		\$0	\$0	\$0	\$200	\$0	\$1,626	\$1,826

TIP ID: SOL030008 **County:** Solano **Mode:** State Hwy **Level of Review:**

Project Name: Route 80/680 Cordelia Auxiliary Lanes.

Air Quality Exempt Code: 4.05

Project: Fairfield: I680/80 From Green Valley Road to the Cordelia truck weigh station; Enviromental assessment prior to reconstruction of 680/80 connectors & widening of route 80 from 8 to 10 lanes.

Sponsor: Caltrans

Route: 80 **From Mile:** 12.3 **To Mile:** 14.2

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
ITIP-00-F/St	ENV	\$337	\$0	\$0	\$0	\$0	\$0	\$337
ITIP-98-F/St	ENV	\$240	\$0	\$0	\$0	\$0	\$0	\$240
TCRP	ENV	\$0	\$0	\$9,400	\$0	\$0	\$0	\$9,400
Total Programming:		\$577	\$0	\$9,400	\$0	\$0	\$0	\$9,977

Solano County Projects

(dollars in thousands)

State Highway Projects

TIP ID: SOL990001 **County:** Solano **Mode:** State Hwy **Level of Review:** PR
Project Name: Route 80/680 Cordelia Auxiliary Lanes. **Air Quality Exempt Code:** 0
Project: Fairfield: I680/80 From Green Valley Road to the Cordelia truck weigh station; Reconstruct 680/80 connectors and widen route 80 from 8 to 10 lanes.
Sponsor: Caltrans

Route: 80 **From Mile:** 12.3 **To Mile:** 14.2

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
ITIP-00-F/St	CONST	\$0	\$0	\$9,000	\$0	\$0	\$0	\$9,000
ITIP-00-F/St	CONST-CT	\$0	\$756	\$0	\$0	\$0	\$0	\$756
ITIP-00-F/St	PSE	\$1,007	\$0	\$0	\$0	\$0	\$0	\$1,007
ITIP-00-F/St	ROW-CT	\$241	\$0	\$0	\$0	\$0	\$0	\$241
ITIP-98-F/St	CONST	\$0	\$0	\$5,300	\$0	\$0	\$0	\$5,300
ITIP-98-F/St	CONST-CT	\$0	\$0	\$460	\$0	\$0	\$0	\$460
ITIP-98-F/St	PSE	\$690	\$0	\$0	\$0	\$0	\$0	\$690
ITIP-98-F/St	ROW	\$0	\$150	\$0	\$0	\$0	\$0	\$150
ITIP-98-F/St	ROW-CT	\$74	\$0	\$0	\$0	\$0	\$0	\$74
Total Programming:		\$2,012	\$906	\$14,760	\$0	\$0	\$0	\$17,678

TIP ID: SOL970049 **County:** Solano **Mode:** State Hwy **Level of Review:** AA
Project Name: Nut Tree interchange - widening **Air Quality Exempt Code:** 0
Project: Vacaville: Nut Tree interchange; Widen overcrossing from 2 to 4 lanes plus left turn lane and make improvements to ramps.
Sponsor: City of Vacaville

Route: 80 **From Mile:** 28.7 **To Mile:** 0

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$0	\$9,694	\$0	\$0	\$9,694
Total Programming:		\$0	\$0	\$0	\$9,694	\$0	\$0	\$9,694

TIP ID: SOL990024 **County:** Solano **Mode:** State Hwy **Level of Review:** PR
Project Name: I-80 Meridian to Pedrick Widening **Air Quality Exempt Code:** 4.05
Project: Vacaville and Dixon: Meridian Road in Vacaville to Pedrick Road near Dixon; enviornmental and preliminary engineering prior to road widening from 6 to 8 lanes.
Sponsor: Caltrans

Route: 80 **From Mile:** 30.9 **To Mile:** 40.7

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
ITIP-98-F/St	ENV	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000
ITIP-98-F/St	PSE	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
ITIP-98-F/St	ROW	\$750	\$0	\$0	\$0	\$0	\$0	\$750
ITIP-98-F/St	ROW-CT	\$250	\$0	\$0	\$0	\$0	\$0	\$250
Total Programming:		\$9,000	\$0	\$0	\$0	\$0	\$0	\$9,000

Solano County Projects

(dollars in thousands)

State Highway Projects

TIP ID: SOL970016 **County:** Solano **Mode:** State Hwy **Level of Review:** PR

Project Name: Route 113 Interchange

Air Quality Exempt Code: 0

Project: Dixon: Route 113/I-80; Reconstruct/reconfigure interchange.

Sponsor: City of Dixon

Route: 80 **From Mile:** 38.2 **To Mile:** 0

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	PSE	\$0	\$0	\$0	\$300	\$0	\$0	\$300
XGEN	CONST	\$0	\$0	\$0	\$0	\$0	\$2,669	\$2,669
Total Programming:		\$0	\$0	\$0	\$300	\$0	\$2,669	\$2,969

TIP ID: SOL030003 **County:** Solano **Mode:** State Hwy **Level of Review:** PR

Project Name: I-80/I-680/SR12 IC/Connector Ph 2

Air Quality Exempt Code: 0

Project: Fairfield: along the I-80 corridor between SR 12 West and SR 12 East: improve interchange complex and construct facility parallel to I-80 - Phase 2.

Sponsor: Solano County Transportation Authority

Route: 80 **From Mile:** 11.01 **To Mile:** 17.92

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
RTIP-02-F/St	PSE	\$0	\$0	\$0	\$0	\$0	\$7,200	\$7,200
RTIP-02-F/St	ROW	\$0	\$0	\$0	\$0	\$0	\$4,535	\$4,535
TCRP	ENV	\$0	\$3,000	\$0	\$0	\$0	\$0	\$3,000
Total Programming:		\$0	\$3,000	\$0	\$0	\$0	\$11,735	\$14,735

Sonoma County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SON010011 **County:** Sonoma **Mode:** Local Rd **Level of Review:** AA
Project Name: Pavement Rehab on Petaluma Hill Rd **Air Quality Exempt Code:** 1.10
Project: In Santa Rosa: on Petaluma Hill Road; pavement rehabilitation project.
Sponsor: City of Santa Rosa

Route: 0 **From Mile:** **To Mile:**

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$42	\$0	\$0	\$0	\$42
Other Local	PSE	\$0	\$0	\$4	\$0	\$0	\$0	\$4
STP-FY00RAB	CONST	\$0	\$0	\$324	\$0	\$0	\$0	\$324
STP-FY00RAB	PSE	\$0	\$0	\$30	\$0	\$0	\$0	\$30
Total Programming:		\$0	\$0	\$400	\$0	\$0	\$0	\$400

TIP ID: SON010013 **County:** Sonoma **Mode:** Local Rd **Level of Review:** AA
Project Name: Old Redwood Hwy. Overlay **Air Quality Exempt Code:** 1.10
Project: In Cotati: Old Redwood Highway, between Highway 116 intersection & Valpariso Avenue, (except the street from La Plaza to the Cotati Creek Bridge); Rehab and overlay of roadway.
Sponsor: City of Cotati

Route: 0 **From Mile:** **To Mile:**

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$20	\$0	\$0	\$0	\$20
STP-FY00RAB	CONST	\$0	\$0	\$150	\$0	\$0	\$0	\$150
Total Programming:		\$0	\$0	\$170	\$0	\$0	\$0	\$170

TIP ID: SON010015 **County:** Sonoma **Mode:** Local Rd **Level of Review:** AA
Project Name: Street Smart Sebastopol **Air Quality Exempt Code:** 3.02
Project: Sebastopol: Downtown along Main St.; Bike & pedestrian safety improvements, including bike lanes, intersection/crosswalk improvements, signage, signal-timing revisions for ped.
Sponsor: City of Sebastopol

Route: 0 **From Mile:** **To Mile:**

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$65	\$0	\$0	\$0	\$0	\$0	\$65
TEA-FY01TLC	CONST	\$0	\$500	\$0	\$0	\$0	\$0	\$500
Total Programming:		\$65	\$500	\$0	\$0	\$0	\$0	\$565

TIP ID: SON010016 **County:** Sonoma **Mode:** Local Rd **Level of Review:** AA
Project Name: Petaluma Housing Incentive Program Reserve **Air Quality Exempt Code:** 4.12
Project: Petaluma: Along the Petaluma River; Construct Riverwalk walkway, install lighting, street furniture and landscaping. MTC Housing Incentive Program (HIP).
Sponsor: Metropolitan Transportation Commission (MTC)

Route: 0 **From Mile:** **To Mile:**

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$33	\$0	\$0	\$0	\$33
STP-FY01	HIP CONST	\$0	\$0	\$258	\$0	\$0	\$0	\$258
Total Programming:		\$0	\$0	\$291	\$0	\$0	\$0	\$291

Sonoma County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SON010017 **County:** Sonoma **Mode:** Local Rd **Level of Review:** AA
Project Name: Sonoma - Plan, Program and Monitoring **Air Quality Exempt Code:** 4.01
Project: Sonoma County: STIP Planning, Programming and Monitoring (PPM) activities.
Sponsor: Sonoma County Transit

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
RTIP-00-St	ENV	\$0	\$0	\$235	\$0	\$0	\$0	\$235
RTIP-02-St	ENV	\$0	\$0	\$227	\$227	\$65	\$0	\$519
Total Programming:		\$0	\$0	\$462	\$227	\$65	\$0	\$754

TIP ID: SON010020 **County:** Sonoma **Mode:** Local Rd **Level of Review:** AA
Project Name: Old Redwood Highway Class II Bike Lanes **Air Quality Exempt Code:** 3.02
Project: Near Healdsburg: Old Redwood Highway from NWP Railroad Bridge north to Healdsburg City limits; Construct a 6 ft. wide class II bicycle lane.
Sponsor: Sonoma County

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$33	\$0	\$0	\$0	\$0	\$0	\$33
STP-FY99CC	CONST	\$119	\$0	\$0	\$0	\$0	\$0	\$119
STP-FY99CC	PSE	\$131	\$0	\$0	\$0	\$0	\$0	\$131
Total Programming:		\$283	\$0	\$0	\$0	\$0	\$0	\$283

TIP ID: SON010026 **County:** Sonoma **Mode:** Local Rd **Level of Review:** AA
Project Name: West County Bike Trail: Phase 10 **Air Quality Exempt Code:** 3.02
Project: In Graton: On Green Valley Road; widen for class 2 bike lanes (signs & striping), approx 1/4 mile west of Ross Rd, connecting with existing Class 1 bikeway (West County Trail).
Sponsor: Sonoma County

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
TDA3	CONST	\$0	\$0	\$80	\$0	\$0	\$0	\$80
TEA-L-T21	CONST	\$0	\$0	\$240	\$0	\$0	\$0	\$240
Total Programming:		\$0	\$0	\$320	\$0	\$0	\$0	\$320

TIP ID: SON970055 **County:** Sonoma **Mode:** Local Rd **Level of Review:** AA
Project Name: Commerce Blvd. Widening **Air Quality Exempt Code:** 0
Project: Rohnert Park: Commerce Blvd. From Hwy 101/ Wilfred Ave. interchange to the Redwood Drive Golf course; widen roadway from 2 to 3 lanes.
Sponsor: City of Rohnert Park

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
Total Programming:		\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000

Sonoma County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SON970081 **County:** Sonoma **Mode:** Local Rd **Level of Review:** AA
Project Name: STP 3% set-aside for planning **Air Quality Exempt Code:** 4.01
Project: Sonoma Transit: STP 3% set-aside for planning purposes.
Sponsor: Sonoma County Transit

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$26	\$0	\$0	\$0	\$0	\$0	\$26
STP-FY00RE	CONST	\$280	\$0	\$140	\$0	\$0	\$0	\$420
STP-FY99RE	CONST	\$380	\$0	\$0	\$0	\$0	\$0	\$380
Total Programming:		\$686	\$0	\$140	\$0	\$0	\$0	\$826

TIP ID: SON990040 **County:** Sonoma **Mode:** Local Rd **Level of Review:** AA
Project Name: Santa Rosa Creek Multi-Use path **Air Quality Exempt Code:** 3.02
Project: Santa Rosa: Santa Rosa Creek from Pierson Street to Railroad Avenue; Construct Multi-Use path to close gap between segments.
Sponsor: City of Santa Rosa

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY99C	CONST	\$500	\$0	\$0	\$0	\$0	\$0	\$500
TDA3	CONST	\$500	\$0	\$0	\$0	\$0	\$0	\$500
TEA-L-T21	CONST	\$201	\$0	\$0	\$0	\$0	\$0	\$201
Total Programming:		\$1,201	\$0	\$0	\$0	\$0	\$0	\$1,201

TIP ID: SON990041 **County:** Sonoma **Mode:** Local Rd **Level of Review:** AA
Project Name: Colgan Creek Class I Bikeway **Air Quality Exempt Code:** 3.02
Project: Santa Rosa: Colgan Creek; Construct Class I Bikeway.
Sponsor: City of Santa Rosa

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY99C	CONST	\$150	\$0	\$0	\$0	\$0	\$0	\$150
Other Local	CONST	\$16	\$0	\$0	\$0	\$0	\$0	\$16
Other Local	ROW	\$2	\$0	\$0	\$0	\$0	\$0	\$2
RTIP-98-St	ENV	\$1	\$0	\$0	\$0	\$0	\$0	\$1
RTIP-98-St	PSE	\$2	\$0	\$0	\$0	\$0	\$0	\$2
Total Programming:		\$171	\$0	\$0	\$0	\$0	\$0	\$171

TIP ID: SON991017 **County:** Sonoma **Mode:** Local Rd **Level of Review:** AA
Project Name: Pavement Rehab at Various Locations **Air Quality Exempt Code:** 1.10
Project: Santa Rosa: Various locations citywide; Rehab various pavements and throughout the city.
Sponsor: City of Santa Rosa

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$260	\$0	\$0	\$0	\$260
STP-FY00RE	CONST	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,000
Total Programming:		\$0	\$0	\$2,260	\$0	\$0	\$0	\$2,260

Sonoma County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SON991020 **County:** Sonoma **Mode:** Local Rd **Level of Review:** AA
Project Name: Healdsburg Avenue Overlay **Air Quality Exempt Code:** 1.10
Project: Healdsburg: Healdsburg Avenue; Resurface roadway, pave shoulders, re-grade existing road-side ditches, stripe and install sign for Class II bike route.
Sponsor: City of Healdsburg

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$47	\$0	\$0	\$0	\$0	\$0	\$47
STP-FY00RE	CONST	\$225	\$0	\$0	\$0	\$0	\$0	\$225
STP-FY00RE	ENV	\$14	\$0	\$0	\$0	\$0	\$0	\$14
STP-FY00RE	PSE	\$27	\$0	\$0	\$0	\$0	\$0	\$27
Total Programming:		\$313	\$0	\$0	\$0	\$0	\$0	\$313

TIP ID: SON991024 **County:** Sonoma **Mode:** Local Rd **Level of Review:** AA
Project Name: North Redwood Drive Overlay **Air Quality Exempt Code:** 1.10
Project: Cotati: Redwood Drive from Portal Street to Laguna de Santa Rosa (consisting of 38,016 feet); Overlay roadway.
Sponsor: City of Cotati

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$9	\$0	\$0	\$0	\$0	\$0	\$9
Other Local	PSE	\$1	\$0	\$0	\$0	\$0	\$0	\$1
STP-FY00RE	CONST	\$60	\$0	\$0	\$0	\$0	\$0	\$60
STP-FY00RE	PSE	\$7	\$0	\$0	\$0	\$0	\$0	\$7
Total Programming:		\$77	\$0	\$0	\$0	\$0	\$0	\$77

TIP ID: SON991026 **County:** Sonoma **Mode:** Local Rd **Level of Review:** AA
Project Name: Various Overlays - 2000 **Air Quality Exempt Code:** 1.10
Project: Rohnert Park: Various existing streets; Overlay and reconstruct various city streets.
Sponsor: City of Rohnert Park

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$43	\$0	\$0	\$0	\$0	\$43
STP-FY00RE	PSE	\$0	\$314	\$0	\$0	\$0	\$0	\$314
Total Programming:		\$0	\$357	\$0	\$0	\$0	\$0	\$357

Sonoma County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SON991027 **County:** Sonoma **Mode:** Local Rd **Level of Review:**

Project Name: Road resurfacing of four city streets **Air Quality Exempt Code:** 1.10

Project: In Sebastopol: On portions of Fircrest, Murphy and Bodega Avenues & Lynch Road; Resurfacing (grinding, reenforcing fabric and 2" AC overlay).

Sponsor: City of Sebastopol

Route: 0 **From Mile:** **To Mile:**

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$48	\$0	\$0	\$0	\$48
Other Local	PSE	\$30	\$0	\$7	\$0	\$0	\$0	\$37
STP-FY00RAB	CONST	\$0	\$0	\$87	\$0	\$0	\$0	\$87
STP-FY00RAB	PSE	\$0	\$0	\$13	\$0	\$0	\$0	\$13
STP-FY00RE	CONST	\$201	\$0	\$0	\$0	\$0	\$0	\$201
Total Programming:		\$231	\$0	\$155	\$0	\$0	\$0	\$386

TIP ID: SON991028 **County:** Sonoma **Mode:** Local Rd **Level of Review:** AA

Project Name: Fifth Street East Roadway Rehabilitation **Air Quality Exempt Code:** 1.10

Project: Sonoma: On 5th Street from East Napa Street to Denmark Street; Overlay and rehab roadway.

Sponsor: City of Sonoma

Route: 0 **From Mile:** **To Mile:**

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$38	\$0	\$0	\$0	\$0	\$0	\$38
STP-FY00RE	CONST	\$302	\$0	\$0	\$0	\$0	\$0	\$302
STP-FY00RE	PSE	\$30	\$0	\$0	\$0	\$0	\$0	\$30
Total Programming:		\$370	\$0	\$0	\$0	\$0	\$0	\$370

TIP ID: SON991029 **County:** Sonoma **Mode:** Local Rd **Level of Review:** AA

Project Name: Lakewood Drive Pavement Rehabilitation **Air Quality Exempt Code:** 1.10

Project: Windsor: Lakewood Drive from Brooks Road to Lakewood Hills subdivision; Rehab roadway.

Sponsor: City of Windsor

Route: 0 **From Mile:** **To Mile:**

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$55	\$0	\$0	\$0	\$55
Other Local	PSE	\$4	\$0	\$0	\$0	\$0	\$0	\$4
STP-FY00RE	CONST	\$0	\$0	\$450	\$0	\$0	\$0	\$450
Total Programming:		\$4	\$0	\$505	\$0	\$0	\$0	\$509

Sonoma County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SON991030 **County:** Sonoma **Mode:** Local Rd **Level of Review:** AA
Project Name: Franklin Street Reconstruction **Air Quality Exempt Code:** 1.10
Project: Cloverdale: Franklin Street; Rehab and overlay roadway including curb, sidewalks and ramp modification.
Sponsor: City of Cloverdale

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
PVT	CONST	\$0	\$0	\$19	\$0	\$0	\$0	\$19
PVT	PSE	\$0	\$0	\$6	\$0	\$0	\$0	\$6
STP-FY00RE	CONST	\$0	\$0	\$143	\$0	\$0	\$0	\$143
STP-FY00RE	PSE	\$0	\$0	\$43	\$0	\$0	\$0	\$43
Total Programming:		\$0	\$0	\$211	\$0	\$0	\$0	\$211

TIP ID: SON991034 **County:** Sonoma **Mode:** Local Rd **Level of Review:** AA
Project Name: Transit Preemption, Bicycle/Vehicle Video Equip. **Air Quality Exempt Code:** 1.07
Project: Santa Rosa: Various intersections along Farmers Lane, Fulton Rd and Mendocino Ave.; Install video detection equipment, traffic signal hardware for transit priority operations, Plus audible ped. Signals.
Sponsor: City of Santa Rosa

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY00C	CONST	\$0	\$0	\$479	\$0	\$0	\$0	\$479
CMAQ-FY00C	PSE	\$0	\$0	\$20	\$0	\$0	\$0	\$20
Other Local	CONST	\$0	\$0	\$62	\$0	\$0	\$0	\$62
Other Local	PSE	\$0	\$0	\$3	\$0	\$0	\$0	\$3
Total Programming:		\$0	\$0	\$564	\$0	\$0	\$0	\$564

TIP ID: SON991035 **County:** Sonoma **Mode:** Local Rd **Level of Review:** AA
Project Name: West County Bike Trail: Phase 7. **Air Quality Exempt Code:** 3.02
Project: Western Sonoma County: Within and around Sebastopol; Construct class 1 bike & pedestrian path.
Sponsor: Sonoma County

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY00C	CONST	\$0	\$0	\$412	\$0	\$0	\$0	\$412
CMAQ-FY00C	PSE	\$38	\$0	\$0	\$0	\$0	\$0	\$38
Other Local	CONST	\$0	\$0	\$125	\$0	\$0	\$0	\$125
Other Local	ENV	\$7	\$0	\$0	\$0	\$0	\$0	\$7
Other Local	ROW	\$18	\$0	\$0	\$0	\$0	\$0	\$18
Total Programming:		\$63	\$0	\$537	\$0	\$0	\$0	\$600

Sonoma County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SON991039 **County:** Sonoma **Mode:** Local Rd **Level of Review:** AA
Project Name: Cloverdale Blvd "Main St." Improvements **Air Quality Exempt Code:** 1.10
Project: Cloverdale: Cloverdale Blvd from Lake Street to Third ST; Various improvement including roadway rehab and overlay of roadway.
Sponsor: City of Cloverdale

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$3,250	\$0	\$0	\$0	\$0	\$0	\$3,250
TEA-L-T21	CONST	\$250	\$0	\$0	\$0	\$0	\$0	\$250
Total Programming:		\$3,500	\$0	\$0	\$0	\$0	\$0	\$3,500

TIP ID: SON991040 **County:** Sonoma **Mode:** Local Rd **Level of Review:** AA
Project Name: Marsh Way Bike/Ped Bridge **Air Quality Exempt Code:** 3.02
Project: Cotati: On Marsh Way along north side of Laguna de Santa Rosa from 500ft South of E. Cotati Ave to the Cotati/Rohnert Park City limits; Construct Bike/Ped Bridge.
Sponsor: City of Cotati

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$41	\$0	\$0	\$0	\$0	\$0	\$41
Other Local	PSE	\$3	\$0	\$0	\$0	\$0	\$0	\$3
TDA4	CONST	\$0	\$18	\$0	\$0	\$0	\$0	\$18
TEA-L-T21	CONST	\$113	\$0	\$0	\$0	\$0	\$0	\$113
TEA-L-T21	PSE	\$17	\$0	\$0	\$0	\$0	\$0	\$17
Total Programming:		\$174	\$18	\$0	\$0	\$0	\$0	\$192

TIP ID: SON991042 **County:** Sonoma **Mode:** Local Rd **Level of Review:** AA
Project Name: Ludwig Ave. Pedestrian Path **Air Quality Exempt Code:** 3.02
Project: Santa Rosa: Ludwig Ave. Pedestrian Path between South Wright Road and Stony Point Road; Construct bike/pedestrian path.
Sponsor: City of Santa Rosa

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$150	\$0	\$0	\$0	\$0	\$0	\$150
TEA-L-T21	CONST	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Total Programming:		\$650	\$0	\$0	\$0	\$0	\$0	\$650

TIP ID: SON991055 **County:** Sonoma **Mode:** Local Rd **Level of Review:** AA
Project Name: Santa Rosa Urban Design & Vision Links **Air Quality Exempt Code:** 3.02
Project: Santa Rosa: on Wilson St btw 3rd and 6th Sts: Construct pedestrian link between east and west downtown & Historic Commercial/Residential Districts, social and Market District.
Sponsor: City of Santa Rosa

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$52	\$0	\$0	\$0	\$52
TEA-FY99TLC	CONST	\$24	\$0	\$376	\$0	\$0	\$0	\$400
Total Programming:		\$24	\$0	\$428	\$0	\$0	\$0	\$452

Sonoma County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: SON991067 **County:** Sonoma **Mode:** Local Rd **Level of Review:** AA
Project Name: Colgan Creek Class I Bikeway **Air Quality Exempt Code:** 3.02
Project: Near Santa Rosa: At Colgan Creek between Belleville Avenue and Todd Road; Class I Bikeway
Sponsor: Sonoma County

Route: 0 **From Mile:** **To Mile:**

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY99C	CONST	\$335	\$0	\$0	\$0	\$0	\$0	\$335
Other Local	CONST	\$45	\$0	\$0	\$0	\$0	\$0	\$45
Total Programming:		\$380	\$0	\$0	\$0	\$0	\$0	\$380

TIP ID: SON991023 **County:** Sonoma **Mode:** Local Rd **Level of Review:** AA
Project Name: Stony Point Road - Stage 5A **Air Quality Exempt Code:** 1.10
Project: Petaluma: Stony Point Road from Pepper Road to Petaluma City limits; Rehabilitate roadway.
Sponsor: Sonoma County

Route: 0 **From Mile:** 11.48 **To Mile:** 10.32

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$0	\$0	\$250	\$0	\$0	\$0	\$250
STP-FY00RAB	ROW	\$0	\$0	\$150	\$0	\$0	\$0	\$150
STP-FY00RE	CONST	\$0	\$0	\$1,500	\$0	\$0	\$0	\$1,500
Total Programming:		\$0	\$0	\$1,900	\$0	\$0	\$0	\$1,900

State Highway Projects

TIP ID: MRN990055 **County:** Sonoma **Mode:** State Hwy **Level of Review:** PR
Project Name: SR 101 HOV Lanes - Marin/Sonoma Narrows **Air Quality Exempt Code:** 4.05
Project: Marin and Sonoma Counties: From SR 37 in Novato to Old Redwood Highway in Petaluma; Convert expressway to freeway and widen to 6 lanes for HOV lanes. (Env. & PE only).

Sponsor: Caltrans

Route: 101 **From Mile:** 0 **To Mile:** 7.5

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
DEMO	ENV	\$3,100	\$0	\$0	\$0	\$0	\$0	\$3,100
DEMO	PE	\$5,650	\$0	\$0	\$0	\$0	\$0	\$5,650
ITIP-02-F/St	PE	\$0	\$0	\$0	\$0	\$0	\$11,600	\$11,600
ITIP-98-F/St	ENV	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
RTIP-02-F/St	PE	\$0	\$0	\$0	\$0	\$0	\$4,400	\$4,400
TCRP	ENV	\$5,600	\$0	\$0	\$0	\$0	\$0	\$5,600
TCRP	PE	\$0	\$0	\$0	\$0	\$0	\$15,400	\$15,400
Total Programming:		\$19,350	\$0	\$0	\$0	\$0	\$31,400	\$50,750

Sonoma County Projects

(dollars in thousands)

State Highway Projects

TIP ID: SON010002 **County:** Sonoma **Mode:** State Hwy **Level of Review:** AA
Project Name: 101 - Aux lane SB - Rt 116 to E. Wash. **Air Quality Exempt Code:** 0
Project: US 101: Btw Rt 116 & E.Wash; Provide early operational improvements @ N. end of Marin-Sonoma Narrows prior to hwy widening. Also see SON030001.
Sponsor: Caltrans

Route: 101 **From Mile:** 3.7 **To Mile:** 5.2

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
ITIP-00-F/St	CONST	\$0	\$0	\$0	\$3,200	\$0	\$0	\$3,200
ITIP-00-F/St	CONST-CT	\$0	\$0	\$0	\$800	\$0	\$0	\$800
ITIP-00-F/St	PSE	\$0	\$750	\$0	\$0	\$0	\$0	\$750
ITIP-00-F/St	ROW-CT	\$0	\$50	\$0	\$0	\$0	\$0	\$50
RTIP-00-F/St	CONST	\$0	\$0	\$0	\$2,000	\$0	\$0	\$2,000
TEA 21 Demo	CONST	\$1,721	\$0	\$0	\$0	\$0	\$0	\$1,721
Total Programming:		\$1,721	\$800	\$0	\$6,000	\$0	\$0	\$8,521

TIP ID: SON030001 **County:** Sonoma **Mode:** State Hwy **Level of Review:** AA
Project Name: 101 - Aux Ln. SB - Rt 116 to E. Wash.: Env Phase **Air Quality Exempt Code:** 4.05
Project: US 101: Btw Rt 116 & E.Wash; Provide early operational improvements @ N. end of Marin-Sonoma Narrows prior to hwy widening. Env. Phase Only (Split from SON010002).
Sponsor: Caltrans

Route: 101 **From Mile:** 3.7 **To Mile:** 5.2

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
ITIP-00-F/St	ENV	\$0	\$200	\$0	\$0	\$0	\$0	\$200
Total Programming:		\$0	\$200	\$0	\$0	\$0	\$0	\$200

TIP ID: SON010024 **County:** Sonoma **Mode:** State Hwy **Level of Review:** AA
Project Name: US 101 HOV Lanes betw Rohnert Pk & Petaluma **Air Quality Exempt Code:** 4.05
Project: Rohnert Park/Petaluma: US 101 Btw Old Redwood Hwy in Petaluma & Rohnert Park Expwy; Environmental studies prior to widening of roadway from 4 to 6 lanes for HOV Lanes.
Sponsor: Sonoma County Transit

Route: 101 **From Mile:** 7.5 **To Mile:** 13.9

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
RTIP-02-F/St	ENV	\$0	\$0	\$4,000	\$0	\$6,000	\$0	\$10,000
Total Programming:		\$0	\$0	\$4,000	\$0	\$6,000	\$0	\$10,000

Sonoma County Projects

(dollars in thousands)

State Highway Projects

TIP ID: SON990003 **County:** Sonoma **Mode:** State Hwy **Level of Review:** PR
Project Name: Rohnert Park - Park & Ride Lot & On Ramp **Air Quality Exempt Code:** 5.04
Project: Rohnert Park: Rohnert Park Expwy/US 101 IC; Construct new P-n-R lot in the NE quad, a new SB loop onramp in the NW quad & modify existing P-n-R lot, NB on & off ramps, and the existing SB onramp.
Sponsor: Caltrans

Route: 101 **From Mile:** 13.7 **To Mile:** 14.1

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY00C	CONST	\$0	\$0	\$1,954	\$0	\$0	\$0	\$1,954
CMAQ-FY00C	PSE	\$0	\$542	\$0	\$0	\$0	\$0	\$542
DEMO	CONST	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Other Local	CONST	\$475	\$0	\$255	\$0	\$0	\$0	\$730
Other Local	CONST-CT	\$0	\$0	\$74	\$0	\$0	\$0	\$74
Other Local	PSE	\$51	\$70	\$0	\$0	\$0	\$0	\$121
RTIP-98-F/ST	CONST	\$0	\$0	\$125	\$0	\$0	\$0	\$125
RTIP-98-F/ST	CONST-CT	\$0	\$0	\$100	\$0	\$0	\$0	\$100
RTIP-98-F/ST	PSE	\$75	\$0	\$0	\$0	\$0	\$0	\$75
XGEN	CONST	\$2,163	\$0	\$0	\$0	\$0	\$0	\$2,163
Total Programming:		\$3,264	\$612	\$2,508	\$0	\$0	\$0	\$6,384

TIP ID: SON950005 **County:** Sonoma **Mode:** State Hwy **Level of Review:** PR
Project Name: US 101 HOV lanes & I/C in Rohnert Park **Air Quality Exempt Code:** 90.00
Project: Rohnert Park: US 101 btw Rohnert Park Expressway & Santa Rosa Ave.; Widen from 4 to 6 Ln. for HOV Ln. & reconstruct Wilfred Ave Interchange.
Sponsor: Caltrans

Route: 101 **From Mile:** 13.9 **To Mile:** 15.5

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
RTIP-00-F/St	PSE	\$0	\$4,300	\$0	\$0	\$0	\$0	\$4,300
RTIP-00-F/St	ROW	\$0	\$0	\$1,100	\$0	\$0	\$0	\$1,100
RTIP-00-F/St	ROW-CT	\$0	\$0	\$700	\$0	\$0	\$0	\$700
RTIP-02-F/St	CONST	\$0	\$34,400	\$0	\$0	\$0	\$0	\$34,400
RTIP-02-F/St	CONST-CT	\$0	\$5,000	\$0	\$0	\$0	\$0	\$5,000
STIP-GF-F/St	ENV	\$743	\$0	\$0	\$0	\$0	\$0	\$743
STIP-GF-F/St	PSE	\$250	\$0	\$0	\$0	\$0	\$0	\$250
STIP-GF-F/St	ROW	\$0	\$1,200	\$0	\$0	\$0	\$0	\$1,200
STIP-GF-F/St	ROW-CT	\$0	\$140	\$0	\$0	\$0	\$0	\$140
Total Programming:		\$993	\$45,040	\$1,800	\$0	\$0	\$0	\$47,833

Sonoma County Projects

(dollars in thousands)

State Highway Projects

TIP ID: SON991065 **County:** Sonoma **Mode:** State Hwy **Level of Review:** AA
Project Name: Son 101 HOV -Wilfred to Rte 12: Soundwall **Air Quality Exempt Code:** 4.06
Project: Santa Rosa: Wilfred Avenue to Route 12; Construct soundwall.
Sponsor: Caltrans

Route: 101 **From Mile:** 14.9 **To Mile:** 19.7

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
RTIP-98-F/St	CONST	\$0	\$0	\$4,673	\$0	\$0	\$0	\$4,673
RTIP-98-F/St	ROW	\$0	\$205	\$0	\$0	\$0	\$0	\$205
STIP-GF-F/St	CONST	\$0	\$0	\$67	\$0	\$0	\$0	\$67
STIP-GF-F/St	CONST-CT	\$0	\$0	\$350	\$0	\$0	\$0	\$350
STIP-GF-F/St	PSE	\$0	\$400	\$0	\$0	\$0	\$0	\$400
STIP-GF-F/St	ROW-CT	\$600	\$0	\$0	\$0	\$0	\$0	\$600
Total Programming:		\$600	\$605	\$5,090	\$0	\$0	\$0	\$6,295

TIP ID: SON991066 **County:** Sonoma **Mode:** State Hwy **Level of Review:** AA
Project Name: Son 101 HOV - Wilfred to Rte 12 Planting **Air Quality Exempt Code:** 4.09
Project: Santa Rosa: Wilfred Avenue to Route 12; Planting mitigation for high occupancy vehicle lanes.
Sponsor: Caltrans

Route: 101 **From Mile:** 14.9 **To Mile:** 19.7

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
RTIP-98-F/St	CONST	\$0	\$0	\$0	\$0	\$2,446	\$0	\$2,446
STIP-GF-F/St	CONST-CT	\$0	\$0	\$0	\$180	\$0	\$0	\$180
STIP-GF-F/St	PSE	\$0	\$211	\$0	\$0	\$0	\$0	\$211
STIP-GF-F/St	ROW-CT	\$0	\$39	\$0	\$0	\$0	\$0	\$39
Total Programming:		\$0	\$250	\$0	\$180	\$2,446	\$0	\$2,876

TIP ID: SON990001 **County:** Sonoma **Mode:** State Hwy **Level of Review:** PR
Project Name: Son 101 HOV - Route 12 to Steele Lane **Air Quality Exempt Code:** 90.00
Project: Sonoma County; US 101 from Route 12 to Steele lane; Widen from 4-6 lanes for 2 HOV lanes & modify interchanges.
Sponsor: Caltrans

Route: 101 **From Mile:** 19.5 **To Mile:** 21.6

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
ITIP-98-F/St	CONST	\$0	\$0	\$0	\$12,000	\$0	\$0	\$12,000
RTIP-98-F/St	CONST	\$0	\$0	\$0	\$36,770	\$0	\$0	\$36,770
RTIP-98-F/St	CONST-CT	\$0	\$0	\$0	\$4,700	\$0	\$0	\$4,700
RTIP-98-F/St	ENV	\$1,600	\$0	\$0	\$0	\$0	\$0	\$1,600
RTIP-98-F/St	PSE	\$4,700	\$0	\$0	\$0	\$0	\$0	\$4,700
RTIP-98-F/St	ROW	\$0	\$0	\$1,030	\$0	\$0	\$0	\$1,030
RTIP-98-F/St	ROW-CT	\$800	\$0	\$0	\$0	\$0	\$0	\$800
Total Programming:		\$7,100	\$0	\$1,030	\$53,470	\$0	\$0	\$61,600

Sonoma County Projects

(dollars in thousands)

State Highway Projects

TIP ID: SON010001 **County:** Sonoma **Mode:** State Hwy **Level of Review:** PR
Project Name: Son 101 HOV - Steele Lane Interchange **Air Quality Exempt Code:** 90.00
Project: Santa Rosa: Steele Lane/US 101to .8 km north of Steele Lane; Reconstruct interchange and widen hwy from 4 to 6 lanes including HOV lanes.
Sponsor: Caltrans

Route: 101 **From Mile:** 21.7 **To Mile:** 22.2

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
RTIP-00-F/St	CONST	\$0	\$0	\$0	\$7,358	\$0	\$0	\$7,358
RTIP-98-F/ST	ENV	\$595	\$0	\$0	\$0	\$0	\$0	\$595
RTIP-98-F/ST	PSE	\$0	\$1,768	\$0	\$0	\$0	\$0	\$1,768
RTIP-98-F/ST	ROW	\$0	\$0	\$55	\$0	\$0	\$0	\$55
RTIP-98-F/ST	ROW-CT	\$0	\$0	\$118	\$0	\$0	\$0	\$118
Total Programming:		\$595	\$1,768	\$173	\$7,358	\$0	\$0	\$9,894

TIP ID: SON010019 **County:** Sonoma **Mode:** State Hwy **Level of Review:** PR
Project Name: US 101 HOV Lanes from Santa Rosa - Windsor **Air Quality Exempt Code:** 4.05
Project: Santa Rosa-Windsor: US 101 btw Steele Lane in Santa Rosa and Windsor River Road in Windsor; Widen from 4 to 6 lanes for High Occupancy Vehicle (HOV) lanes. Also see SON010025 for Env. Phase.
Sponsor: Caltrans

Route: 101 **From Mile:** 22.2 **To Mile:** 29.4

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
RTIP-02-F/St	PSE	\$0	\$0	\$0	\$0	\$6,000	\$0	\$6,000
Total Programming:		\$0	\$0	\$0	\$0	\$6,000	\$0	\$6,000

TIP ID: SON010025 **County:** Sonoma **Mode:** State Hwy **Level of Review:** AA
Project Name: US 101 HOV Lanes between Santa Rosa - Windsor **Air Quality Exempt Code:** 4.05
Project: Santa Rosa-Windsor: US 101 btw Steele Lane in Santa Rosa and Windsor River Road in Windsor; Environmental studies prior to Widening of highway from 4 to 6 lanes for High Occupancy Vehicle (HOV) lanes.
Sponsor: Sonoma County Transit

Route: 101 **From Mile:** 22.2 **To Mile:** 29.4

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
RTIP-02-F/St	ENV	\$0	\$0	\$4,000	\$0	\$0	\$0	\$4,000
Total Programming:		\$0	\$0	\$4,000	\$0	\$0	\$0	\$4,000

TIP ID: SON990030 **County:** Sonoma **Mode:** State Hwy **Level of Review:** AA
Project Name: State Route 128 Tribal Hall **Air Quality Exempt Code:** 1.10
Project: State Route 128: Tribal Hall; Reconstruction of roadway on Indian Tribal property.
Sponsor: U. S. Bureau of Indian Affairs

Route: 128 **From Mile:** **To Mile:**

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
BIA	PSE	\$38	\$5	\$0	\$0	\$0	\$0	\$43
Total Programming:		\$38	\$5	\$0	\$0	\$0	\$0	\$43

Multiple County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: MTC990006 **County:** Multiple Counties **Mode:** Local Rd **Level of Review:** AA
Project Name: TravInfo® **Air Quality Exempt Code:** 4.01
Project: San Francisco Bay Area: TravInfo®: Design, build/implement, operate and maintain TravInfo®, a data collection, fusion and dissemination system for real-time travel information.
Sponsor: Metropolitan Transportation Commission (MTC)

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
5208 ITS	CONST	\$0	\$50	\$0	\$0	\$0	\$0	\$50
CMAQ	CONST	\$384	\$0	\$0	\$0	\$0	\$0	\$384
CMAQ-FY00C	PSE	\$12,510	\$0	\$5,410	\$0	\$0	\$0	\$17,920
CMAQ-FY99C	CONST	\$8,665	\$0	\$0	\$0	\$0	\$0	\$8,665
Other Local	CONST	\$1,740	\$0	\$0	\$0	\$0	\$0	\$1,740
Other Local	PSE	\$1,635	\$0	\$701	\$0	\$0	\$0	\$2,336
Other State	CONST	\$200	\$0	\$0	\$0	\$0	\$0	\$200
STSM	CONST	\$87	\$0	\$0	\$0	\$0	\$0	\$87
TDA4/8	CONST	\$230	\$0	\$0	\$0	\$0	\$0	\$230
Total Programming:		\$25,451	\$50	\$6,111	\$0	\$0	\$0	\$31,612

TIP ID: MTC990017 **County:** Multiple Counties **Mode:** Local Rd **Level of Review:** AA
Project Name: Pavement Management Technical Assistance **Air Quality Exempt Code:** 4.01
Project: MTC: Pavement Management System (PMS) Technical Assistance Program (P-tap); assistance to small & medium sized cities to start-up & maintain computerized PMS system.
Sponsor: Metropolitan Transportation Commission (MTC)

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	CONST	\$267	\$0	\$67	\$0	\$0	\$0	\$334
STP-FY00CS	CONST	\$1,200	\$0	\$500	\$0	\$0	\$0	\$1,700
STP-FY99CC	CONST	\$800	\$0	\$0	\$0	\$0	\$0	\$800
Total Programming:		\$2,267	\$0	\$567	\$0	\$0	\$0	\$2,834

TIP ID: MTC990018 **County:** Multiple Counties **Mode:** Local Rd **Level of Review:** AA
Project Name: Traffic Engineering Technical Assistance **Air Quality Exempt Code:** 4.01
Project: MTC: TETAP provides traffic engineering consultant assistance to Bay Area jurisdictions to either retune signal systems or improving traffic operations on arterials that impact the MTS.
Sponsor: Metropolitan Transportation Commission (MTC)

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY00C	CONST	\$442	\$0	\$221	\$0	\$0	\$0	\$663
CMAQ-FY99C	CONST	\$443	\$0	\$0	\$0	\$0	\$0	\$443
Other Local	CONST	\$116	\$0	\$29	\$0	\$0	\$0	\$145
Total Programming:		\$1,000	\$0	\$250	\$0	\$0	\$0	\$1,250

Multiple County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: MTC991001 **County:** Multiple Counties **Mode:** Local Rd **Level of Review:** AA
Project Name: Performance Monitoring **Air Quality Exempt Code:** 4.01
Project: MTC: Support to collect data travel time data on roadways and transit services to monitor mobility and reliability provided by the transportation system.
Sponsor: Metropolitan Transportation Commission (MTC)

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
STP-FY00CS	CONST	\$424	\$0	\$212	\$0	\$0	\$0	\$636
TDA4/8	CONST	\$56	\$0	\$28	\$0	\$0	\$0	\$84
Total Programming:		\$480	\$0	\$240	\$0	\$0	\$0	\$720

TIP ID: MTC991007 **County:** Multiple Counties **Mode:** Local Rd **Level of Review:** AA
Project Name: TLC Projects - Lump Sum Regional Share **Air Quality Exempt Code:** 4.12
Project: MTC: TLC Project Reserve. Lump Sum Regional Share, Transportation Enhancement type projects at various locations. Projects consistent with 40 CFR Part 93.126.127,128
Sponsor: Metropolitan Transportation Commission (MTC)

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY99T	CONST	\$0	\$0	\$8	\$0	\$0	\$0	\$8
Other Local	CONST	\$0	\$0	\$86	\$0	\$0	\$0	\$86
STP-FY00TLC	CONST	\$0	\$302	\$276	\$0	\$0	\$0	\$578
TEA-FY00TLC	CONST	\$0	\$0	\$74	\$0	\$0	\$0	\$74
Total Programming:		\$0	\$302	\$444	\$0	\$0	\$0	\$746

TIP ID: VAR991006 **County:** Multiple Counties **Mode:** Local Rd **Level of Review:** AA
Project Name: Lump Sum Local Emergency Repair **Air Quality Exempt Code:** 4.13
Project: Lump sum local emergency repairs at various locations. Consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.
Sponsor: Caltrans

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
ER	CONST	\$30,000	\$0	\$10,000	\$10,000	\$10,000	\$20,000	\$80,000
Total Programming:		\$30,000	\$0	\$10,000	\$10,000	\$10,000	\$20,000	\$80,000

TIP ID: VAR991007 **County:** Multiple Counties **Mode:** Local Rd **Level of Review:** AA
Project Name: Lump Sum Local Bridge Replacement **Air Quality Exempt Code:** 1.19
Project: Lump sum local highway bridge replacement at various locations. At various locations, Highway Bridge Replacement and Rehabilitation (HBRR) Projects.
Sponsor: Caltrans

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
HBRR-S	CONST	\$45,000	\$0	\$15,000	\$15,000	\$15,000	\$30,000	\$120,000
Total Programming:		\$45,000	\$0	\$15,000	\$15,000	\$15,000	\$30,000	\$120,000

Multiple County Projects

(dollars in thousands)

Local Roadway Projects

TIP ID: VAR991008 **County:** Multiple Counties **Mode:** Local Rd **Level of Review:** AA
Project Name: Lump Sum Local Seismic Retrofit **Air Quality Exempt Code:** 1.19
Project: Lump sum local seismic retrofit program. Consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.
Sponsor: Caltrans

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
BR-LOCS	CONST	\$150,000	\$0	\$50,000	\$50,000	\$50,000	\$100,000	\$400,000
Total Programming:		\$150,000	\$0	\$50,000	\$50,000	\$50,000	\$100,000	\$400,000

TIP ID: VAR991009 **County:** Multiple Counties **Mode:** Local Rd **Level of Review:** AA
Project Name: Lump Sum Local Railroad Crossing **Air Quality Exempt Code:** 1.08
Project: Lump sum local railroad crossing program. Consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.
Sponsor: Caltrans

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
STP-RL	CONST	\$10,000	\$0	\$2,000	\$2,000	\$2,000	\$4,000	\$20,000
Total Programming:		\$10,000	\$0	\$2,000	\$2,000	\$2,000	\$4,000	\$20,000

TIP ID: VAR991010 **County:** Multiple Counties **Mode:** Local Rd **Level of Review:** AA
Project Name: Lump Sum Local Hazard Elimination **Air Quality Exempt Code:** 1.02
Project: Lump sum local hazard elimination and safety program. At various locations, Hazard Elimination Safety (HES) Projects and Safe Routes to School (SR2S) projects.
Sponsor: Caltrans

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
STP-GL	CONST	\$9,000	\$0	\$3,000	\$3,000	\$3,000	\$6,000	\$24,000
Total Programming:		\$9,000	\$0	\$3,000	\$3,000	\$3,000	\$6,000	\$24,000

State Highway Projects

TIP ID: MTC990001 **County:** Multiple Counties **Mode:** State Hwy **Level of Review:** AA
Project Name: Traffic Operations System (TOS) **Air Quality Exempt Code:** 1.07
Project: Oakland-San Francisco Bay Area; Install Traffic Operations System (TOS), repair, and activate loop detectors.
Sponsor: Caltrans

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
RTIP-98-F/St	CONST	\$801	\$0	\$0	\$0	\$0	\$0	\$801
Total Programming:		\$801	\$0	\$0	\$0	\$0	\$0	\$801

Multiple County Projects

(dollars in thousands)

State Highway Projects

TIP ID: MTC990003 **County:** Multiple Counties **Mode:** State Hwy **Level of Review:** AA
Project Name: Regional Rideshare Program **Air Quality Exempt Code:** 3.01
Project: Regional rideshare program. Facilitates the use of transportation alternatives to driving alone.
Sponsor: Metropolitan Transportation Commission (MTC)

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Air Board	CONST	\$8,099	\$0	\$2,496	\$1,973	\$0	\$0	\$12,568
RTIP-02-St	CONST	\$0	\$0	\$265	\$265	\$0	\$0	\$530
RTIP-98-St	CONST	\$5,389	\$0	\$890	\$1,507	\$0	\$0	\$7,786
TDA4	CONST	\$1,000	\$0	\$250	\$250	\$0	\$0	\$1,500
Total Programming:		\$14,488	\$0	\$3,901	\$3,995	\$0	\$0	\$22,384

TIP ID: MTC990004 **County:** Multiple Counties **Mode:** State Hwy **Level of Review:** AA
Project Name: CMAQ match reserve - Lump Sum. **Air Quality Exempt Code:** 4.01
Project: Region Wide: CMAQ match reserve; Unallocated lump sum amounts by county share. Allocated funds are shown in individual TIP project listings.
Sponsor: Metropolitan Transportation Commission (MTC)

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
RTIP-98-St	CONST	\$3,765	\$0	\$1,424	\$420	\$0	\$0	\$5,609
Total Programming:		\$3,765	\$0	\$1,424	\$420	\$0	\$0	\$5,609

TIP ID: MTC990005 **County:** Multiple Counties **Mode:** State Hwy **Level of Review:** AA
Project Name: MTC - Plan, Program and Monitor **Air Quality Exempt Code:** 4.01
Project: Oakland: STIP Planning, Programming, and Monitoring (PPM) activities
Sponsor: Metropolitan Transportation Commission (MTC)

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
RTIP-02-St	ENV	\$0	\$0	\$0	\$245	\$0	\$288	\$533
RTIP-98-St	ENV	\$1,679	\$0	\$421	\$418	\$0	\$0	\$2,518
Total Programming:		\$1,679	\$0	\$421	\$663	\$0	\$288	\$3,051

TIP ID: MTC990016 **County:** Multiple Counties **Mode:** State Hwy **Level of Review:** AA
Project Name: Freeway Service Patrol (FSP) **Air Quality Exempt Code:** 4.01
Project: SF Bay Area: Freeway Service Patrol: Operate FSP, a team of tow trucks that patrol certain sections of freeways to clear incidents. FSP reduces congestion and improves air quality.
Sponsor: Metropolitan Transportation Commission (MTC)

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
CMAQ-FY00C	CONST	\$2,017	\$0	\$321	\$0	\$0	\$0	\$2,338
CMAQ-FY99C	CONST	\$1,220	\$0	\$0	\$0	\$0	\$0	\$1,220
Other Local	CONST	\$14,030	\$0	\$5,698	\$0	\$0	\$0	\$19,728
STA-FSP	CONST	\$12,509	\$0	\$4,944	\$0	\$0	\$0	\$17,453
STP-St	CONST	\$465	\$0	\$0	\$0	\$0	\$0	\$465
Total Programming:		\$30,241	\$0	\$10,963	\$0	\$0	\$0	\$41,204

Multiple County Projects

(dollars in thousands)

State Highway Projects

TIP ID: VAR991002 **County:** Multiple Counties **Mode:** State Hwy **Level of Review:** AA
Project Name: Lump Sum Seismic Retrofit **Air Quality Exempt Code:** 1.19
Project: Lump sum seismic (state highway) retrofit program. Consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.
Sponsor: Caltrans

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
SHOPP	CONST	\$70,000	\$0	\$7,000	\$18,000	\$100,000	\$200,000	\$395,000
Total Programming:		\$70,000	\$0	\$7,000	\$18,000	\$100,000	\$200,000	\$395,000

TIP ID: VAR991003 **County:** Multiple Counties **Mode:** State Hwy **Level of Review:** AA
Project Name: Lump Sum Minor Project program **Air Quality Exempt Code:** 1.10
Project: Lump sum program. Includes all FHWA funds (note: excludes park & ride lot minor projects). Minor hwy safety, rehab projects. Consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.
Sponsor: Caltrans

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
STP-St	CONST	\$61,000	\$0	\$25,000	\$25,000	\$25,000	\$50,000	\$186,000
Total Programming:		\$61,000	\$0	\$25,000	\$25,000	\$25,000	\$50,000	\$186,000

TIP ID: VAR991004 **County:** Multiple Counties **Mode:** State Hwy **Level of Review:** AA
Project Name: Lump Sum Emergency Repair program **Air Quality Exempt Code:** 4.13
Project: Lump Sum Emergency. Repair: Various locations; State hwy projects to repair damage caused by natural disasters, civil unrest, or terrorist acts. Non-capacity increasing projects only - includes all FHWA funds.
Sponsor: Caltrans

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
ERS	CONST	\$90,000	\$0	\$40,000	\$40,000	\$25,000	\$50,000	\$245,000
Total Programming:		\$90,000	\$0	\$40,000	\$40,000	\$25,000	\$50,000	\$245,000

TIP ID: VAR991005 **County:** Multiple Counties **Mode:** State Hwy **Level of Review:** AA
Project Name: Lump Sum SHOPP non-capacity program **Air Quality Exempt Code:** 1.10
Project: Lump sum SHOPP: Non-capacity increasing SHOPP projects; safety, bridge, roadway, & roadside rehab & and restoration, etc. (including Const, R/W, supporting costs & change orders).
Sponsor: Caltrans

Route: 0		From Mile:		To Mile:				
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
SHOPP	CONST	\$525,000	\$0	\$230,000	\$260,000	\$350,000	\$575,000	\$1,940,000
Total Programming:		\$525,000	\$0	\$230,000	\$260,000	\$350,000	\$575,000	\$1,940,000

Multiple County Projects

(dollars in thousands)

State Highway Projects

TIP ID: VAR991011 **County:** Multiple Counties **Mode:** State Hwy **Level of Review:** AA
Project Name: Lump Sum Soundwall Retrofit **Air Quality Exempt Code:** 4.06
Project: Lump sum soundwall retrofit program. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.
Sponsor: Caltrans

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
SHOPP	CONST	\$18,000	\$0	\$6,000	\$6,000	\$6,000	\$0	\$36,000
Total Programming:		\$18,000	\$0	\$6,000	\$6,000	\$6,000	\$0	\$36,000

TIP ID: CC-010025 **County:** Multiple Counties **Mode:** State Hwy **Level of Review:** AA
Project Name: San Pablo Avenue SMART Corridor **Air Quality Exempt Code:** 1.07
Project: From Hercules - El Cerrito: Along San Pablo Avenue (SR 123) btw Route 4 in Hercules and the Alameda County line in El Cerrito; Install ATMS equipment for San Pablo SMART Corridor.
Sponsor: Alameda County Congestion Management Agency

Route: 123		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
RTIP-02-F/St	CONST	\$0	\$0	\$1,500	\$0	\$0	\$0	\$1,500
Total Programming:		\$0	\$0	\$1,500	\$0	\$0	\$0	\$1,500

Bridge Projects

(dollars in thousands)

Benicia/Martinez Bridge Environmental Mitigation

TIP ID: B-B030001 **County:** Multiple Counties **Mode:** Bridge **Level of Review:**
Project Name: Benicia/Martinez Bridge Environmental Mitigation **Air Quality Exempt Code:** 4.05
Project: Benicia & Martinez; Benicia-Martinez Bridge; Conduct Environmental Mitigation for Bridge. Also See B-B970001 for rest of project.
Sponsor: Caltrans

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
BT-NBG	CONST	\$0	\$0	\$0	\$4,907	\$4,907	\$1,328	\$11,142
BT-NBG	CONST-CT	\$0	\$0	\$0	\$644	\$644	\$394	\$1,683
BT-NBG	PSE	\$1,137	\$0	\$305	\$0	\$0	\$0	\$1,442
BT-NBG	ROW	\$1	\$0	\$0	\$0	\$0	\$0	\$1
Total Programming:		\$1,137	\$0	\$305	\$5,551	\$5,551	\$1,722	\$14,267

Benicia-Martinez Bridge

TIP ID: B-B970001 **County:** Multiple Counties **Mode:** Bridge **Level of Review:** PR
Project Name: Benicia-Martinez Bridge **Air Quality Exempt Code:** 0
Project: Benicia-Martinez Bridge: Construct new bridge parallel to existing bridge with bike lanes make modifications to 680/780 and Marina Vista interchanges & construct new toll plaza.
Sponsor: Caltrans

Route: 680		From Mile: 24.9	To Mile: 25.5					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
BT-NBG	CONST	\$443,691	\$0	\$0	\$59,685	\$0	\$0	\$503,376
BT-NBG	CONST-CT	\$23,922	\$0	\$23,462	\$12,721	\$7,814	\$804	\$68,723
BT-NBG	PSE	\$34,973	\$0	\$0	\$0	\$0	\$0	\$34,973
BT-NBG	ROW	\$14,428	\$0	\$0	\$0	\$0	\$0	\$14,428
Other State	CONST	\$9,583	\$0	\$0	\$0	\$0	\$0	\$9,583
Other State	CONST-CT	\$1,412	\$0	\$0	\$0	\$0	\$0	\$1,412
SHOPP	CONST	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000
Total Programming:		\$548,010	\$0	\$23,462	\$72,406	\$7,814	\$804	\$652,495

Carquinez Bridge Demolition

TIP ID: B-C030001 **County:** Multiple Counties **Mode:** Bridge **Level of Review:**
Project Name: Carquinez Bridge Demolition **Air Quality Exempt Code:** 4.01
Project: Carquinez Bridge: Demolition and Clean up of the 1927 Bridge. (Also see B-C970001).
Sponsor: Caltrans

Route: 0		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
BT-NBG	CONST	\$0	\$0	\$4,700	\$4,700	\$4,700	\$4,700	\$18,800
BT-NBG	CONST-CT	\$0	\$0	\$0	\$1,164	\$1,164	\$1,164	\$3,491
BT-NBG	PSE	\$834	\$0	\$551	\$0	\$0	\$0	\$1,384
Total Programming:		\$834	\$0	\$5,251	\$5,864	\$5,864	\$5,864	\$23,675

Bridge Projects

(dollars in thousands)

Carquinez Bridge Replacement

TIP ID: B-C970001 **County:** Multiple Counties **Mode:** Bridge **Level of Review:** PR

Project Name: Carquinez Bridge Replacement

Air Quality Exempt Code: 0

Project: Carquinez Bridge: Replace west bridge add HOV lane, and modify the Crockett interchange and approaches, relocate maintenance facility of the 1927 bridge.

Sponsor: Caltrans

Route: 80 **From Mile:** 12.7 **To Mile:** 14.1

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
BT-NBG	CONST	\$334,299	\$0	\$25,636	\$0	\$0	\$0	\$359,935
BT-NBG	CONST-CT	\$33,996	\$0	\$21,369	\$1,307	\$0	\$0	\$56,672
BT-NBG	PSE	\$29,865	\$0	\$0	\$0	\$0	\$0	\$29,865
BT-NBG	ROW	\$11,103	\$0	\$0	\$0	\$0	\$0	\$11,103
Total Programming:		\$409,263	\$0	\$47,005	\$1,307	\$0	\$0	\$457,576

Dumbarton Bridge - Bayfront Expwy Widening

TIP ID: SM-979046 **County:** San Mateo **Mode:** Bridge **Level of Review:** PR

Project Name: Dumbarton Bridge - Bayfront Expwy Widening

Air Quality Exempt Code: 0

Project: Dumbarton Bridge: West connection and approach to the Dumbarton Bridge (Bay Front); Widen expressway to 6 lanes.

Sponsor: Caltrans

Route: 84 **From Mile:** **To Mile:**

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
BT-SBG	CONST	\$25,462	\$0	\$650	\$0	\$0	\$0	\$26,112
BT-SBG	CONST-CT	\$0	\$0	\$1,565	\$806	\$0	\$0	\$2,371
BT-SBG	PSE	\$4,435	\$0	\$0	\$0	\$0	\$0	\$4,435
BT-SBG	ROW	\$100	\$0	\$0	\$0	\$0	\$0	\$100
Total Programming:		\$29,997	\$0	\$2,215	\$806	\$0	\$0	\$33,018

Dumbarton-Bayfront Expressway Planting Mitigation

TIP ID: SM-030011 **County:** San Mateo **Mode:** Bridge **Level of Review:** AA

Project Name: Dumbarton-Bayfront Expressway Planting Mitigation

Air Quality Exempt Code: 4.09

Project: Dumbarton-Bayfront Expressway: Planting Mitigation.

Sponsor: Caltrans

Route: 0 **From Mile:** **To Mile:**

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
BT-SBG	CONST	\$0	\$0	\$0	\$325	\$325	\$0	\$650
BT-SBG	CONST-CT	\$0	\$0	\$0	\$74	\$74	\$0	\$147
BT-SBG	PSE	\$14	\$0	\$18	\$0	\$0	\$0	\$33
Total Programming:		\$14	\$0	\$18	\$399	\$399	\$0	\$830

Bridge Projects

(dollars in thousands)

Richmond-San Rafael Bridge

TIP ID: B-R990003 **County:** Multiple Counties **Mode:** Bridge **Level of Review:** PR
Project Name: Richmond-San Rafael Bridge **Air Quality Exempt Code:** 1.10
Project: Richmond and San Rafael: Richmond-San Rafael Bridge; Replace existing concrete deck.
Sponsor: Caltrans

Route: 580		From Mile:	To Mile:					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
BT-NBG	CONST	\$0	\$0	\$0	\$33,000	\$0	\$0	\$33,000
BT-NBG	CONST-CT	\$0	\$0	\$0	\$1,513	\$1,513	\$13,049	\$16,076
BT-NBG	PSE	\$0	\$0	\$493	\$0	\$0	\$0	\$493
Other State	PSE	\$3,967	\$0	\$0	\$0	\$0	\$0	\$3,967
Total Programming:		\$3,967	\$0	\$493	\$34,513	\$1,513	\$13,049	\$53,536

TIP ID: CC-970020 **County:** Contra Costa **Mode:** Bridge **Level of Review:** AA
Project Name: Richmond-San Rafael Bridge **Air Quality Exempt Code:** 1.19
Project: Richmond-San Rafael Bridge: seismic retrofit, including the west trestle and fender replacement.
Sponsor: Caltrans

Route: 580		From Mile: 0	To Mile: 0					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
BOND SEIS	CONST	\$280,125	\$0	\$0	\$0	\$0	\$0	\$280,125
BOND SEIS	CONST-CT	\$23,749	\$0	\$0	\$0	\$0	\$0	\$23,749
BOND SEIS	ENV	\$771	\$0	\$0	\$0	\$0	\$0	\$771
BOND SEIS	PSE	\$23,749	\$0	\$0	\$0	\$0	\$0	\$23,749
BT-NBG	CONST-CT	\$741	\$0	\$0	\$0	\$0	\$0	\$741
Other State	CONST	\$48,375	\$0	\$0	\$0	\$0	\$0	\$48,375
Other State	CONST-CT	\$4,989	\$0	\$0	\$0	\$0	\$0	\$4,989
SHOPP	CONST	\$36,520	\$0	\$0	\$0	\$0	\$0	\$36,520
Total Programming:		\$419,019	\$0	\$0	\$0	\$0	\$0	\$419,019

San Francisco-Oakland Bay Bridge

TIP ID: ALA977038 **County:** Alameda **Mode:** Bridge **Level of Review:** PR
Project Name: San Francisco-Oakland Bay Bridge **Air Quality Exempt Code:** 1.19
Project: In San Francisco-Oakland: Bay Bridge; East Span Replacement Project.
Sponsor: Caltrans

Route: 80		From Mile: 7.7	To Mile: 8.9					
Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
HBRR	CONST	\$31,000	\$0	\$82,000	\$54,000	\$70,058	\$0	\$237,058
SHOPP	CONST	\$0	\$0	\$0	\$0	\$3,000	\$0	\$3,000
St-Cash	CONST	\$318,000	\$0	\$330,000	\$526,000	\$1,187,942	\$0	\$2,361,942
Total Programming:		\$349,000	\$0	\$412,000	\$580,000	\$1,261,000	\$0	\$2,602,000

Bridge Projects

(dollars in thousands)

San Mateo-Hayward Bridge

TIP ID: B-H970002 **County:** Alameda **Mode:** Bridge **Level of Review:** PR

Project Name: San Mateo-Hayward Bridge

Air Quality Exempt Code: 0

Project: San Mateo Hayward Bridge Interchange: at I-880/SR-92 Interchange; Reconst Interchange with additional travel lanes.

Sponsor: Caltrans

Route: 880 **From Mile:** 15.6 **To Mile:** 17.6

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
BT-SBG	CONST	\$0	\$0	\$0	\$0	\$0	\$100,031	\$100,031
BT-SBG	CONST-CT	\$0	\$0	\$0	\$0	\$0	\$7,576	\$7,576
BT-SBG	PSE	\$8,109	\$0	\$3,871	\$2,018	\$2,525	\$0	\$16,524
BT-SBG	ROW	\$0	\$0	\$50	\$0	\$0	\$0	\$50
XGEN	ROW	\$0	\$0	\$10,000	\$0	\$0	\$0	\$10,000
Total Programming:		\$8,109	\$0	\$13,921	\$2,018	\$2,525	\$107,607	\$134,181

San Mateo-Hayward Bridge Landscaping

TIP ID: B-H030001 **County:** Multiple Counties **Mode:** Bridge **Level of Review:** AA

Project Name: San Mateo-Hayward Bridge Landscaping

Air Quality Exempt Code: 4.09

Project: San Mateo-Hayward Bridge: Landscaping around Bridge and Approaches.

Sponsor: Caltrans

Route: 0 **From Mile:** **To Mile:**

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
BT-SBG	CONST	\$0	\$0	\$450	\$450	\$0	\$0	\$900
BT-SBG	CONST-CT	\$151	\$0	\$72	\$1,431	\$0	\$0	\$1,653
BT-SBG	PSE	\$43	\$0	\$0	\$0	\$0	\$0	\$43
Total Programming:		\$194	\$0	\$522	\$1,881	\$0	\$0	\$2,596

South Basin Bridge

TIP ID: SF-010038 **County:** San Francisco **Mode:** Bridge **Level of Review:** PR

Project Name: South Basin Bridge

Air Quality Exempt Code: 4.05

Project: San Francisco: Hunters Point Shipyard - Highway 101; Construct Bridge to provide direct access to Hunters Point Shipyard from Highway 101. Environmental studies only.

Sponsor: SF Dept of Public Works

Route: 0 **From Mile:** **To Mile:**

Fund Source	Phase	Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
Other Local	ENV	\$2,344	\$0	\$0	\$0	\$0	\$0	\$2,344
TEA 21 Demo	ENV	\$9,375	\$0	\$0	\$0	\$0	\$0	\$9,375
Total Programming:		\$11,719	\$0	\$0	\$0	\$0	\$0	\$11,719

Prior Years	Carryover to FY2002-03	FY 2002-03	FY 2003-04	FY 2004-05	Later Years	Total Programming
\$7,550,491	\$1,694,117	\$2,779,313	\$2,429,768	\$2,486,671	\$1,620,747	\$18,561,108